

**NOTICE IS HEREBY GIVEN THAT A REGULAR MEETING OF THE  
MCKINLEYVILLE COMMUNITY SERVICES DISTRICT BOARD OF DIRECTORS  
WILL BE HELD AT:**

**Azalea Hall  
1620 Pickett Road  
McKinleyville, California**

**Wednesday January 19, 2011  
7:00 P.M.**

**AGENDA**

**A. CALL TO ORDER**

**ROLL CALL**

**PLEDGE OF ALLEGIANCE**

**ADDITIONS TO AGENDA**

*Items may be added to the Agenda in accordance with Section 54954.2(b)(2) of the Government Code (Brown Act), upon a determination by two-thirds vote of the members of the legislative body present at the time of the meeting, or, if less than two-thirds of the members are present, a unanimous vote of those members present, that there is a need to take immediate action and that the need for action came to the attention of the McKinleyville Community Services District after the Agenda was posted.*

**B. APPROVAL OF THE AGENDA**

**C. PUBLIC HEARINGS**

*These are items of a Quasi-Judicial or Legislative nature. Public comments relevant to these proceedings are invited.*

**NO PUBLIC HEARING SCHEDULED**

**D. CONSENT CALENDAR**

*Consent Calendar items are expected to be routine and non-controversial, to be acted upon by the Board of Directors at one time without discussion. If any Board member, staff member, or interested person requests that an item be removed from the Consent Calendar, it shall be removed so that it may be acted upon separately.*

- D.1 Consider approval of minutes of the Board of Directors' Regular Meeting of December 15, 2010 Pg. 4
- D.2 Consider approval of Dec. 2010 Treasurer's Report Pg.10

- D.3 DCV Violations this month. Pg. 28
- D.4 Consider approval of minutes of the Board of Directors' Special Meeting of December 29, 2010 Pg. 29

**E. CONTINUED AND NEW BUSINESS**

- E.1 Presentation of MCSD Employee of the Year award to Tony Rutten Pg. 32
- E.2 Consider adopting Resolutions 2011-01 & 2011-02 initiating proceedings for the formation of Measure B Maintenance Assessment District -- Renewal for Parks, Open Space, and Recreational Facilities; Accepting and approving the Engineer's Report regarding the formation of Measure B Maintenance Assessment District -- Renewal for Parks, Open Space, and Recreational Facilities and the levy and collection of annual assessments related thereto commencing with Fiscal Year 2011/2012, ordering a property owner protest ballot proceeding on the matter of the new assessments, and setting a time and place for the public hearing on these matters Pg. 33
- E.3 Notice of Preparation (NOP) issued by Humboldt County for Supplemental Environmental Impact Report (SEIR) under the California Environmental Quality Act (CEQA) for the project entitled 2010 Humboldt County Housing Element General Plan Amendment, Zone Reclassification, and Local Coastal Plan Amendment Pg. 136
- E.4 Consider proposals received for Fischer Ranch lease and consider providing notice of termination of current lease agreement Pg. 153
- E.5 Consider approval of batting cage design and consider approving a Right of Entry Agreement to McKinleyville Little League for the construction of batting cages at Hiller Sports Complex Pg. 165
- E.6 Consider approval of Resolution 2011-04, committing funds for the financing of the Ramey Pump Station Upgrade project Pg. 171
- E.7 Board discussion of the "Draft" Fiscal Year 2011/2012 Capital Improvement Plan Pg. 175
- E.8 Discuss Board committee assignments for 2011 Pg. 189
- E.9 Consider approval of revised Board policy manual Pg. 191
- E.10 Consider approval of revised Law Enforcement Facility Lease Addendum Pg. 205

- E.11 Consider approval of Resolution 2011-05, declaring authorizations related to the administration of a CalRecycle grant Pg. 210

## **F. REPORTS**

*No specific action is required on these items, but the Board may discuss any particular item as required.*

### **F.1. ACTIVE COMMITTEE REPORTS**

- a. Recreation Advisory Committee (Couch/Mayo (alternate))
- b. Area Fund (John Kulstad)
- c. Redwood Region Economic Development Commission ((Edwards, Wennerholm (alternate))
- d. McKinleyville Senior Center (Wennerholm)
- e. Audit (Corbett, Edwards)
- f. Water Task Force ((Mayo, Corbett (alternate))
- g. AdHoc No Drugs & Toxics Down the Drain (Mayo)

### **F.2. STAFF REPORTS**

- a. Support Services Department (Steve Edmiston) Pg. 214
- b. Operations Department (Greg Orsini) Pg. 216
- c. Parks and Recreation Department (Jason Sehon) Pg. 219
- d. General Manager (Norman Shopay) Pg. 222

### **F.3. CHAIRMAN'S REPORT**

### **F.4. BOARD MEMBERS' COMMENTS, ANNOUNCEMENTS, REPORTS**

## **G. PUBLIC COMMENT AND WRITTEN COMMUNICATIONS**

*Any person may address the Board at this time upon any subject not identified on this Agenda but within the jurisdiction of the McKinleyville Community Services District; however, any matter that requires action will be referred to staff for a report of action at a subsequent Committee or Board meeting. As to matters on the Agenda, an opportunity will be given to address the Board when the matter is considered. **Comments are limited to 3 minutes.** Letters should be used for complex issues.*

## **H. CLOSED SESSION DISCUSSION**

*At any time during the regular session, the Board may adjourn to closed session to consider existing or anticipated litigation, liability claims, real property negotiations, license and permit determinations, threats to security, public employee appointments, personnel matters, evaluations and discipline, labor negotiations, or to discuss with legal counsel matters within the attorney-client privilege.*

## **NO CLOSED SESSION SCHEDULED**

## **I. ADJOURNMENT**

**Posted 5:00 pm on January 14, 2011**

**MINUTES OF THE REGULAR MEETING OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT  
HELD ON WEDNESDAY, DECEMBER 15, 2010 AT 7:00PM AT AZALEA HALL,  
1620 PICKETT ROAD, MCKINLEYVILLE**

The regular meeting of the Board of Directors of McKinleyville Community Services District convened at 7:05pm with the following Directors and staff in attendance:

Helen Edwards, Board President  
Dennis Mayo, Vice President  
David Couch, Director  
Bill Wennerholm, Director  
John Corbett, Director

Norman Shopay, General Manager  
Gregory Orsini, Operations Director  
Steve Edmiston, Finance Director  
Sharon Denison, Board Secretary

**AGENDA ITEM A-CALL TO ORDER, ROLL CALL, PLEDGE OF ALLEGIANCE, ADDITIONS TO THE AGENDA:**

At 7:00pm President Edwards called the meeting to order with Directors Corbett, Mayo and Wennerholm present. President Edwards led the pledge of allegiance. Director Couch arrived shortly after the beginning of the meeting. There were no additions to the agenda.

**AGENDA ITEM B-APPROVAL OF THE AGENDA:**

**MOTION:** It was moved to approve the agenda. Motion by Corbett; second by Wennerholm.

**MOTION VOTE:** Ayes: Corbett, Couch, Mayo, Wennerholm, Edwards

**MOTION SUMMARY:** Motion passed-5 AYES; 0 NAYS

**AGENDA ITEM C-PUBLIC HEARINGS:**

**C.1-FIRST READING OF ORDINANCE 2010-01 AMENDING THE RULES AND REGULATIONS TO INCREASE FACILITY RENTAL FEES:**

**MOTION:** It was moved to adopt Resolution 2010-10, a Resolution of the McKinleyville Community Services District amending the MCSD Rules and Regulations to increase facility fees. Motion by Corbett; second by Mayo.

**MOTION VOTE: ROLL CALL VOTE:** Ayes: Corbett, Couch, Mayo, Wennerholm, Edwards

**MOTION SUMMARY:** Motion passed-5 AYES; 0 NAYS

**AGENDA ITEM D-CONSENT CALENDAR:**

1. Consider approval of minutes of the Board of Directors' Regular Meeting of November 17, 2010
2. Consider approval of November 2010 Treasurer's Report
3. No DCV Violations this month
4. Re-classify FY10/11 Capital Improvement Plan (CIP) related to Vehicle Purchase

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( In accordance w/Robert's Rules of Order, 10<sup>th</sup> edition, Pg. 451, Section 48: "Unless the minutes are to be published, they should contain mainly a record of what was done at the meeting, not what was said by the members".)



**MOTION:** It was moved to approve consent calendar items D1 through D4. Motion by Corbett; second by Mayo

President Edwards then opened public input and David Elsebusch requested consent calendar items D2 and D4 be pulled from the consent calendar for further discussion. President Edwards closed public input. **Director Corbett amended his motion to approve only consent items D1 & D3 and Director Mayo agreed to the amended motion.**

**MOTION VOTE:** Ayes: Corbett, Couch, Mayo, Wennerholm, Edwards

**MOTION SUMMARY:** Motion passed-5 AYES; 0 NAYS

**Consent Calendar Item D.2-Consider approval of November 2010 Treasurer's Report:** As the Directors had no comments on this consent item, President Edwards opened public input and David Elsebusch commented on several payments listed in the cash disbursement detail report. President Edwards closed public input.

**MOTION:** It was moved to approve consent calendar item D2. Motion by Corbett; second by Mayo.

**MOTION VOTE:** Ayes: Corbett, Couch, Mayo, Wennerholm, Edwards

**MOTION SUMMARY:** Motion Passed-5 AYES; 0 NAYS

**Consent Calendar Item D.4-Re-classify FY10/11 Capital Improvement Plan (CIP) related to Vehicle Purchase.** As the Directors had no comments on this consent item, President Edwards opened public input and David Elsebusch expressed concern with the truck purchase. President Edwards closed public input.

**MOTION:** It was moved to approve consent calendar item D.4. Motion by Corbett; second by Mayo

**MOTION VOTE:** Ayes: Corbett, Couch, Mayo, Wennerholm, Edwards

**MOTION SUMMARY:** Motion Passed-5 AYES; 0 NAYS

**AGENDA ITEM E.1-PRESENT "COMMUNITY BUILDER AWARD" TO JOHN KULSTAD:** General Manager Shopay reported that this month's "Community Builder Award" was being presented to Mr. John Kulstad, briefly explaining that staff had chosen Mr. Kulstad to receive this award due to his many contributions to the Recreation Advisory Committee and the Community. President Edwards presented the plaque to Mr. Kulstad and thanked him for all of his community support.

**AGENDA ITEM E.2-HUMBOLDT BAY MUNICIPAL WATER DISTRICT INTRODUCTION OF NEW BOARD MEMBER MS. SHERI WOO:** General Manager Shopay introduced new HBMWD Board Member Sheri Woo and Ms. Woo addressed the Board to introduce herself and briefly go over her qualifications and background. President Edwards said she was looking forward to working with her on many upcoming projects including the proposed Mad River Water line crossing. Each of the Directors welcomed and congratulated her on her recent appointment.

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**AGENDA ITEM E.3-CONSIDER APPOINTING NEW MEMBER TO THE RECREATION ADVISORY**

**COMMITTEE:** General Manager Shopay introduced Mr. Pelly and he briefly addressed the Board to express his enthusiasm to serve on the Recreation Advisory Committee.

**MOTION:** It was moved to approve the appointment of Mr. Al Pelly to the Recreation Advisory Committee. Motion by Corbett; second by Mayo.

**MOTION VOTE:** Ayes: Corbett, Couch, Mayo, Wennerholm, Edwards

**MOTION SUMMARY:** Motion Passed-5 AYES; 0 NAYS

At this time 7:32PM President Edwards adjourned the meeting for a short break.

At 7:40PM President Edwards called the meeting back to order.

**AGENDA ITEM E4-DISCUSS RESULTS OF INDEPENDENT SURVEY THAT EVALUATED DESIRED RECREATIONAL ACTIVITIES WITHIN THE COMMUNITY RELATED TO MEASURE B RENEWAL:**

General Manager Shopay explained that this was an informational item only tonight. He introduced Jennifer Rindahl from the Lew Edwards Group who gave a power point presentation that outlined the survey results and gave an overview of the process and methodology used. She concluded by saying that the results showed that there was enough public support to proceed with the Measure B renewal and that the Engineer's Report should be ready prior to the December 29, 2010 Board meeting. Public input was received from four people with questions and concerns expressed regarding the survey, with one person suggesting the District put the survey on our website. General Manager Shopay responded that the final report was delivered tonight and the survey was an extensive file and he was unsure how to accomplish that task. Ms. Rindahl offered to work with staff on a summary that could be posted on the website. President Edwards thanked her for the presentation. Further discussion was put on hold until the December 29, 2010 Special Board Meeting.

**AGENDA ITEM E5-ELECTION OF MCSD BOARD OFFICERS FOR 2011:** There was a brief Board discussion with consensus that it would be best to reappoint the same officers as President and Vice-President as for 2010.

**MOTION:** It was moved to re-appoint Helen Edwards as president of the Board, Dennis Mayo as Vice-President, Sharon Denison as Secretary and Steve Edwards as Treasurer for calendar year 2011.

**MOTION VOTE:** Ayes: Corbett, Couch, Mayo, Wennerholm, Edwards

**MOTION SUMMARY:** Motion Passed-5 YES; 0 NAYS

**AGENDA ITEM E6-DISCUSS MCSD BOARD COMMITTEE ASSIGNMENTS FOR 2011:** There was a brief Board discussion with President Edwards asking the Directors to give consideration to the committee assignments and to communicate their preferences to General Manager Shopay for her consideration and appointment at the January Board meeting.

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**AGENDA ITEM E7-CONSIDER APPROVAL OF REGULAR MCSD BOARD MEETING DATES, TIMES AND LOCATION FOR 2011 CALENDAR YEAR:**

**MOTION:** It was moved to approve Resolution 2010-25 to confirm that monthly meetings will continue to be held the third Wednesday of each month at 7:00PM at Azalea Hall. Motion by Corbett; second by Couch.

**MOTION VOTE: ROLL CALL VOTE-** Ayes: Corbett, Couch, Mayo, Wennerholm, Edwards

**MOTION SUMMARY:** Motion passed-5 AYES; 0 NAYS

**AGENDA ITEM E.8-CONSIDER RENEWAL OF CALIFORNIA CONSERVATION CORPS MEMORANDUM OF UNDERSTANDING FOR THE USE OF THE PIERSON PARK TRAILER FOR 2011:** General Manager Shopay explained that the only change made to the contract was extending it to a two year contract.

**MOTION:** It was moved to approve the Memorandum of Understanding with the California Conservation Corps for the use of the trailer and parking lot at Pierson Park. Motion by Corbett; second by Mayo

**MOTION VOTE:** Ayes: Corbett, Couch, Mayo, Wennerholm, Edwards

**MOTION SUMMARY:** Motion Passed-5 AYES; 0 NAYS

**AGENDA ITEM E.9-CONSIDER APPROVAL OF PROPOSAL RECEIVED FOR LEASE OF FISCHER RANCH**

**AGRICULTURAL AREA:** Operations Director Orsini briefly reviewed the process leading up to receipt of three proposals for lease of the ranch. There were no Board comments as this was to be discussed in closed session later tonight. Public input was received with two people expressing concern that this was not handled in open session and Tim Gomes asked the Board to consider his proposal.

**AGENDA ITEM E.10-INFORMATIONAL UPDATE REGARDING THE STATUS OF THE WASTE WATER MANAGEMENT FACILITY NATIONAL POLLUTION DISCHARGE ELIMINATION SYSTEM (NPDES) PERMIT THAT IS GOVERNED BY THE REGIONAL WATER QUALITY CONTROL BOARD:**

General Manager Shopay gave an update on the status of the NPDES permit and reported that the permit had been sent out yesterday to the RWQCB and that each Director had received a copy of that permit renewal application tonight. He then reviewed that advantages of renewing the permit at this time and reported that the RWQCB had agreed that the permit renewal would be beneficial to both parties. Operations Director Orsini reviewed the history that led up to this permit renewal and advised the Board that this would be on the RWQCB Board agenda for adoption in January 2011. The Directors had a few questions that staff answered and President Edwards praised staff for a job well done. Operations Director Orsini promised to keep the Board apprised of any new regulatory changes that are coming our way in the future.

**AGENDA ITEM E.11-CONSIDER APPROVAL OF REVISED MCSD POLICY MANUAL:** General Manger Shopay explained that this latest version incorporates the last changes that the Directors had requested. As there were no Board comments President Edwards opened public input and David Elsebusch expressed concern with some of the wording in regards to acceptable public input. President Edwards closed public input. After additional Board discussion if was consensus to table this item, direct staff to have legal counsel review and comment and bring this back to the next Board meeting for consideration and approval

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**AGENDA ITEM E.12-DISCUSS POSSIBLE PURCHASE OF LOURENCO REAL PROPERTY AT 1414 FISCHER ROAD, APN: 508-021-008 ADJACENT TO EXISTING SEWER OWNED PROPERTY:** Operations Director Orsini advised the Board that this was a new proposal for the Board to consider tonight in closed session. President Edwards opened public input and two people expressed concern with any proposal to purchase this property. President Edwards closed public input

**AGENDA ITEM F-REPORTS:**

**F1a-RAC:** Director Couch had nothing to report.

**F1b-McK Area Fund:** John Kulstad reported that the McK Area Fund had in fact contributed \$10,000 towards the Library addition, as well as having awarded many grants, promising to give a more accurate accounting of that in the future.

**F1c-RREDC:** President Edwards reported that the November meeting was cancelled, they were not meeting in December and the next scheduled meeting was in January 2011.

**F1d-McK Senior Center:** Director Wennerholm reported that the seniors had not met.

**F1e-Audit:** Director Corbett reported that the audit committee had not met, but had received the draft audit report and will be meeting shortly to discuss that.

**F1f-Water Task Force:** Director Mayo had nothing to report.

**F1g-AdHoc No Drugs & Toxics down the Drain:** Director Mayo had nothing to report.

**F2a-Support Services Department:** Finance Director Edmiston had nothing to add to his written report.

**F2b-Operations Department:** Operations Director Orsini reported that CWEA had given several awards to the District which included James Henry as Supervisor of the year, Bill McBroome as Electrical/Instrument person of the year, MCSD for both collection system of the year, and safety award of the year. The Board praised staff for their many accomplishments.

**F2c-Park & Recreation Department:** Park and Recreation Director Sehon was absent.

**F2d-General Manager:** General Manager Shopay reviewed a few of the items in his Manager's report:

1. He would be reporting a cumulative cost saving figure in the future and praised staff for their continued effort in cutting costs.
2. There was a meeting scheduled for February 2, 2011 at Azalea Hall at 6:00pm with the County to discuss with the public the proposed changes to take place on School Road. He advised the Board that District staff will meet with them prior to that meeting to talk about alternatives to lowering the water main in that area.

**F3-Chairman's Report:** President Edwards reported that she was quite busy keeping up with staff and meetings.

**F4-Board Members comments, Announcements and Reports:** Director Wennerholm asked General Manager Shopay to look into what other District's do in regards to having legal counsel available or present at Board meetings and report back to the Board with a recommendation.

**AGENDA ITEM G-PUBLIC COMMENT AND WRITTEN COMMUNICATIONS:** President Edwards opened public input and both David and Penny Elsebusch addressed the Board to express their concerns. President Edwards closed public input and announced that the Board will take a five minute break prior to going into closed session. This was at 9:09pm.

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**AGENDA ITEM H-CLOSED SESSION DISCUSSION:** At 9:15pm President Edwards announced the Board would now go into closed session for discussion of the following items:

H.1 CONFERENCE WITH REAL PROPERTY NEGOTIATORS - (Per Government Code Section 54956.8) Property: 1414 Fischer Road. Under Negotiation: Purchase or Lease of all or part of the above-referenced property. MCSD negotiators: Norman Shopay, General Manager; Steve Edmiston, Finance Director; Greg Orsini, Operations Director; Jason Sehon, Parks and Recreation Director, Russell Gans, District legal counsel. Parties with whom MCSD may negotiate: Fernando Lourenco, Jorge Lourenco. Instructions to negotiators include both price and terms of payment.

H.2 CONFERENCE WITH LEGAL COUNSEL – Potential exposure to litigation pursuant to subdivision (b) of Section 54956.9. Potential cases: One (1). Oral and written statements from David Elsebusch directed to the District, Staff.

H.3 CONFERENCE WITH REAL PROPERTY NEGOTIATORS - (Per Government Code Section 54956.8) Property: 1418 Fischer Road APN No. 508-021-007 Under Negotiation: Lease of all or part of the above-referenced property. MCSD negotiators: Norman Shopay, General Manager; Steve Edmiston, Finance Director; Greg Orsini, Operations Director; Jason Sehon, Parks and Recreation Director, Russell Gans, District legal counsel. Parties with whom MCSD may negotiate: Tim Gomes/Bruno Pelorisi, Collenberg, Marv Peachey. Instructions to negotiators include both price and terms of payment.

**TIME OUT OF CLOSED SESSION:** At 9:55pm the Board adjourned out of closed session.

**ANNOUNCEMENT FROM CLOSED SESSION:** President Edwards announced that no action was taken in closed session.

**AGENDA ITEM I-ADJOURNMENT:** With all business complete President Edwards adjourned the meeting at 9:57pm.

Respectfully Submitted,

Sharon L. Denison,  
Board Secretary

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# **McKinleyville Community Services District**

## **BOARD OF DIRECTORS**

January 19, 2011

TYPE OF ITEM: **ACTION**

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**ITEM: D.2. Consider Approval of December, 2010 Treasurer's Report**

**PRESENTED BY: Steven Edmiston, Finance Director**

**TYPE OF ACTION: Voice Vote – Consent Calendar**

**Recommendation:**

Staff Requests the Board accept the December, 2010 Treasurer's Report as presented.

**Discussion:**

The December, 2010 Treasurer's Report is attached.

**Alternatives:**

Take no action.

**Fiscal Analysis:**

See attached December, 2010 Treasurer's Report.

**Environmental Requirements:**

Not applicable

**Exhibits/Attachments**

December, 2010 Treasurer's Report.

**McKinleyville Community Services District  
Treasurer's Report  
December 2010**

Page 2	Investments and Cash Flow Report
Page 3	Capital Expenditure Report
Page 4	Activity Summary by Fund
Page 6	Selected Graphic Comparisons
Page 12	Consolidated Balance Sheets
Page 13	Debt Summary
Page 15	Cash Disbursement Report

**McKinleyville Community Services District**  
**Investments and Cash Flow Report**  
**December 2010**

General Disbursement and Money Market Account:			
Beginning Balance		425,759.04	
Utility Billing (inc. \$35,617.30 in CC, EFT, web pay)	265,659.38		
New Services & Capacity Fees: Water	308.00		
New Services & Capacity Fees: Sewer	3,522.00		
Money Market Account Interest	60.20		
Other Cash Receipts	35,983.33		
Transfer from Humboldt Co. #2560	<u>0.00</u>		
Total Cash Receipts		305,532.91	
Cash Expenditures:			
Payroll, Taxes, etc.	(134,805.82)		
Capital Expenditures	(64,335.27)		
Debt Service	(4,644.48)		
Other Expenditures	<u>(172,882.40)</u>		
Total Cash Expenditures		<u>(376,667.97)</u>	Estimated Annual Interest Rate
Total Cash in Umpqua Bank		354,623.98	0.64%
Petty Cash & Change Funds		940.00	
Investment Funds:			
LAIF	126,781.14		
Interest Income	<u>0.00</u>		
Balance in LAIF		126,781.14	0.55%
Humboldt Co. #2560 - Beginning Balance	640,816.69		
Interest Income	900.83		
Secured Property Tax & Measure B Assessment	371,239.22		
Transfer to Operating Account	<u>0.00</u>		
Balance in Humboldt Co. #2560		1,012,956.74	1.50%
Humboldt Co. #4240 - Beginning Balance	5,153,671.44		
Interest Income	6,442.09		
Transfer from Fund #2560	<u>0.00</u>		
Balance in Humboldt Co. #4240		5,160,113.53	1.50%
Balance in Humboldt Co. #9390		110,584.48	
USDA Bond Reserve Fund	125,443.16		
Bond Reserve Payment	7,500.00		
Interest Income	237.29		
Debt Service Payment	<u>0.00</u>		
Balance in USDA Reserve Funds		<u>133,180.45</u>	0.21%
Total Investments		6,543,616.34	
Total Cash and Investments		6,899,180.32	
Total Cash and Investments Last Month		<u>6,583,995.95</u>	
Net Change to Cash and Investments This Month		<u>315,184.37</u>	
Recap:			
Cash and Cash Equivalents		6,095,674.21	
Davis-Grunsky Loan Reserve		592,110.66	
Waste Water Capital Reserve		96,555.00	
USDA Bond Reserve Fund		133,180.45	
Market Valuation Account		<u>(18,340.00)</u>	
Total Cash and Investments		<u>6,899,180.32</u>	



**McKinleyville Community Services District**  
**Capital Expenditure Report**  
**December 2010**

	<b>December</b>	<b>YTD Total</b>	<b>FY 11 Budget</b>	<b>Remaining Budget</b>	<b>Budget %</b>
<b>Water Department</b>					
Ramey Pump Upgrades	196,829	625,103	1,100,000	474,897	43%
Emergency Water Line River Crossing	-	-	200,000	200,000	100%
Murray Road Tank	-	-	80,000	80,000	100%
Meter Replacements	-	7,282	65,000	57,718	89%
Emergency Water Supply	-	-	45,000	45,000	100%
Radio Telemetry Upgrades	-	-	20,000	20,000	100%
Misc. Replacements	-	8,389	9,000	611	7%
<b>Subtotal</b>	<b>196,829</b>	<b>640,774</b>	<b>1,519,000</b>	<b>878,226</b>	<b>58%</b>
<b>Sewer Department</b>					
WWMF Upgrade and Capital Maintenance	6,990	18,931	113,000	94,069	83%
NPDES Permit	9,659	21,424	80,000	58,576	73%
Industrial Discharge Permit	-	910	25,000	24,090	96%
Radio Telemetry Upgrades	-	-	20,000	20,000	100%
Meter Replacements	-	-	20,000	20,000	100%
Misc. Replacements	-	13,530	24,000	10,470	44%
<b>Subtotal</b>	<b>16,649</b>	<b>54,795</b>	<b>282,000</b>	<b>227,205</b>	<b>81%</b>
<b>Water and Sewer Operations</b>					
Dump Truck	-	-	20,000	20,000	100%
Air Compressor	-	16,879	17,000	121	1%
3/4 or 1 Ton Pickup	27,408	54,816	59,000	4,184	7%
Emergency Response Equipment and Supplies	2,236	4,609	6,000	1,391	23%
Office, Corperation Yard and Shops	-	616	36,000	35,384	98%
Computer Replacement and Upgrades	-	7,977	41,000	33,023	81%
Small Equipment & Other	626	13,983	41,000	27,017	66%
Streetlight Pole Replacements	-	-	7,000	7,000	100%
<b>Subtotal</b>	<b>30,270</b>	<b>98,880</b>	<b>227,000</b>	<b>128,120</b>	<b>56%</b>
<b>Enterprise Fund Total</b>	<b>243,748</b>	<b>794,449</b>	<b>2,028,000</b>	<b>1,233,551</b>	<b>61%</b>
<b>Parks and Recreation Department</b>					
Projects contingent upon grant funding	-	-	4,379,000	4,379,000	100%
Projects funded by Quimby/Other Funds	-	7,392	185,000	177,608	96%
Other Parks Projects & Equipment	10,587	18,487	65,000	46,513	72%
<b>General Fund Total</b>	<b>10,587</b>	<b>25,879</b>	<b>4,629,000</b>	<b>4,603,121</b>	<b>99%</b>
<b>All Funds Total</b>	<b>254,335</b>	<b>820,328</b>	<b>6,657,000</b>	<b>5,836,672</b>	<b>88%</b>

# McKinleyville Community Services District

## Activity Summary by Fund

December 2010

### Department Summaries

#### Water:

Water Sales  
Other Water Revenues

#### Total Operating Revenue

Salaries & Benefits  
Water Cost  
Other Expenses  
Depreciation

#### Total Operating Expenses

Net Operating Income  
Interest Income  
Interest Expense

#### Net Income

#### Sewer:

Sewer Service Charges  
Other Sewer Revenues

#### Total Operating Revenue

Salaries & Benefits  
Other Expenses  
Depreciation

#### Total Operating Expenses

Net Operating Income  
Interest Income  
Interest Expense

#### Net Income

### Enterprise Funds Net Income

December	FY10 YTD	YTD Budget	YTD Variance	YTD Budget	YTD Variance	%	% Year Remaining:			Notes
							FY10 Budget	Remaining Budget	Budget %	
109,840	872,505	993,950	(121,445)	(121,445)	-12.22%		1,987,900	(1,115,395)	-56.11%	Water sales continue to be below expectations.
9,494	93,877	69,343	24,534	24,534	35.38%		138,686	(44,809)	-32.31%	
119,334	966,382	1,063,293	(96,911)	(96,911)	-9.11%		2,126,586	(1,160,204)	-54.56%	Other water revenues are seasonally higher due to higher developer fees collected during the summer months.
61,185	350,872	356,268	5,396	5,396	1.51%		712,535	361,663	50.76%	
52,234	318,714	314,940	(3,774)	(3,774)	-1.20%		629,880	311,166	49.40%	
20,606	147,787	159,347	11,560	11,560	7.25%		318,693	170,906	53.63%	
19,000	114,000	114,000	-	-	0.00%		228,000	114,000	50.00%	
153,025	931,373	944,555	13,182	13,182	1.40%		1,889,108	957,735	50.70%	
(33,691)	35,009	118,738	(83,729)	(83,729)			237,478	(202,469)		
3,009	18,046	24,500	6,454	6,454	26.34%		49,000	30,954	63.17%	
(4,486)	(28,337)	(43,539)	15,202	15,202	-34.92%		(87,078)	(58,741)	67.46%	
<b>(35,168)</b>	<b>24,718</b>	<b>99,699</b>					<b>199,400</b>			
116,279	729,324	718,972	10,352	10,352	1.44%		1,437,944	(708,620)	-49.28%	Sewer testing expenses are greater during the winter months when discharging treated effluent in the Mad River.
10,427	111,108	146,323	(35,215)	(35,215)	-24.07%		292,645	(181,537)	-62.03%	
126,706	840,432	865,295	(24,863)	(24,863)	-2.87%		1,730,589	(890,157)	-51.44%	
61,469	350,664	356,268	5,604	5,604	1.57%		712,535	361,871	50.79%	
35,912	193,434	255,888	62,454	62,454	24.41%		511,776	318,342	62.20%	
34,000	204,000	204,000	-	-	0.00%		408,000	204,000	50.00%	
131,381	748,098	816,156	68,058	68,058	8.34%		1,632,311	884,213	54.17%	
(4,675)	92,334	49,139	43,195	43,195			98,278	(5,944)		
3,716	21,359	27,500	6,141	6,141	22.33%		55,000	33,641	61.17%	Interest income is below projections due to depressed rate pressures.
(6,093)	(36,047)	(32,263)	(3,784)	(3,784)	11.73%		(64,526)	(28,479)	44.14%	
<b>(7,052)</b>	<b>77,646</b>	<b>44,376</b>					<b>88,752</b>			
<b>(42,220)</b>	<b>102,364</b>	<b>144,075</b>					<b>288,152</b>			

# McKinleyville Community Services District

## Activity Summary by Fund

December 2010

### Department Summaries

#### Parks & Recreation:

Programs  
Rentals  
Property Tax Assessments  
Measure B Assessment  
State Bonds & Grants  
Other Revenue  
Interest Revenue

Total Revenue

Salaries & Benefits  
Other Expenditures  
Debt Service  
Capital Expenditures

Total Expenditures

**Excess (Deficit)**

#### Street Lights:

Total Revenue

Salaries & Benefits  
Other Expenditures  
Debt Service

Total Expenditures

**Excess (Deficit)**

#### **Governmental Funds (Deficit)**

December	FY10 YTD	YTD Budget	YTD Variance	YTD Budget	YTD Variance	%	% Year Remaining:	
							FY10 Budget	Remaining Budget
16,638	117,591	164,653	(47,062)	(47,062)	-28.58%		329,306	(211,715)
3,890	27,161	31,200	(4,039)	(4,039)	-12.95%		62,400	(35,239)
252,722	252,722	260,000	(7,278)	(7,278)	-2.80%		520,000	(267,278)
118,487	118,487	107,000	11,487	11,487	10.74%		214,000	(95,513)
-	12,000	2,189,500	(2,177,500)	(2,177,500)	-99.45%		4,379,000	(4,367,000)
5,576	35,412	138,088	(102,676)	(102,676)	-74.36%		276,176	(240,764)
914	6,804	10,000	(3,196)	(3,196)	-31.96%		20,000	(13,196)
398,227	570,177	2,900,441	(2,330,264)	(2,330,264)	-80.34%		5,800,882	(5,230,705)
65,415	365,386	400,394	35,008	35,008	8.74%		800,787	435,401
17,584	136,099	109,571	(26,528)	(26,528)	-24.21%		219,141	83,042
-	125,682	63,939	(61,743)	(61,743)	-96.57%		127,877	2,195
10,587	21,932	2,314,500	2,292,568	2,292,568	99.05%		4,629,000	4,607,068
93,586	649,099	2,888,404	2,239,305	2,239,305	77.53%		5,776,805	5,127,706
<b>304,641</b>	<b>(78,922)</b>	<b>12,037</b>					<b>24,077</b>	
6,675	43,727	40,000	3,727	3,727	9.32%		80,000	(36,273)
3,022	18,038	17,921	(117)	(117)	-0.65%		35,841	17,803
3,422	19,339	38,116	18,777	18,777	49.26%		76,231	56,892
-	11,348	5,775	(5,573)	(5,573)	-96.50%		11,549	201
6,444	48,725	61,812	13,087	13,087	21.17%		123,621	74,896
<b>231</b>	<b>(4,998)</b>	<b>(21,812)</b>					<b>(43,621)</b>	
<b>304,872</b>	<b>(83,920)</b>	<b>(9,775)</b>					<b>(19,544)</b>	

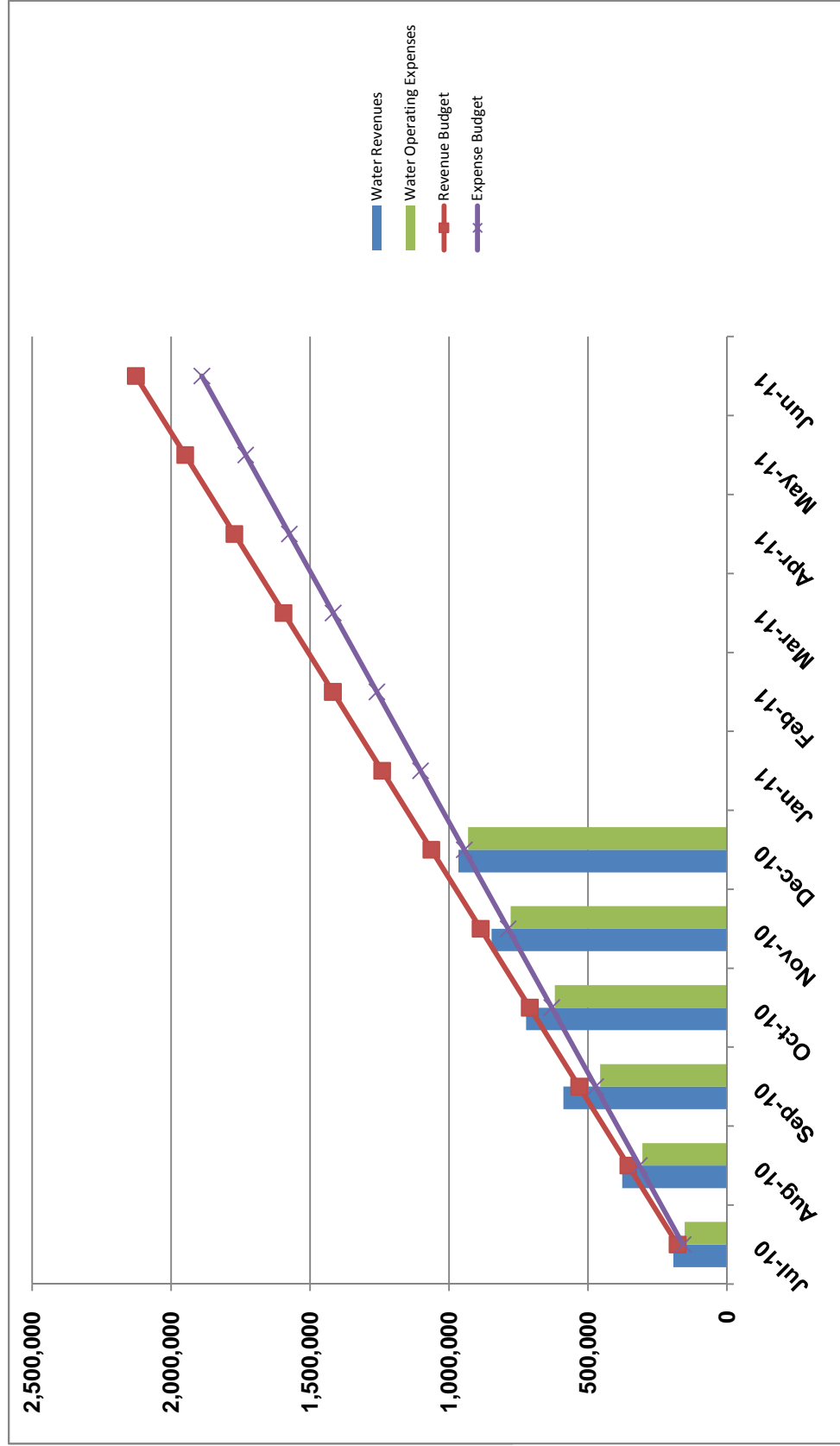
Programs are seasonal in nature and will increase as summer approaches.  
Collection of property tax and measure B assessments occur in December and April.

Principal and interest payment on outstanding debt was made in July

Principal and interest payment on outstanding debt was made in July

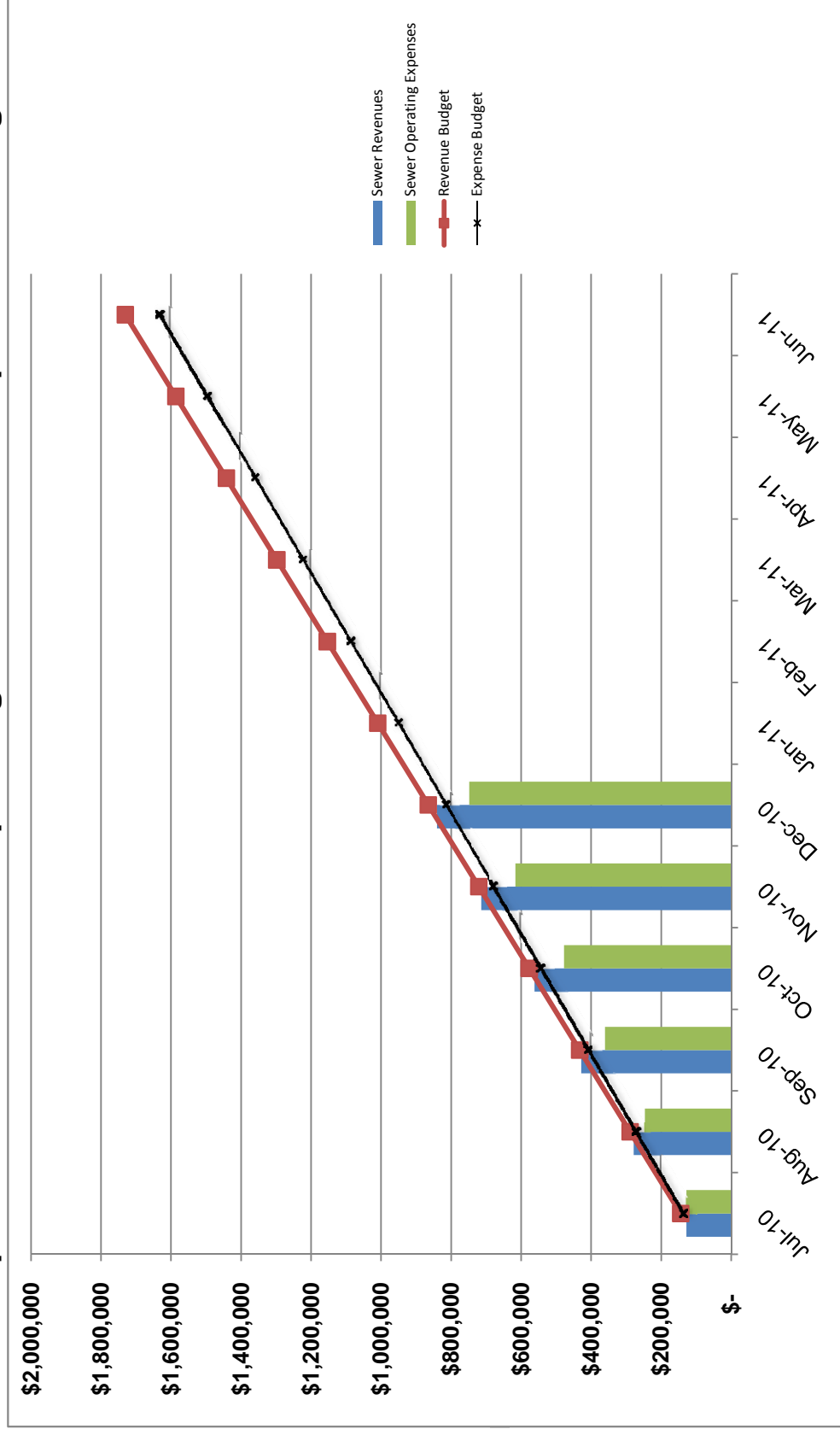
# McKinleyville Community Services District December 2010

## Comparison of Water Fund Operating Revenues and Expenses to Budget



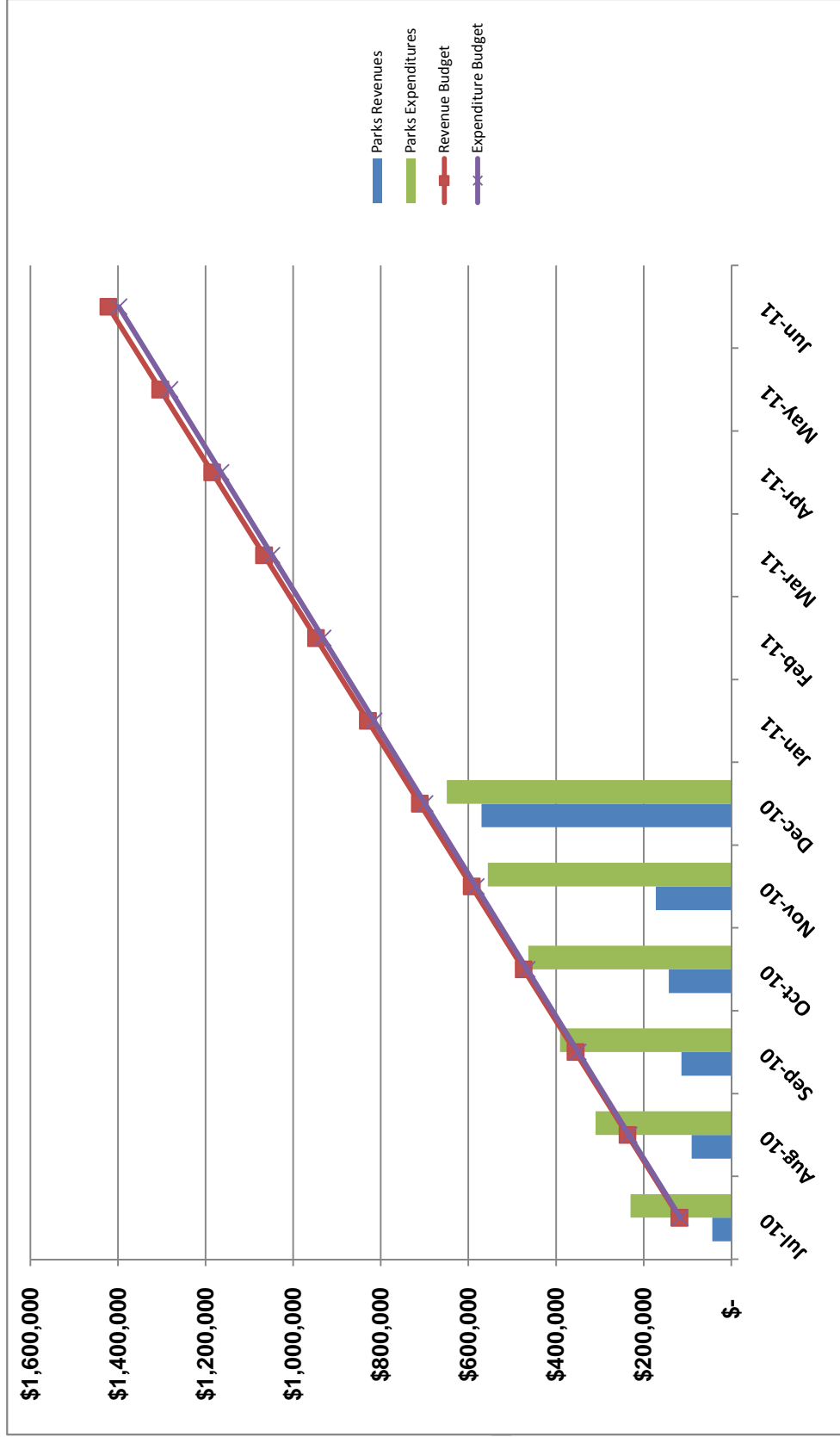
# McKinleyville Community Services District December 2010

## Comparison of Sewer Fund Operating Revenues and Expenses to Budget



# McKinleyville Community Services District December 2010

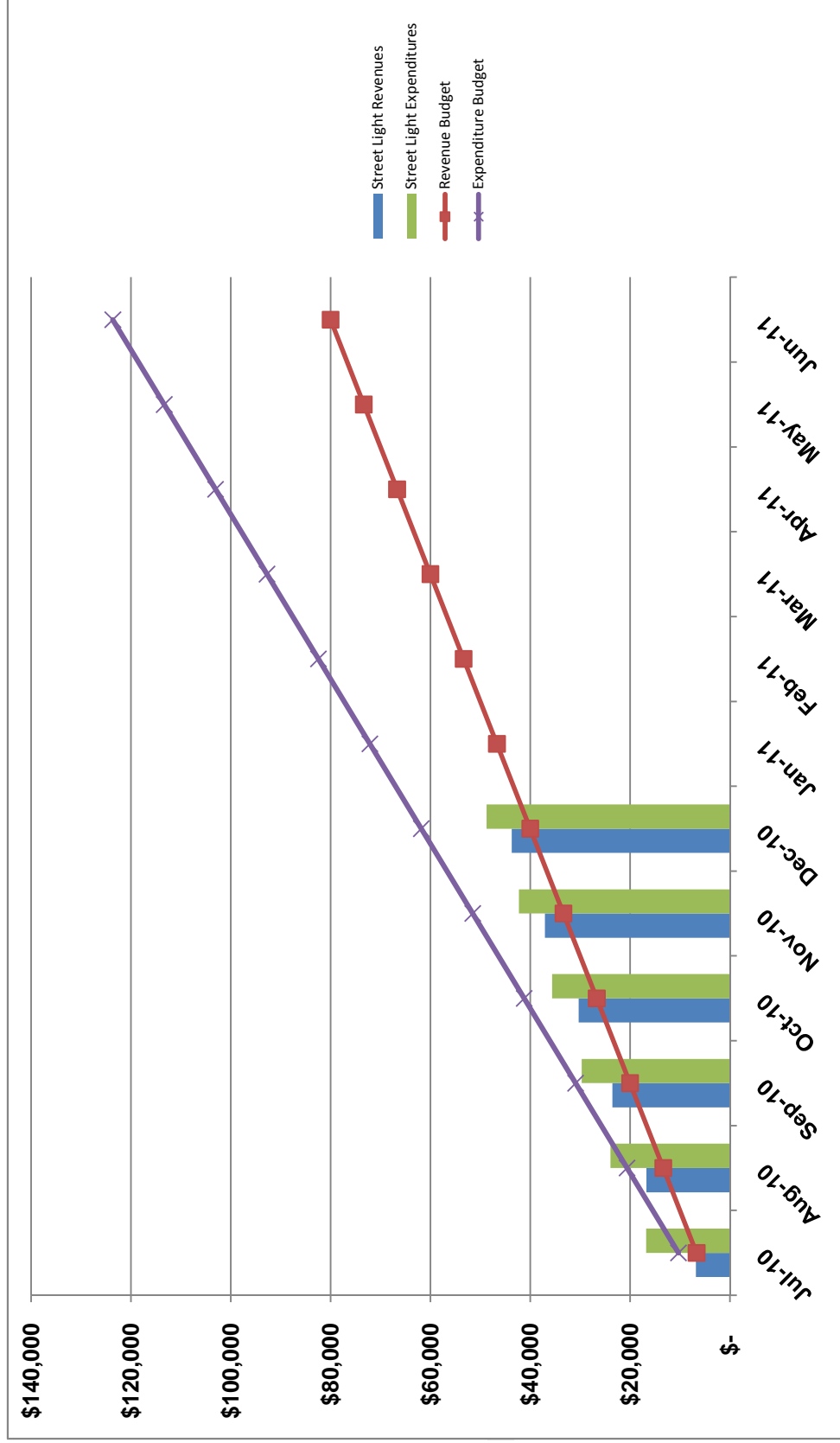
## Comparison of Parks Operating Revenues and Expenditures to Budget



Note - Excludes effects of grant funded activities.

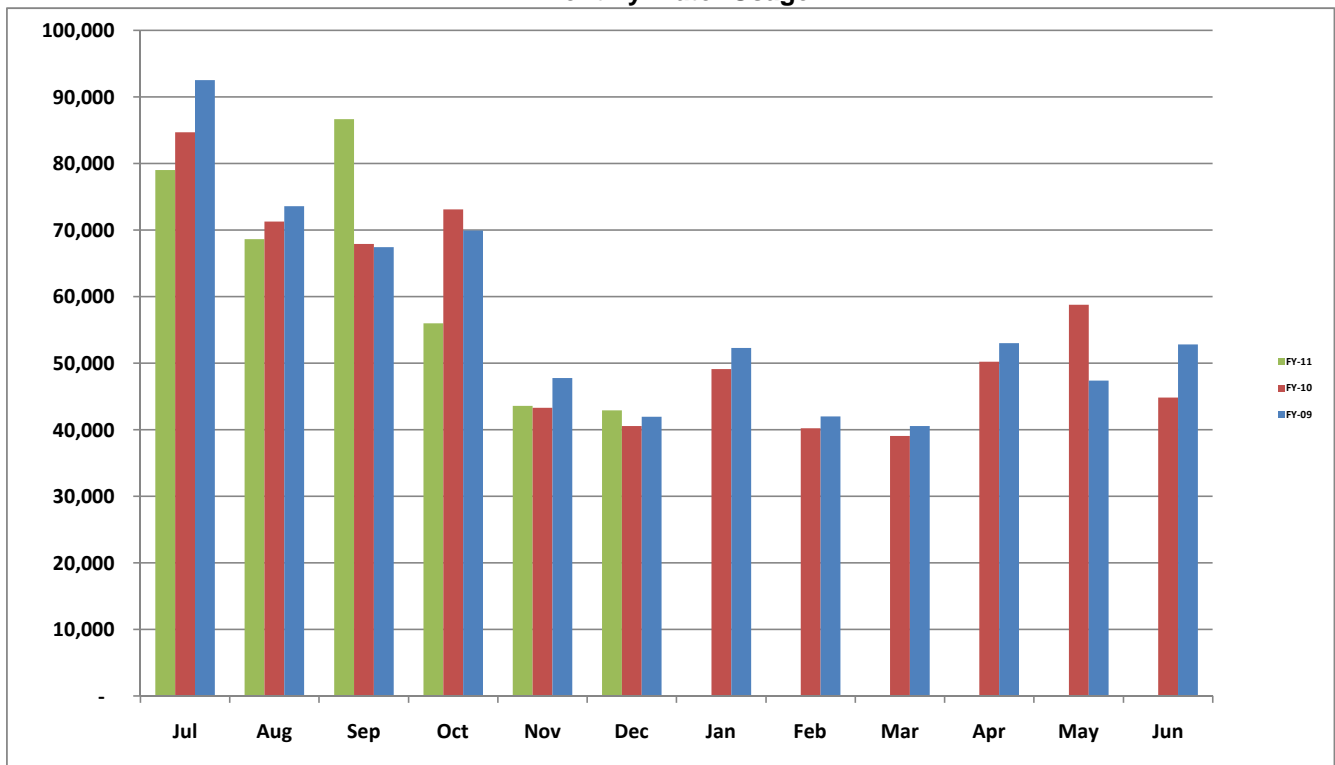
# McKinleyville Community Services District December 2010

## Comparison of Street Light Fund Revenues to Budget

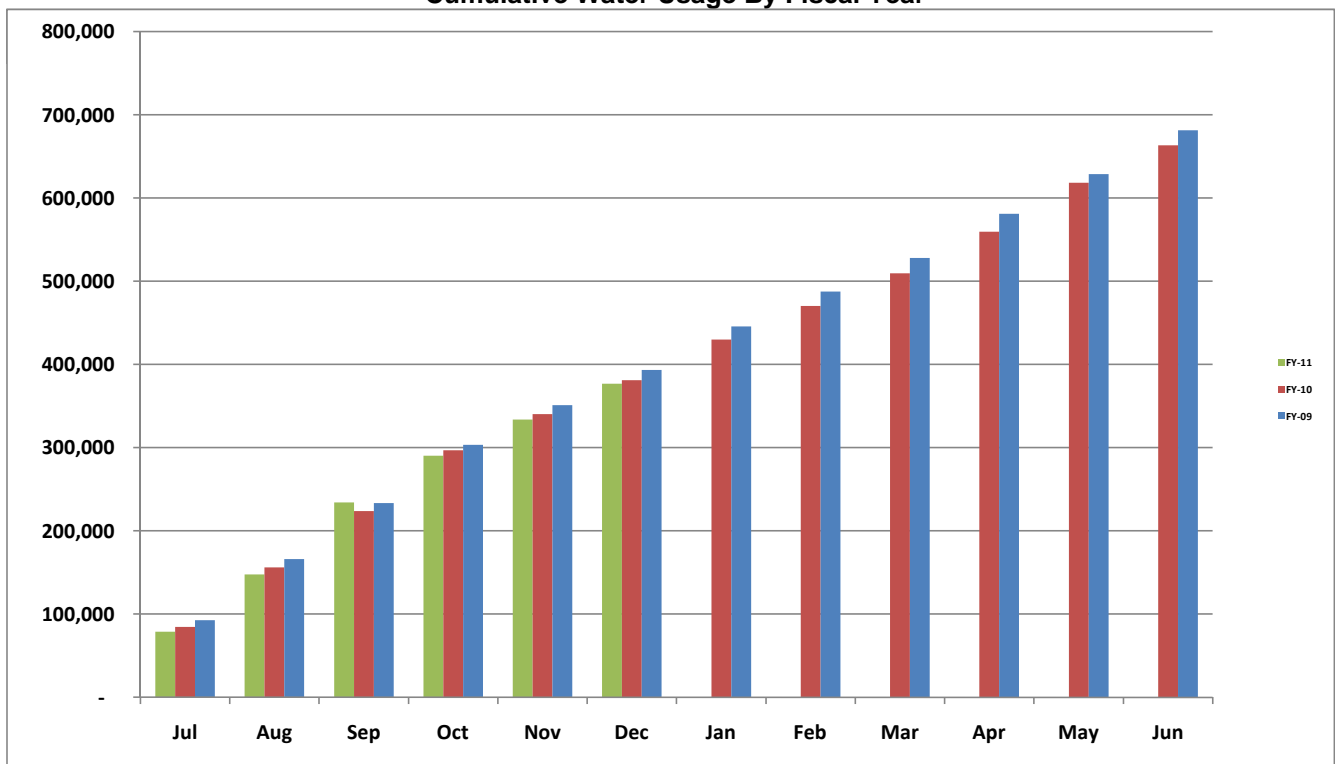


# McKinleyville Community Services District Analysis of Water Volume Usage by Fiscal Year

Monthly Water Usage

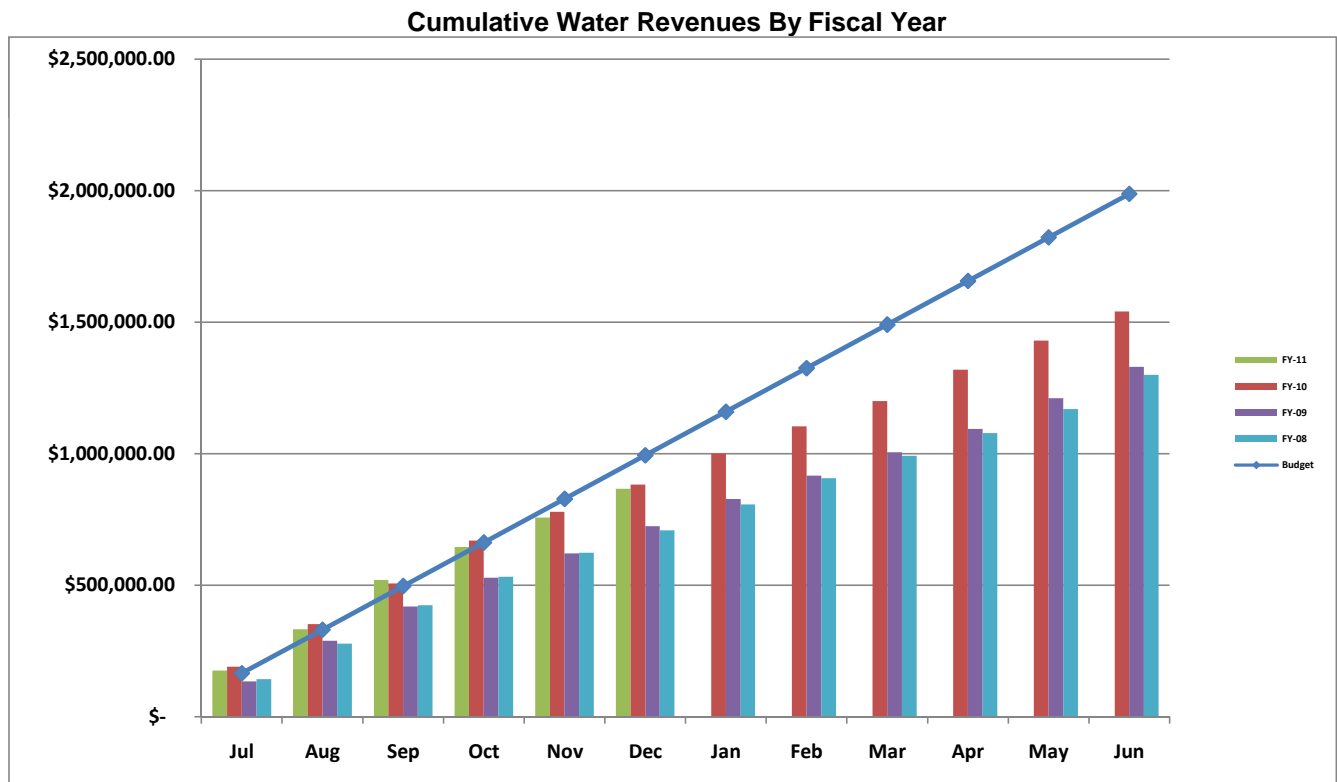
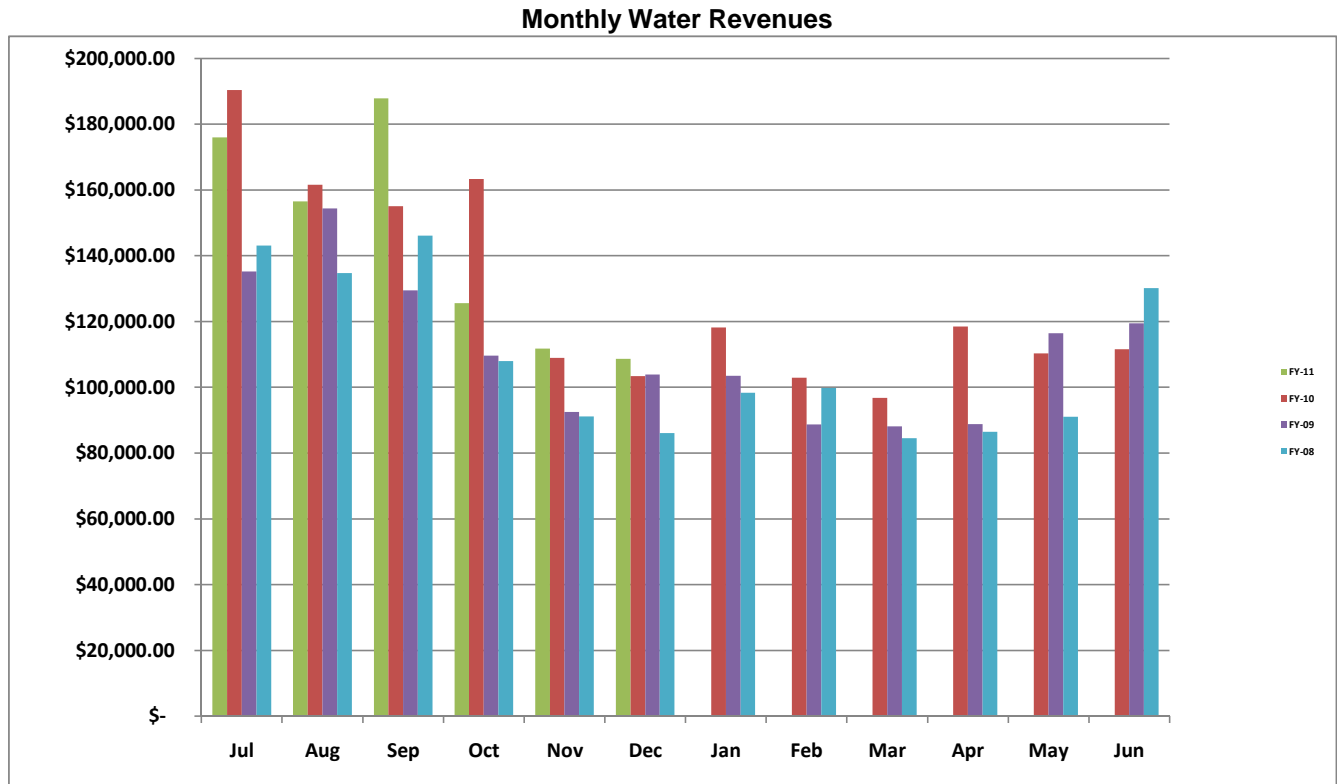


Cumulative Water Usage By Fiscal Year





# McKinleyville Community Services District Analysis of Water Revenues by Fiscal Year



**McKinleyville Community Services District**  
Consolidated Balance Sheet by Fund  
as of December 31, 2010

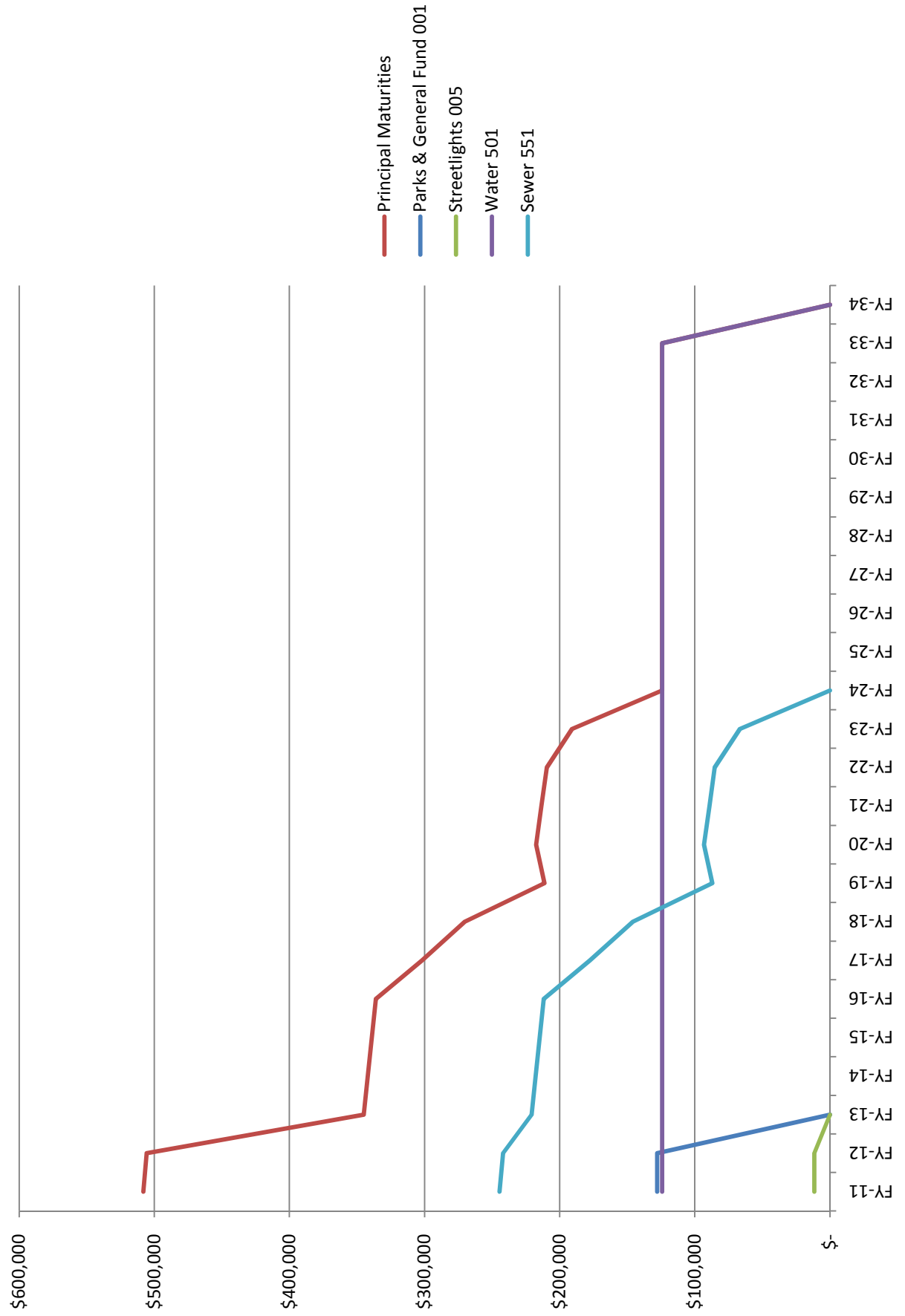
					Total (Memorandum Only)
<b><u>ASSETS</u></b>					
Unrestricted cash and cash equivalents				Sewer	
Receivable from utility ratepayers				Water	
Prepaid and other current assets				Streetslights	
Total current assets	Parks & General				
Total noncurrent assets	\$ 1,072,195.74	\$ 7,531.29	\$ 1,743,544.19	\$ 3,272,402.99	\$ 6,095,674.21
	1,683.31	2,922.18	53,185.28	41,832.60	99,623.37
	11,440.89	1,507.71	113,821.79	58,758.40	185,528.79
	\$ 1,085,319.94	\$ 11,961.18	\$ 1,910,551.26	\$ 3,372,993.99	\$ 6,380,826.37
	47,463.50	64.63	6,509,953.89	12,185,501.98	18,742,984.00
	\$ 1,132,783.44	\$ 12,025.81	\$ 8,420,505.15	\$ 15,558,495.97	\$ 25,123,810.37
<b>TOTAL ASSETS</b>					
<b><u>LIABILITIES AND FUND BALANCE &amp; RETAINED EARNINGS</u></b>					
Accrued payroll and related liabilities	\$ 89,895.44	\$ -	\$ 29,774.88	\$ 29,774.88	\$ 149,445.20
Trade and other current liabilities	11,338.55	2,844.28	427,608.28	76,380.46	518,171.57
Total current liabilities	\$ 101,233.99	\$ 2,844.28	\$ 457,383.16	\$ 106,155.34	\$ 667,616.77
Long term debt and noncurrent liabilities	39,325.43	-	2,702,840.17	1,652,195.02	4,394,360.62
	\$ 140,559.42	\$ 2,844.28	\$ 3,160,223.33	\$ 1,758,350.36	\$ 5,061,977.39
<b>TOTAL LIABILITIES</b>					
Fund balance & retained earnings	\$ 1,071,146.12	\$ 14,179.78	\$ 5,235,564.05	\$ 13,722,499.14	\$ 20,043,389.09
Current earnings	(78,922.10)	(4,998.25)	24,717.77	77,646.47	18,443.89
<b>TOTAL FUND BALANCE &amp; RETAINED EARNINGS</b>	\$ 992,224.02	\$ 9,181.53	\$ 189,008.00	\$ 231,729.46	\$ 20,061,832.98
<b>TOTAL LIABILITIES AND FUND BALANCE &amp; RETAINED EARNINGS</b>	\$ 1,132,783.44	\$ 12,025.81	\$ 8,420,505.15	\$ 15,558,495.97	\$ 25,123,810.37
<b><u>INVESTMENT IN GENERAL FIXED ASSETS</u></b>					
WestAmerica Bank Obligation	\$ 3,368,503.58				
OPEB Liability	324,201.20				
Accrued Compensated Absences	23,902.00				
	11,927.79				
<b>TOTAL GENERAL LONG TERM DEBT</b>	\$ 360,030.99				

**McKinleyville Community Services District  
Summary of Long-Term Debt**

		Principal Maturities and Scheduled Interest								
Maturity		Balance -								
%	Date	July 1, 2010	FY-11	FY-12	FY-13	FY-14	FY-15	FY-16	FY-17	
WestAmerica Bank Interest	8/1/11	324,201.20	159,263.84 8,559.92	164,937.36 2,886.40	-	-	-	-	-	
	3.5%									
State of California WRCB (SCEP I) Interest	4/15/16	245,520.60	40,920.10	40,920.10	40,920.10	40,920.10	40,920.10	40,920.10	-	
	0.0%									
State of California WRCB (SCEP II) Interest	3/27/18	199,222.15	22,726.56 5,179.78	23,329.99 4,576.35	23,924.03 3,982.31	24,546.06 3,360.28	25,184.26 2,722.08	25,844.70 2,061.64	26,511.01 1,395.33	
	2.6%									
Umpqua Bank Interest	12/4/17	341,674.66	37,887.27 17,846.49	40,024.42 15,709.34	42,282.10 13,451.66	44,667.13 11,066.63	47,186.72 8,547.04	49,848.42 5,885.34	52,660.26 3,073.50	
	5.5%									
Sewer Bond (USDA) Interest	8/1/22	855,000.00	50,000.00 41,500.00	50,000.00 39,000.00	60,000.00 36,250.00	60,000.00 33,250.00	60,000.00 30,250.00	60,000.00 27,250.00	70,000.00 24,000.00	
	5.0%									
Davis Grunsky Interest	1/1/33	2,153,395.10	70,408.22 53,834.88	72,168.43 52,074.67	73,972.64 50,270.46	75,821.96 48,421.14	77,717.50 46,525.60	79,660.44 44,582.66	81,651.96 42,591.14	
	2.5%									
Total		4,119,013.71	508,127.06	505,627.06	345,053.30	342,053.30	339,053.30	336,053.30	301,883.20	
Principal & Interest Recap:										
Principal		4,119,013.71	381,205.99	391,380.30	241,098.87	245,955.25	251,008.58	256,273.66	230,823.23	
Interest			126,921.07	114,246.76	103,954.43	96,098.05	88,044.72	79,779.64	71,059.97	
Recap by Fund:										
Parks & General Fund (001)		247,041.31	127,881.71	127,881.71	-	-	-	-	-	
Streetslights (005)		22,305.04	11,546.27	11,546.27	-	-	-	-	-	
Water Fund (501) Interest		2,153,395.10	70,408.22 53,834.88	72,168.43 52,074.67	73,972.64 50,270.46	75,821.96 48,421.14	77,717.50 46,525.60	79,660.44 44,582.66	81,651.96 42,591.14	
			124,243.10	124,243.10	124,243.10	124,243.10	124,243.10	124,243.10	124,243.10	
Sewer Fund (551) Interest		1,696,272.25	179,929.71 64,526.27	182,670.29 59,285.69	167,126.23 53,683.97	170,133.29 47,676.91	173,291.08 41,519.12	176,613.22 35,196.98	149,171.27 28,468.83	
			244,455.98	241,955.98	220,810.20	217,810.20	214,810.20	211,810.20	177,640.10	
Total		4,119,013.71	508,127.06	505,627.06	345,053.30	342,053.30	339,053.30	336,053.30	301,883.20	

Not included is the Water Fund's ARRA loan of \$165,100 (15 yr. 1%) which has yet to be received.

## Debt Service by Fiscal Year



REPORT.: Jan 03 11 Monday  
 RUN....: Jan 03 11 Time: 09:43  
 Run By.: STEVEN EDMISTON

McKinleyville C.S.D.  
 Cash Disbursement Detail Report  
 Check Listing for 12-10 Bank Account.: 10011

PAGE: 001  
 ID #: PY-DP  
 CTL.: MCK

Check Number	Check Date	Vendor Number	Name	Gross Amount	Discount Amount	Net Amount	-----Payment Information----- Invoice # Description
022504	12/01/10	CHE03	CHER-AE HEIGHTS CASINO	1000.00	.00	1000.00	B01201P DIST PORTION OF X-MAS DIN
022505	12/03/10	4AL01	4 ALL PROMOS	556.01	.00	556.01	Q 34249 MCSD KEYCHAINS AND MAGNET
022506	12/03/10	ANS02	BRIAN ANSPACH	266.00	.00	266.00	0002 SET UP GIS SYSTEM, CREATE
022507	12/03/10	ATT02	AT&T ADVERTISING & PUBLIS	276.00	.00	276.00	B01130 ADVERTISING FOR PARKS AND
022508	12/03/10	BAS01	BASIC LABORATORY, INC.	614.00	.00	614.00	1010643 LAB TESTING INV 1010581
022509	12/03/10	BAY02	BAY WEST SUPPLY, INC.	1906.55	.00	1906.55	B01202 JANITORIAL SUPPLIES FOR N
022510	12/03/10	BRU04	REBECCA J. BRUINEKOOL	1693.25	.00	1693.25	B01130 KINDERSPORTS INSTRUCTOR P
022511	12/03/10	CAM01	CAMPTON ELECTRIC SUPPLY	286.85	.00	286.85	S1060777 STOCK LIGHTING FOR MAC MA
022512	12/03/10	CDW01	CDW GOVERNMENT, INC.	321.25	.00	321.25	VNH5728 QUICKCAM, RAPID RUNNER, I
022513	12/03/10	COL05	COLANTUONO & LEVIN, PC	29.00	.00	29.00	20758 OPEN SPACE ADVICE
022514	12/03/10	COU02	HUMBOLDT COUNTY ASSESSOR	11.90	.00	11.90	B01130 MEASURE B MAPS
022515	12/03/10	CRE02	CREATIVE DECORATING	414.00	.00	414.00	B01130 2 SETS OF BLINDS AT LIBRA
022516	12/03/10	CRO03	CROWN TROPHY PETALUMA	70.85	.00	70.85	13229 JEFF DRIVER SERVICE AWARD
022517	12/03/10	DES02	DESIGN AIR	444.00	.00	444.00	8359 ACT CENTER HEATING UNIT F
022518	12/03/10	DIL01	DILLING MACHINE WORKS	342.26	.00	342.26	216006 CHANNEL MONSTER STANCHION
022519	12/03/10	EUR07	Eureka Rubber Stamp Co.	21.66	.00	21.66	Z 04185 BLACK INK FOR STAMPS
022520	12/03/10	FER04	FERNBRIDGE TRACTOR	32.20	.00	32.20	101741 OIL FILTER
022521	12/03/10	FRO02	FRONTIER ANALYTICAL LABOR	900.00	.00	900.00	15034 LAB TESTING
022522	12/03/10	HUM01	HUMBOLDT BAY MUNICIPAL WA	52915.15	.00	52915.15	B01201 WTR PURCHASED IN NOV 2010
022523	12/03/10	HUM08	HUMBOLDT SANITATION	829.00	.00	829.00	B01203 NOV. 2010 TRASH SERVICE
022524	12/03/10	JWC01	JWC ENVIRONMENTAL	13187.80	.00	13187.80	37702 CHANNEL MONSTER REBUILD P
022525	12/03/10	MCK03	MCKINLEYVILLE OFFICE SUPP	47.06	.00	47.06	B01130 COPIES, 18 FT LAMINATION
022526	12/03/10	MCK04	MCK ACE HARDWARE	301.19	.00	301.19	B01202 REPAIRS/SUPPLY
022527	12/03/10	MCK12	MCKINLEYVILLE UNION SCHOO	1157.75	.00	1157.75	10312010 BUS TRANS. PUMPKIN PATCH,
022528	12/03/10	MIL01	Miller Farms Nursery	863.90	.00	863.90	B01202 REPAIRS/SUPPLY
022529	12/03/10	MUN02	MUNICIPAL MAINTENANCE	206.54	.00	206.54	63994 INV63916 FILTERS
022530	12/03/10	NAT06	NATIONAL METER & AUTOMATI	7282.45	.00	7282.45	S1029797 RADIO HEADS WITH KITS
022531	12/03/10	NEC01	NEC FINANCIAL SERVICES,LL	288.59	.00	288.59	B01130 NOV PHONE SYST LEASE
022532	12/03/10	NOR01	NORTH COAST LABORATORIES	3454.00	.00	3454.00	B01203 LAB TESTS
022533	12/03/10	NOR36	NORTH COAST PARTS & SUPPL	1954.70	.00	1954.70	B01202 FILTERS, ALTERNATOR, GRE
022534	12/03/10	PGE02	PACIFIC GAS & ELECTRIC	2340.19	.00	2340.19	B01130 STREETLIGHTS NOV 2010
022535	12/03/10	PRO08	PROFORMA	546.54	.00	546.54	OD4700396 RECEIPTS BOOKS
022536	12/03/10	PRO10	PROJECTOR PEOPLE	1073.00	.00	1073.00	855257 PROJECTOR FOR LIBRARY
022537	12/03/10	REN01	RENNER PETROLEUM	2440.12	.00	2440.12	B01202 GAS/OIL/LUBE 55GAL DRUM
022538	12/03/10	SEQ01	Sequoia Gas Co.	1131.06	.00	1131.06	118882 120GAL TANK HOOKUP AND FI
022539	12/03/10	SIE01	SIERRA FOOTHILL LAB, INC.	350.00	.00	350.00	090955 LAB TESTS TREATMENT
022540	12/03/10	STA11	STAPLES CREDIT PLAN	1061.65	.00	1061.65	B01130 OFFICE, PARKS SUPPLIES, P
022541	12/03/10	THE06	THE LEW EDWARDS GROUP	7500.00	.00	7500.00	9091 CONSULTING AGREEMENT FOR
022542	12/03/10	THO02	Thomas Home Center	275.97	.00	275.97	B01202 REPAIRS/SUPPLY
022543	12/03/10	THR01	THRIFTY SUPPLY COMPANY	1020.32	.00	1020.32	B01202 PIPES, COILS, METER READI
022544	12/03/10	UNI05	UNITED RENTALS NORTHWEST	16879.43	.00	16879.43	203740 COMPRESSOR, SINGLE AND DU
022545	12/03/10	VER01	VERISON WIRELESS	191.68	.00	191.68	B01202 NOV 2010 CELL PHONES
022546	12/03/10	WES09	WEST COAST PLUMBING	336.60	.00	336.60	B01130 MAC/P.P PLUMBING FIXED
022547	12/03/10	WIN02	Winzler & Kelly	6424.75	.00	6424.75	55218 RAMEY PUMP UPGRADE AND CO
022548	12/07/10	*0021	SHARON YARBROUGH	100.00	.00	100.00	B01130 AZALEA HALL DEPOSIT REFUND
022549	12/07/10	*0022	DAWN PARKER	100.00	.00	100.00	B01130 AZ HALL DEPOSIT REFUND

REPORT.: Jan 03 11 Monday  
 RUN....: Jan 03 11 Time: 09:43  
 Run By.: STEVEN EDMISTON

McKinleyville C.S.D.  
 Cash Disbursement Detail Report  
 Check Listing for 12-10 Bank Account.: 10011

PAGE: 002  
 ID #: PY-DP  
 CTL.: MCK

Check Number	Check Date	Vendor Number	Name	Gross Amount	Discount Amount	Net Amount	Invoice #	Description
022549	12/13/10	*0022	DAWN PARKER	-100.00	.00	-100.00	B01130u	Ck# 022549 Reversed
			Check Total.....:	.00	.00	.00		
022550	12/07/10	*0023	MARIA TRIPP	100.00	.00	100.00	B01201	AZ HALL DEPOSIT REFUND
022551	12/07/10	*0024	BRENDA ESTES	45.00	.00	45.00	B01206	BABYSITTING CERT. CLASS C
022552	12/07/10	*0025	JANAY HAYES	45.00	.00	45.00	B01206	BABYSIT CERT CANCELLED
022553	12/07/10	*0026	MISTY DANNEWITZ	45.00	.00	45.00	B01206	BBYSIT CERT CANCELLED
022554	12/07/10	*0027	BRIDGET BEREZNAK	15.00	.00	15.00	B01207	FINGERPRINTING REFUND
022555	12/07/10	*0028	RON & ANNETTE HAVERLANDT	100.00	.00	100.00	B01207	AZALEA HALL REFUND
022556	12/07/10	A&L02	A & L FEED	32.00	.00	32.00	B01207	LIME DOLOMARK
022557	12/07/10	AGS01	AG SALES	27.28	.00	27.28	70765	IN LINE FILTER
022558	12/07/10	CHA05	MARK CHAFE	30.00	.00	30.00	B01206	FUTSAL GAMES
022559	12/07/10	COR01	CORBIN WILLITS SYSTEMS	833.42	.00	833.42	B011151	MOM SOFTWARE PAYMENT DEC
022560	12/07/10	COS03	COSTCO WHOLESALE	250.52	.00	250.52	B01207	PLAYGROUP OFFICE KIDSLUB
022561	12/07/10	GUA01	THE GUARDIAN	3717.64	.00	3717.64	B01119	GRP. DENTAL INSURANCE
022562	12/07/10	HAR13	The Hartford - Priority A	597.32	.00	597.32	B01130	GRP. LIFE INSURANCE
022563	12/07/10	IND02	Industrial Electric Serv	16.16	.00	16.16	IN2470	KOYO BEARING
022564	12/07/10	KEY01	KEY EQUIPMENT FINANCE	314.57	.00	314.57	1101	EQUIPMENT LEASE FOR COPIE
022565	12/07/10	LES01	LES SCHWAB TIRE CENTER	212.09	.00	212.09	318515	RIGHT FRONT TIRE-NEW
022566	12/07/10	MCK02	MCKINLEYVILLE GLASS CO.	327.64	.00	327.64	38972	WINDSHIELD UNIT 13
022567	12/07/10	NEC01	NEC FINANCIAL SERVICES,LL	579.42	.00	579.42	1402056	DEC PHONE SYSTEM
				-579.42	.00	-579.42	1402056u	Ck# 022567 Reversed
			Check Total.....:	.00	.00	.00		
022568	12/07/10	ORE01	O'REILLY AUTOMOTIVE, INC.	29.86	.00	29.86	B01206	AIR FILTER
022569	12/07/10	PEC03	KRISTOPHER PECKOSH	60.00	.00	60.00	B01206	FUTSAL GAMES
022570	12/07/10	SIE02	SIERRA CHEMICAL CO.	676.07	.00	676.07	210047	CHLORINE AND DEPOSIT
022571	12/07/10	SIE03	SIERRA DISPLAY, INC.	10336.75	.00	10336.75	14836	LIGHT POLE BANNERS
022572	12/07/10	SUD01	SUDDENLINK	173.95	.00	173.95	B01130	DEC 2010 PAYMENT FOR INTE
022573	12/07/10	UMP02	UMPQUA BANK	725.09	.00	725.09	B01207	PORTABLE TARGET SUBSCRIPT
022574	12/07/10	USB01	U.S. BANK TRUST N.A.	7500.00	.00	7500.00	001B012011	SEWER BOND PAYMENT
022575	12/07/10	\A002	AGLIOLO, ERIC	72.22	.00	72.22	000B01201	MQ CUSTOMER REFUND FOR AG
022576	12/07/10	\B013	BOWMAN, BEN	38.07	.00	38.07	000B01201	MQ CUSTOMER REFUND FOR BO
022577	12/07/10	\D012	DALTON, STEVE & DAISY	12.95	.00	12.95	000B01201	MQ CUSTOMER REFUND FOR DA
022578	12/07/10	\F005	FERREIRA, CYNTHIA	66.11	.00	66.11	000B01201	MQ CUSTOMER REFUND FOR FE
022579	12/07/10	\G011	GORD, MYER	18.58	.00	18.58	000B01201	MQ CUSTOMER REFUND FOR GO
022580	12/07/10	\H003	HUMBOLDT SANITATION,	444.21	.00	444.21	000B01201	MQ CUSTOMER REFUND FOR HU
022581	12/07/10	\J009	JLF CONSTRUCTION,	36.03	.00	36.03	000B01201	MQ CUSTOMER REFUND FOR JL
022582	12/07/10	\K009	KING, LISA	25.88	.00	25.88	000B01201	MQ CUSTOMER REFUND FOR KI
022583	12/07/10	\L006	LIPSCHUTZ, MAIA	58.26	.00	58.26	000B01201	MQ CUSTOMER REFUND FOR LI
022584	12/07/10	\M015	MACIAS, GENEVIVE	38.65	.00	38.65	000B01201	MQ CUSTOMER REFUND FOR MA
022585	12/07/10	\P003	PELKA, JOHN	10.57	.00	10.57	000B01201	MQ CUSTOMER REFUND FOR PE
022586	12/07/10	\S015	SCHWED, JOEL	49.90	.00	49.90	000B01201	MQ CUSTOMER REFUND FOR SC
022587	12/13/10	*0030	DAWN PARKER	160.76	.00	160.76	B01213P	KIDSLUB REFUND
022588	12/15/10	*0029	SCOTT & RACHEL PESCH	60.00	.00	60.00	B01209	YOUTH BB TO YOUNG TO PLAY
022589	12/15/10	ACW01	ACWA HEALTH BENEFITS AUTH	40661.96	.00	40661.96	B01215	GRP. HEALTH INS DEC 2010
022590	12/15/10	BAL01	DAVID BALDOSSER	129.10	.00	129.10	B01215	AFLAC FLEX SPENDING REIMB
022591	12/15/10	CUM01	CUMMINS WEST, INC.	19.44	.00	19.44	005-94108	FUEL FILTER

REPORT.: Jan 03 11 Monday  
 RUN....: Jan 03 11 Time: 09:43  
 Run By.: STEVEN EDMISTON

McKinleyville C.S.D.  
 Cash Disbursement Detail Report  
 Check Listing for 12-10 Bank Account.: 10011

PAGE: 003  
 ID #: PY-DP  
 CTL.: MCK

Check Number	Check Date	Vendor Number	Name	Gross Amount	Discount Amount	Net Amount	-----Payment Information----- Invoice #	Description
022592	12/15/10	DEP05	DEPARTMENT OF JUSTICE	32.00	.00	32.00	823620	FINGERPRINTING
022593	12/15/10	EUR05	Eureka Oxygen Co	353.80	.00	353.80	61029	GAS TO CALIBRATE MUTIL GA
022594	12/15/10	HAR03	HARVEY M. HARPER CO.	193.07	.00	193.07	698756	MONTHLY INSPECTIONS
022595	12/15/10	HUC01	DELILAH HUCK	479.37	.00	479.37	B01215	DOG OBEDIENCE CONTRACTED
022596	12/15/10	MOR01	JOHN M. MORGAN	130.00	.00	130.00	B01209	WASTEWATER CERT REIMBURSE
022597	12/15/10	NAT01	NATIONAL NOTARY ASSOC.	104.00	.00	104.00	534336	NOTARY CUST 386401
022598	12/15/10	NOR13	NORTHERN CALIFORNIA SAFET	80.00	.00	80.00	17406	MONTHLY MEMBERSHIP
022599	12/15/10	NYL01	NYLEX.NET	1498.41	.00	1498.41	69400	SERVER SECURITY DISASTER
022600	12/15/10	PGE01	PG & E (Office & Field)	13057.44	.00	13057.44	B01215	GAS & ELECTRIC FOR NOV 20
022601	12/15/10	PRE08	PRECISION INTERMEDIA	77.50	.00	77.50	13240	WEB HOSTING
022602	12/15/10	RES05	RESERVE ACCOUNT	1200.00	.00	1200.00	B01208	POSTAGE METER
022603	12/15/10	SDR01	SDRMA	8355.44	.00	8355.44	0035122	FY-11 Q3 WC
022604	12/15/10	UPS01	UPS	35.32	.00	35.32	Y6R493490	LAB SHIPMENT
022605	12/15/10	USP02	USPS: ARCATA BMEU	1500.00	.00	1500.00	B01208	POSTAGE PERMIT 202
022606	12/15/10	WEI01	WEIRUP LANE ASSOCIATION	81.00	.00	81.00	B01208	ANNUAL ROAD MAINT. DUES
022607	12/16/10	*0031	JEANA HERBST	174.80	.00	174.80	B01216P	PROGRAM CANCELLED CUST RE
022608	12/21/10	*0032	LEAH COFFEE	90.00	.00	90.00	B01217	REFUND FROM KINDERSPORTS
022609	12/21/10	*0033	ELIZABEH ROBICHAUX	5.00	.00	5.00	B01217	REFUND-CHARGED NON RESIDE
022610	12/21/10	ATT01	AT&T	765.67	.00	765.67	B01221	PHONE SYSTEM NOV 2010
022611	12/21/10	COL05	COLANTUONO & LEVIN, PC	844.50	.00	844.50	20911	PROPOSITION 218 ADVICE
022612	12/21/10	CRO03	CROWN TROPHY PETALUMA	280.68	.00	280.68	13424	COMMUNITY BUILDER AWARD
022613	12/21/10	DOW01	DOWNEY BRAND ATTORNEYS LL	29.00	.00	29.00	403073	EMPLOYMENT MATTERS
022614	12/21/10	MIT01	Mitchell, Brisso, Delaney	1473.00	.00	1473.00	28000	LEGAL MATTERS
022615	12/21/10	NOR35	NORTHERN HUMBOLDT	185.20	.00	185.20	ES11-0106	LANDSCAPING FOR NOV 2010
022616	12/21/10	NYL01	NYLEX.NET	135.00	.00	135.00	69453	REVIEW SOFTWARE
022617	12/21/10	UPS01	UPS	280.03	.00	280.03	Y6R493500	LAB SHIPMENT
Cash Account Total.....:				232898.50	.00	232898.50		
Total Disbursements.....:				232898.50	.00	232898.50		
Cash Account Total.....:				.00	.00	.00		

# McKinleyville Community Services District

## BOARD OF DIRECTORS

January 19, 2011

TYPE OF ITEM: **ACTION**

**ITEM: D.3. Compliance with State Double Check Valve**

**PRESENTED BY: Greg Orsini, Operations Director**

**TYPE OF ACTION: Consent Calendar**

**BACKGROUND:** Customers listed below are not now in compliance with the State law regarding cross-connection control for water customers with alternate water supply. These customers have been notified of their respective violations as noted and have been provided notification of this meeting.

1st Notice	December 6, 2010
10 Day Notice	January 5, 2011
Board Meeting	January 19, 2011
Lock	February 22, 2011
<b>ROUTES 17 &amp; 18</b>	

Account	Address	Brand	S/O Out
17-195-000	3375 Renner	Wilkins	
17-260-000	3455 Dows Prairie	Febco	
17-265-000	3469 Dows Prairie	Wilkins	
18-725-000	4470 Kjer	Wilkins	
18-800-000	4510 Central	Watts	12/1/10
	(4510 well to be capped)		

**Recommendation:** Staff recommends that the Board authorized staff to provide these customers with formal notice that their water service will be discontinued in one month if they have not come into compliance with state law regarding water service cross-connection in accordance with MCSD Rules 7 and 10.



**MINUTES OF THE REGULAR MEETING OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT  
HELD ON WEDNESDAY, DECEMBER 29, 2010 AT 7:00PM AT AZALEA HALL,  
1620 PICKETT ROAD, MCKINLEYVILLE**

The regular meeting of the Board of Directors of McKinleyville Community Services District convened at 7:00pm with the following Directors and staff in attendance:

Helen Edwards, Board President	Norman Shopay, General Manager
Dennis Mayo, Vice President	Gregory Orsini, Operations Director
David Couch, Director	Jason Sehon, Park & Recreation Director
Bill Wennerholm, Director	Steve Edmiston, Finance Director
John Corbett, Director (arrived at 7:09pm)	Sharon Denison, Board Secretary

**AGENDA ITEM A-CALL TO ORDER, ROLL CALL, PLEDGE OF ALLEGIANCE, ADDITIONS TO THE AGENDA:**

At 7:00pm President Edwards called the meeting to order with Directors Couch, Mayo and Wennerholm present. Director Corbett was absent. President Edwards asked Director Mayo to lead the pledge of allegiance. There were no additions to the agenda.

**AGENDA ITEM B-APPROVAL OF THE AGENDA:**

**MOTION:** It was moved to approve the agenda. Motion by Mayo; second by Wennerholm.

**MOTION VOTE:** Ayes: Couch, Mayo, Wennerholm, Edwards

**MOTION SUMMARY:** Motion passed-4 AYES; 0 NAYS

**AGENDA ITEM C-PUBLIC HEARINGS:**

**C.1-SECOND READING OF ORDINANCE 2010-01 AMENDING THE MCSD RULES AND REGULATIONS TO**

**INCREASE FACILITY RENTAL FEES:** Park and Recreation Director Sehon briefly reviewed the proposal and the process that would make the fee increases effective on February 1, 2011. (Director Corbett arrived at 7:09Pm). There was a brief Board discussion and it was noted that the rate listed for the rental of parks for special events was incorrect and should have been \$58.00 per day. President Edwards opened the public hearing and the following people addressed the Board:

1. Penny Elsebusch expressed concern with liability if the District rented out the new Library conference room and concern with the status of the lease agreement with the County.
2. David Elsebusch agreed with Penny's comments and suggested all fees be raised in lieu of a new Measure B. He also had concerns with section 45.03D and recreation program fees covering their cost.
3. Tom Marking stated that the agreement with the County Library is a license agreement and not a lease agreement.

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( In accordance w/Robert's Rules of Order, 10<sup>th</sup> edition, Pg. 451, Section 48: "Unless the minutes are to be published, they should contain mainly a record of what was done at the meeting, not what was said by the members".)

President Edwards closed public input. General Manager Shopay explained that the draft lease had been forwarded to the County and was in the process of being reviewed by their legal department. He added he will bring that to the Board for consideration and action when received back from the County.

**MOTION:** It was moved to adopt Ordinance 2010-01 to amend the MCSD Rules and Regulations to increase facility rental fees effective February 1, 2011. Motion by Corbett; second by Mayo.

**MOTION VOTE: ROLL CALL VOTE:** Ayes: Corbett, Couch, Mayo, Wennerholm, Edwards

**MOTION SUMMARY:** Motion passed-5 AYES; 0 NAYS

**AGENDA ITEM E.1-CONSIDER ADOPTING RESOLUTIONS 2010-26 & 2010-27 INITIATING PROCEEDINGS FOR THE FORMATION OF THE MEASURE B MAINTENANCE ASSESSMENT DISTRICT:**

Park and Recreation Director Sehon asked the Board to continue this item until the January Board Meeting and instead use this meeting as an opportunity for the public to provide comments and ask questions. He explained that the Engineer's Report needed further review and requested additional time to work with the consultant on the cost details in the report. President Edwards directed staff to provide notice to the public of this agenda item prior to next month's meeting in the McKinleyville Press. After a brief Board discussion President Edwards opened public input (7:15pm) and the following people addressed the Board:

1. David Elsebusch thanked staff and applauded the decision to delay and publicize.
2. Wendy Percy, principal of McKinleyville Middle School expressed support of the Measure extension, support for a teen center and praised the relationship between the school and MCSD.
3. Marzanna Pietrowska, counselor at McKinleyville Middle School, asked the Board to support funding of a teen center much needed for the youth in McKinleyville.
4. Ben Shepherd thanked MCSD for their leadership in moving forward, offering his support.
5. Penny Elsebusch expressed concern with the dollar figures shown for existing zones paid for by homeowners and concern with MCSD counting the ballots.
6. Jamie Rutten expressed her support for Measure B and felt the District was doing a great job on maintenance.
7. Jeff Dunk fully supported Measure B at the proposed \$30.00 rate.
8. Mary Marking expressed concern with the assessment formulas and the budget numbers in the engineer's report.
9. Tom Marking supported the delay and felt the consultant should be present to address the public. He felt some of the numbers in the expenditure detail were puzzling.
10. Patrick Higgins expressed support for Measure B extension feeling it added to the quality of life in McKinleyville.
11. Jim Furtado expressed support for Measure B, the proposed teen center and maintenance of existing facilities and praised MCSD for a job well done.
12. Ron Coffman expressed support for Measure B and felt we get a lot of benefit for a small contribution.

At 7:45PM President Edwards closed public comments. There was a brief Board discussion. Director Corbett asked staff to err on the safe side to reassure the public on the process of ballot counting and tabulation and work with the engineering firm to get clarification of the numbers in the report. Director Mayo expressed support for recreation and Measure B with clarification made regarding the expenditure detail. He thanked the public for bringing the questions up. Director Couch expressed

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( In accordance w/Robert's Rules of Order, 10<sup>th</sup> edition, Pg. 451, Section 48: "Unless the minutes are to be published, they should contain mainly a record of what was done at the meeting, not what was said by the members".)

support for Measure B but was glad the Board was not making a decision tonight in light of all the questions. President Edwards promised to work with staff and the engineer's to get questions answered and bring this back to the Board for consideration at the January 19, 2011 Board meeting.

**AGENDA ITEM G-PUBLIC COMMENT AND WRITTEN COMMUNICATIONS:** President Edwards opened public input and David Elsebusch addressed the Board and expressed concern with the holiday schedule for MCSD employees and concern with the one board packet being labeled "do not remove from table".

**AGENDA ITEM H-CLOSED SESSION DISCUSSION: NO CLOSED SESSION**

**AGENDA ITEM I-ADJOURNMENT:** With all business complete President Edwards adjourned the meeting at 7:55pm.

Respectfully Submitted,

Sharon L. Denison,  
Board Secretary

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( In accordance w/Robert's Rules of Order, 10<sup>th</sup> edition, Pg. 451, Section 48: "Unless the minutes are to be published, they should contain mainly a record of what was done at the meeting, not what was said by the members".)

# McKinleyville Community Services District

## BOARD OF DIRECTORS

January 19, 2011

TYPE OF ITEM: **INFORMATIONAL**

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**ITEM: E.1. MCSD Employee of the Year presentation to Tony Rutten**

**PRESENTED BY: Norman Shopay, General Manager**

**TYPE OF ACTION: None**

**Recommendation:**

No action necessary

**Discussion:**

Each year, MCSD employees cast votes to determine who they feel should be Employee of the Year.

The employee of the year is a person who has brought about significant positive change, eliminates obstacles in achieving District goals and objectives, brings new ideas and cost savings, is innovative, contributes constructively, exceeds expectations, inspires others, goes beyond the basic job expectations, and proactively identifies and resolves challenges.

The 2010 Employee of the Year award went to Tony Rutten, Maintenance Supervisor.

Tony has served more than six (6) years as an employee of the District from June 21, 2004 to present. Tony was originally hired on as Maintenance Worker and was recently promoted to Maintenance Supervisor.

Tony's unwavering loyalty and dedication are very much appreciated and his talents, experience and leadership to the development and service to the District makes him a huge asset to our community.

**Alternatives:**

Take Action

**Fiscal Analysis:**

Not applicable

**Environmental Requirements:**

Not applicable

**Exhibits/Attachments**

- None

# McKinleyville Community Services District

## BOARD OF DIRECTORS

January 19, 2011

TYPE OF ITEM: **ACTION**

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**ITEM: E.2.** Consider adopting Resolutions 2011-01 & 2011-02 initiating proceedings for the formation of Measure B Maintenance Assessment District -- Renewal for Parks, Open Space, and Recreational Facilities; Accepting and approving the Engineer's Report regarding the formation of Measure B Maintenance Assessment District -- Renewal for Parks, Open Space, and Recreational Facilities and the levy and collection of annual assessments related thereto commencing with Fiscal Year 2011/2012, ordering a property owner protest ballot proceeding on the matter of the new assessments, and setting a time and place for the public hearing on these matters.

**PRESENTED BY:** Jason Sehon, Parks & Recreation Director

**TYPE OF ACTION:** Roll Call Vote

**Recommendation:**

Staff Requests the Board approve Resolutions 2011-01 & 2011-02.

**Discussion:**

In 1991 McKinleyville Community Services District (MCSD) voters approved Measure B, allowing MCSD to collect annual assessments to fund the construction of a new community center, purchase land for sports fields and provide for the maintenance and operation of the park and recreational facilities within MCSD's boundaries. The Measure B assessment was authorized to be levied for a period of twenty (20) years. The existing Measure B District is set to sunset in Fiscal Year 2011/2012. However, the annual assessments are an essential revenue source used to fund the construction and operation and maintenance of existing parks, trails, open space and recreational facilities. **The elimination of the Measure B assessment would significantly impact the ability to continue the same level of operation and maintenance currently provided.**

In preparation for the existing Measure B District's maturity in Fiscal Year 2011/2012, staff has taken steps to explore re-establishing a special benefit assessment district, similar to the existing Assessment District. These steps have included conducting a survey to determine general public response to re-establishing a benefit assessment district, organizing a preliminary information workshop with community members, and

providing basic information about Measure B while giving the public the opportunity to prioritize District services via a community feedback survey.

The response from our residents and property owners was overwhelmingly in favor of maintaining our current facilities such as Azalea Hall, the McKinleyville Activity Center, our senior center, park restrooms, playfields, playgrounds, and open spaces. The community also expressed strong support for building a teen/family center so that kids in our community have a safe place to go after school.

Further, Staff has retained the services of Willdan Financial Services as a consultant to prepare an Engineer's Report and coordinate steps necessary to bring to ballot the proposed "Measure B Maintenance Assessment District -- Renewal for Parks, Open Space, and Recreational Facilities" upon direction to proceed from the Board.

Currently, the assessment for single family residential properties located within the existing Measure B District is \$30.00 per unit per year. Under the proposed Measure B Maintenance Assessment District -- Renewal for Parks, Open Space, and Recreational Facilities, the maximum assessment per residential property would remain at \$30.00 - in other words, the rate would not be increased for single-family homeowners. For the various other land use classifications, corresponding assessments would be determined based on a per Equivalent Benefit Unit ("EBU") assignment, with \$30.00 assessment per EBU.

Overall, the changes in the proposed new assessments compared to the existing assessments would be relatively small, with the Engineer's Report for the proposed Measure B Maintenance Assessment District -- Renewal for Parks, Open Space, and Recreational Facilities focused on re-establishing a similar district to the existing district, but at the same time re-structuring the new district and corresponding Method of Apportionment with a more defined special benefit nexus to meet the more stringent requirements established by recent case law.

The Engineer's Report for the proposed formation of the new Measure B Maintenance Assessment District -- Renewal for Parks, Open Space, and Recreational Facilities is being presented for Board approval. In order to meet the requirements of Proposition 218, which came into effect in 1996, the assessment rates for non-residential uses are somewhat different from under the existing Measure B methodology. Below is a summary of the proposed new EBU assignment for the various Land Use Classifications:

<b>Land Use Classification</b>	<b>Equivalent Benefit Unit (“EBU”) Assignment</b>
Residential	1.00 EBU per Dwelling Unit (0.5 EBU per Convalescent Home Bed)
Non-Residential/Commercial	1 EBU per Acre for the first 2 Acres (minimum of 1 EBU assignment for parcels less than 1 acre); .50 EBU per Acre for the next 2 acres (between 2 and 4 acres), .25 EBU per Acre for the next 2 acres (acreage between 4 and 6 Acres), .125 EBU per Acre for next 2 acres (acreage between 6 and 8 Acres), and 0 EBU per Acre for acreage exceeding 8 acres.
Vacant	(1/3) EBU per Parcel
Exempt	0.00 EBU

Under Proposition 218, new or increases to property assessments must be submitted to the property owners that will be subject to the assessment for approval. Because MCSD is proposing to levy new assessments (the existing assessment will expire) it is necessary to conduct a property owner protest ballot proceeding for the renewed assessments pursuant to the provisions of the California Constitution, Article XIID Section 4.

As part of this ballot proceeding, the Board will conduct a noticed public hearing to consider public testimonies, comments and written protests regarding the formation of the Assessment District and levy of assessments. Upon conclusion of the public hearing, held on March 16, 2011 at 7:00 pm at Azalea Hall located at 1620 Pickett Road in McKinleyville, property owner protest ballots received will be opened and tabulated to determine whether majority protest exists, and by resolution the Board will confirm the results of the ballot tabulation.

In determining majority protest, only the ballots returned prior to the conclusion of the public hearing shall be included in the ballot tabulation. The ballots must be signed to be considered valid, and will be weighted based on each parcel's proportional assessment obligation. Majority protest exists if the total dollar amount submitted in opposition to assessment exceeds the total dollar amount submitted in support of the assessment.

If majority protest exists, proceedings for the formation of the Assessment District and the levy of assessments related thereto must be abandoned. This will require identification of new sources of revenue to compensate for the loss in annual

assessment revenue in order to continue the same level of operation and maintenance of park, trail, open space and recreational facilities.

If tabulation of the ballots indicates that majority protest does not exist for the assessments presented and described in the Engineer's Report, the Board may approve the Report (as submitted or amended), order the formation of the Assessment District, and approve the levy and collection of assessments. In such case, the assessments approved will go into effect commencing fiscal year 2011/2012 and be collected on the County Tax Rolls each tax year beginning 2011/2012.

If the new assessment is not approved, then the existing Measure B assessment could still be levied for its final year (2011/2012). However, if the new assessment is levied in 2011/2012, then the old assessment will not also be levied in 2011/2012.

In order to commence this process, staff is requesting that the attached resolutions be approved:

- Initiating proceedings for the formation of Measure B Maintenance Assessment District Renewal for Parks, Open Space, and Recreational Facilities.
- Declaring its intention to form Measure B Maintenance Assessment District -- Renewal for Parks, Open Space, and Recreational Facilities; Accepting and approving the Engineer's Report regarding the formation of Measure B Maintenance Assessment District -- Renewal for Parks, Open Space, and Recreational Facilities and the levy and collection of annual assessments related thereto commencing with Fiscal Year 20121/2012; ordering a property owner protest ballot proceeding on the matter of the new assessments, and setting a time and place for the public hearing on these matters.

**Alternatives:**

Staff's analysis includes the following potential alternative:

- Take no action

**Fiscal Analysis:**

Not applicable

**Environmental Requirements:**

Not applicable

**Exhibits/Attachments**

- Resolution 2011-01
- Resolution 2011-02
- Engineer's Report



RESOLUTION 2011-01

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT INITIATING PROCEEDINGS FOR THE FORMATION OF THE MEASURE B MAINTENANCE ASSESSMENT DISTRICT — RENEWAL FOR PARKS, OPEN SPACE, AND RECREATIONAL FACILITIES AND THE LEVY AND COLLECTION OF ANNUAL ASSESSMENTS RELATED THERETO COMMENCING WITH FISCAL YEAR 2011/2012.

THE BOARD OF DIRECTORS OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT DOES HEREBY FIND, DETERMINE, AND RESOLVE AS FOLLOWS:

**Section 1:** Pursuant to the provisions of the Landscaping and Lighting Act of 1972 (Streets & Highways Code Section 22500 *et. seq.*) (the “Act”), the McKinleyville Community Services District (“MCSD”) desires to initiate proceeding to form a new assessment district to be designated the **“Measure B Maintenance Assessment District — Renewal for Parks, Open Space, and Recreational Facilities”** (the “Assessment District”). If the Assessment District is formed, then, commencing in fiscal year 2011/2012, MCSD will levy and collect annual assessments with no rate increase for single-family homeowners in the existing Measure B rate, against lots and parcels within the Assessment District to pay for the operation, maintenance, servicing, acquisition and construction of local parks, trails, open space and recreational facilities that provide special benefits to properties located in the Assessment District. The new Assessment District is intended to replace MCSD’s existing Measure B Assessment District.

**Section 2:** MCSD has retained Willdan Financial Services (the “Engineer”) as Engineer of Work to assist with the formation of the District and the levy of assessments.

**Section 3:** The Board of Directors of MCSD hereby orders the Engineer to prepare and file an Engineer’s Report for the Assessment District in accordance with Section 22586 of the Act.

**Section 4:** The proposed improvements may include all improvements, services and activities authorized by the Act for ongoing operation, maintenance, servicing, acquisition, construction, and installation and incidental expenses related to the parks, trails, open space and recreational facilities associated with the Assessment District.

**Section 5:** The territory within the proposed District shall consist of the lots, parcels and subdivisions of land within the boundaries of MCSD that will receive special benefits from the improvements.

**PASSED, APPROVED AND ADOPTED** this 19<sup>th</sup> day of January, 2011 by the following roll call vote:

**AYES:**

**NOES:**

**ABSTAIN:**

**ABSENT:**

---

**Helen Edwards, Board President**

**ATTEST:**

---

**Sharon L. Denison, Board Secretary**

RESOLUTION 2011-02

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT DECLARING ITS INTENTION TO FORM THE MEASURE B MAINTENANCE ASSESSMENT DISTRICT — RENEWAL FOR PARKS, OPEN SPACE, AND RECREATIONAL FACILITIES; ACCEPTING AND APPROVING THE ENGINEER'S REPORT REGARDING THE FORMATION OF THE MEASURE B MAINTENANCE ASSESSMENT DISTRICT — RENEWAL FOR PARKS, OPEN SPACE, AND RECREATIONAL FACILITIES AND THE LEVY AND COLLECTION OF ANNUAL ASSESSMENTS RELATED THERETO COMMENCING WITH FISCAL YEAR 2011/2012; ORDERING A PROPERTY OWNER PROTEST BALLOT PROCEEDING ON THE MATTER OF THE NEW ASSESSMENTS; AND SETTING A TIME AND PLACE FOR THE PUBLIC HEARING ON THESE MATTERS.

THE BOARD OF DIRECTORS OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT DOES HEREBY FIND, DETERMINE, AND RESOLVE AS FOLLOWS:

**Section 1:** By prior resolution, the Board of Directors (the "Board") of the McKinleyville Community Services District ("MCSD"), pursuant to the provisions of the Landscaping and Lighting Act of 1972 (Streets & Highways Code Section 22500 *et. seq.*) (the "Act"), initiated proceedings for the formation the "**Measure B Maintenance Assessment District — Renewal for Parks, Open Space, and Recreational Facilities**" (the "Assessment District") to levy and collect annual assessments against land within the District commencing in fiscal year 2011/2012. The Assessment District would pay for expenses (including any debt service on debt issued to finance capital improvements) related to the operation, maintenance, servicing, acquisition and construction of local parks, trails, open space and recreational facilities located in the Assessment District.

**Section 2:** After receiving significant community input on the desired levels of park and recreational facility maintenance, the Board has determined that the annual assessments are an essential revenue source used to fund the operation and maintenance of existing parks, trails, open space and recreational facilities. The elimination of the existing Measure B assessment, as will naturally occur in 2012/2013, would significantly impact the ability of the District to continue the same level of operation and maintenance currently provided and expected by our local residents. The Board also determined that the most appropriate public policy for renewal would be simply to extend the existing rate, with no rate increase for single-family homeowners.

**Section 3:** If the Assessment District is formed and assessments are levied for fiscal year 2011/2012 in connection with the Assessment District, then the Board will not levy the existing Measure B assessment (which was authorized in 1991 to be levied through fiscal year 2011/2012) in fiscal year 2011/2012. If the Assessment District is not formed or assessments are not levied for fiscal year 2011/2012 in connection with the Assessment District, then the Board may conduct proceedings, as it has in each of the past 19 year, to levy the existing Measure B assessment for fiscal year 2011/2012. In no event will both the new and the expiring assessment be levied in fiscal year 2011/2012.

**Section 4:** The Assessment Engineer of Work (the “Engineer”) has prepared and filed with the Board Secretary an Engineer’s Report (hereafter referred to as the “Report”) in connection with the formation of the Assessment District and the levy of assessments in accordance with the Act and the provisions of the California Constitution.

**Section 5:** The Board has carefully examined and reviewed the Report as presented, and is preliminarily satisfied with the Assessment District, each and all of the budget items and documents as set forth therein, and is satisfied that the proposed annual assessments have been spread in accordance with the special benefits received from the improvements, operation, maintenance and services to be performed within the Assessment District, and that the Assessment District consists of all parcels that receive such special benefits, as set forth in said Report.

**Section 6:** The Report is hereby accepted and approved as submitted and ordered to be filed in the offices of the MCSD as a permanent record and to remain open to public inspection.

**Section 7:** The proposed improvements may include all improvements, services and activities authorized by the Act for the ongoing operation, maintenance, servicing, acquisition, construction, and installation and incidental expenses, including any debt service issued to finance capital improvements, related to the parks, trails, open space and recreational facilities associated with the Assessment District. The Engineer’s Report prepared in connection with these proceedings provides a more detailed description of the improvements and by reference is made part of this Resolution.

**Section 8:** The boundaries of the Assessment District shall be coextensive with those of MCSD.

**Section 9:** The Board of Directors hereby declares its intention to form the Assessment District pursuant to the Act and to levy and collect an assessment against land therein commencing in Fiscal Year 2012/2013. The Board of Directors states that it intends that, in future proceedings, it may issue bonds to fund work ordered in those proceedings. Such bonds will be issued pursuant to the Improvement Bond Act of 1915 (Streets & Highways Code Section 8500 *et seq.*) and shall bear a rate of interest not in excess of that permitted by law. MCSD will not obligate itself to advance available funds from MCSD’s general fund to cure any deficiency which may occur in the bond redemption fund.

**Section 10:** Notice is hereby given that a public hearing on these matters will be held by the Board on **Wednesday, March 16, 2011**, beginning at **7:00 P.M.**, or as soon thereafter as feasible, at Azalea Hall,

located at 1620 Pickett Road, McKinleyville, California. At the Public Hearing, all interested persons shall be afforded the opportunity to hear and be heard.

**Section 11:** The Board directs that notice of the hearing be mailed to property owners within the District as required by Article XIID, Section 4 of the California Constitution. Such notice shall include a protest ballot as required by Article XIID, Section 4. Ballots will be accepted and tabulated pursuant to the rules attached hereto as Attachment A.

**Section 12:** The Board Secretary shall certify to the passage and adoption of this Resolution.

**PASSED, APPROVED AND ADOPTED** this 19<sup>th</sup> day of January, 2011 by the following roll call vote:

**AYES:**

**NOES:**

**ABSTAIN:**

**ABSENT:**

---

**Helen Edwards, Board President**

**ATTEST:**

---

**Sharon L. Denison, Board Secretary**

**McKinleyville Community Services District**  
**MEASURE B MAINTENANCE ASSESSMENT DISTRICT – RENEWAL FOR PARKS ,**  
**OPEN SPACE , AND RECREATIONAL FACILITIES**

**PROCEDURES FOR THE COMPLETION, RETURN, AND TABULATION OF**  
**ASSESSMENT BALLOTS FOR MEASURE B RENEWAL. THIS INFORMATION IS PRESENTED IN**  
**THE PUBLIC INTEREST.**

**I. Completion of Ballots**

- **Who may complete a ballot**

An assessment ballot may be completed by the owner of the parcel to be assessed. As used in these Procedures, the term "owner" includes the owner's authorized representative. If the owner of the parcel is a partnership, joint tenancy, or tenancy in common, a ballot may be completed by any of the general partners, joint tenants, or tenants in common. Except as set forth below, only one ballot may be completed for each parcel.

- **Proportional assessment ballots**

If a parcel has multiple owners, any owner may request a proportional assessment ballot. If the ownership interest of the owner is not shown on the last equalized secured property tax assessment roll, such request must include evidence, satisfactory to the District, of the owner's proportional rights in the parcel. The District will provide the proportional ballot to the owner at the address shown on the assessment roll. Any request for a ballot to be mailed to another location must be made in writing and must include evidence, satisfactory to the District, of the identity of the person requesting the ballot. Each proportional ballot will be marked to show the date on which the ballot was provided, to identify it as a proportional ballot and to indicate the owner's proportional rights in the parcel. The District will keep a record of each proportional ballot provided to an owner.

- **Duplicate ballots**

If an assessment ballot is lost, withdrawn, destroyed or never received, the District will mail or otherwise provide a duplicate ballot to the owner upon receipt of a request in writing delivered to the District. The duplicate ballot will be marked to show the date on which the ballot was mailed or provided and to identify it as a duplicate ballot or a duplicate proportional ballot. The same procedure applies to duplicate ballots or duplicate proportional ballots which are lost, withdrawn, destroyed, or never received.

- **Marking and signing the ballot**

To complete an assessment ballot, the owner of the parcel must (1) stamp or mark the appropriate box supporting or opposing the proposed assessment, and (2) sign, under penalty of perjury, the statement on the ballot that the person completing the ballot is the owner of the parcel or the owner's authorized representative. Only one box may be stamped or marked on each ballot. Ballots must be completed in ink.

- **Only assessment ballots provided by the District will be accepted**

The District will only accept ballots mailed or otherwise provided to owners by the District.

**II. Return of Ballots**

- **Who may return ballots**

An assessment ballot may be returned by the owner of the parcel or by anyone authorized by the owner to return the ballot.

- **Where to return ballots**

Ballots may be mailed to the address indicated on the ballot. The District has provided return postage on the ballot.

Ballots may also be delivered in person to the District's offices, (prior to 4:30 p.m. on the date scheduled for the public hearing on the proposed assessment), or delivered to the District General Manager at the public hearing on the proposed assessment.

- **When to return ballots**

All returned ballots must be received by the District prior to the time the Board of Directors closes the public input portion of the public hearing on the proposed assessment. The public input portion of the public hearing may be continued from time to time. District staff will endorse on each ballot the date of its receipt.

The District will pick up mailed ballots at 4:30 p.m. on the date scheduled for the public hearing on the proposed assessment. To ensure that mailed ballots are received by the District General Manager prior to the conclusion of the public input portion of the public hearing, mailed ballots must be received by the District prior to that time. Mailed ballots received after 4:30 p.m. on the date scheduled for the public hearing will only be counted if the ballots are received by the District prior to the conclusion of the public input portion of the public hearing. The District makes no representation as to whether the public input portion of the public hearing will be concluded on the date scheduled for commencement of the public hearing or continued to a later date.

- **Withdrawal of assessment ballots**

After returning an assessment ballot to the District, the person who signed the ballot may withdraw the ballot by submitting a written statement to the District directing the District to withdraw the ballot. Such statement must be received by the District prior to the close of the public input portion of the public hearing on the proposed assessment. When ballots for the assessment are tabulated, the District will segregate withdrawn ballots from all other returned ballots. The District will retain all withdrawn ballots and will indicate on the face of such withdrawn ballots that they have been withdrawn.

If any ballot has been withdrawn, the person withdrawing the ballot may request a duplicate ballot.

- **Changes to assessment ballots**

In order to change the contents of a ballot that has been submitted, the person who has signed that ballot may (1) request that such ballot be withdrawn, (2) request that a duplicate ballot be issued, and (3) return the duplicate ballot fully completed. Each of these steps must be completed according to the procedures set forth above.

### **III. Tabulation of Ballots**

- **Which assessment ballots will be counted**

Only ballots which are completed and returned in compliance with these procedures will be counted. Ballots received by the District after the close of the public input portion of the public hearing on the proposed assessment will not be counted. Ballots which are not signed by the owner will not be counted. Ballots with no boxes marked, or with more than one box marked, will not be counted. Ballots withdrawn in accordance with these procedures will not be counted.

The District will keep a record of each proportional or duplicate ballot mailed or otherwise provided to an owner and will verify, prior to counting any duplicate ballot, that only one ballot has been returned for the parcel (or for the owner in the case of proportional ballots).

The following rules will apply if more than one countable ballot for a parcel (or owner) has been returned. If a non-duplicate ballot has been returned, the District will count the non-duplicate ballot and disregard all duplicate ballots. If only duplicate ballots have been returned, the District will count the earliest provided duplicate ballot and disregard the later provided duplicate ballots. If an owner returns both a non-proportional ballot and a proportional ballot, the District will count the proportional ballot and disregard the non-proportional ballot.

- **When and where ballots will be tabulated**

The tabulation of ballots will be performed, in view of those present, at the public hearing following the close of the public input portion of the public hearing. The public hearing may be continued from time to time for the purpose of tabulating ballots. Ballots will not be unsealed until the tabulation begins.

- **How ballots will be tabulated**

Ballots may be counted by hand, by computer or by any other tabulating device.

Ballots will be tabulated by adding the ballots submitted in opposition to the assessment and adding the ballots submitted in favor of the assessment. Ballots shall be weighted according to the proportional financial obligation of the affected property; provided, however, that proportional ballots shall be weighted in accordance with the respective ownership interests of each proportional ballot submitted. If one or more proportional ballots are returned for a parcel and a non-proportional ballot is returned for the parcel, the non-proportional ballot will either be disregarded (if the same owner has returned a proportional ballot) or treated as a proportional ballot (if the same owner has not returned a proportional ballot).

- **Who will tabulate ballots**

Ballots will be tabulated by Willdan Financial Services Manager or some other impartial person designated by the Board of Directors who does not have a vested interest in the outcome of the proposed assessment. Willdan Financial Services or the other designated person may be assisted by any of the staff and consultants of the District.

- **Results of tabulation**

The results of the tabulation will be announced following the completion of the tabulation and entered in the minutes of the Board of Directors meeting. If ballots submitted in opposition to the proposed assessment exceed the ballots submitted in favor of the proposed assessment (as tabulated above), the assessment will not be imposed.

#### **Disclosure of Ballots**

During and after the tabulation, the assessment ballots shall be treated as disclosable public records and be equally available for inspection by the proponents and opponents of the proposed assessment.

#### **IV. Resolution of Disputes**

In the event of a dispute regarding whether the signer of a ballot is the owner of the parcel to which the ballot applies, the District will make such determination from the last equalized assessment roll and any evidence of ownership submitted to the District prior to the conclusion of the public hearing. The District will be under no duty to obtain or consider any other evidence as to ownership of property and its determination of ownership will be final and conclusive.



In the event of a dispute regarding whether the signer of a ballot is an authorized representative of the owner of the parcel, the District may rely on the statement on the ballot signed under penalty of perjury that the person completing the ballot is the owner's authorized representative and any evidence submitted to the District prior to the conclusion of the public hearing. The District will be under no duty to obtain or consider any other evidence as to whether the signer of the ballot is an authorized representative of the owner and its determination will be final and conclusive.

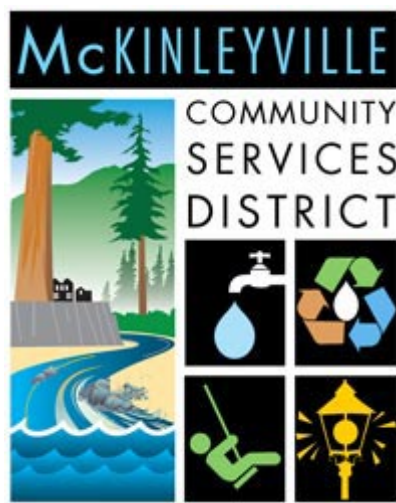
**V. Public Record**

During and after tabulation, all ballots are public records.

**VI. Further Information**

For further information, contact MCSD at 839-9003.

**MCKINLEYVILLE COMMUNITY SERVICES DISTRICT**  
ENGINEER'S REPORT FOR THE FORMATION OF  
MEASURE B MAINTENANCE ASSESSMENT DISTRICT — RENEWAL FOR  
PARKS, OPEN SPACE, AND RECREATIONAL FACILITIES  
COMMENCING IN FISCAL YEAR 2011/2012



**MCKINLEYVILLE COMMUNITY SERVICES DISTRICT**  
**MEASURE B MAINTENANCE ASSESSMENT DISTRICT — RENEWAL FOR PARKS,**  
**OPEN SPACE, AND RECREATIONAL FACILITIES**

Intent Meeting: January 19, 2011  
Public Hearing: March 16, 2011



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# **ENGINEER'S REPORT AFFIDAVIT**

**Formation of the**

## **McKinleyville Community Services District Measure B Maintenance Assessment District — Renewal for Parks, Open Space, and Recreational Facilities**

**And establishment of Assessments for said District**

**County of Humboldt, State of California**

This Report and the enclosed budget, descriptions and diagrams outline the proposed establishment and assessments of the McKinleyville Community Services District Measure B Maintenance Assessment District — Renewal for Parks, Open Space, and Recreational Facilities commencing in Fiscal Year 2011/2012. Said District includes each lot, parcel, and subdivision of land within the boundaries of the McKinleyville Community Services District, as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Humboldt County Assessor's maps for a detailed description of the lines and dimensions of parcels within the McKinleyville Community Services District Measure B Maintenance Assessment District — Renewal for Parks, Open Space, and Recreational Facilities. The undersigned respectfully submits the enclosed Report as directed by the McKinleyville Community Services District Board of Directors.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2011.

Willdan Financial Services  
Assessment Engineer  
On Behalf of the McKinleyville Community Services District

By: \_\_\_\_\_

Jim McGuire  
Senior Project Manager

By: \_\_\_\_\_

Richard Kopecky  
R. C. E. # 16742

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## INTRODUCTION

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The McKinleyville Community Services District, in the County of Humboldt, ("McKinleyville CSD") was established on April 14, 1970, pursuant to the Community Services District Law (California Government Code Section 61000 *et seq.*) ("CSD Law"), to provide water and sewer services. The services of the McKinleyville CSD were expanded in 1972 to include street and lighting, in 1985 to include recreation, and in 1995 to include the construction of the McKinleyville Library. The boundaries of the McKinleyville CSD include approximately 12,140 acres from North Bank Road to Patrick Creek.

In 1991, Measure B was passed by voters, authorizing the McKinleyville CSD to collect these annual assessments in order to construct a new community center, to purchase land for sports fields and to provide for the maintenance and operation of park and recreational facilities. The 1991 Measure B Assessment District was formed to levy and collect annual assessments on the County tax rolls pursuant to the Landscape and Lighting Act of 1972 (California Streets and Highways Code §22500 *et seq.*) ("1972 Act") for a period of twenty (20) years. With the original Measure B Assessment District and assessments set to expire (sunset) in 2012 (at the end of Fiscal Year 2011/2012), the continued operation and maintenance of the park and recreational improvements and facilities provided to the community by the McKinleyville CSD including the McKinleyville Activity Center, Hiller Sports Complex and Azalea Hall, would be jeopardized.

The McKinleyville CSD Board of Directors ("Board" or "Board of Directors"), has, by resolution, initiated proceedings to reestablish a special benefit assessment district within the McKinleyville CSD to be designated the:

### **McKinleyville Community Services District Measure B Maintenance Assessment District — Renewal for Parks, Open Space, and Recreational Facilities**

for the purpose of providing a stable revenue source, coupled with available grants and donations from other sources, to fund the ongoing operation, maintenance, expansion, enhancement, construction, renovation and rehabilitation of the McKinleyville CSD park and recreational improvements including parks, wilderness parklands, open space, trails, sports facilities, recreation and activity centers and facilities (collectively referred to as "Improvements") that provide special benefits to properties within the McKinleyville CSD, including incidental expenses and debt services for any bond(s), loans or other repayment plans incurred to finance capital improvements. The Board of Directors proposes to form (reestablish) the Measure B Maintenance Assessment District — Renewal for Parks, Open Space, and Recreational Facilities ("District") for another twenty (20) year period, and to levy and collect annual assessments on the County tax rolls to fund in whole or in part the improvements including related debt service on bonds that may be issued or loan agreements to finance the authorized improvements. The authorized improvements may include, but are not limited to, operation, maintenance, acquisitions, upgrades and construction of new facilities to enhance or

expand the McKinleyville CSD park and recreational system, facilities and activities that will provide special benefits to properties within the District that would otherwise be reduced, postponed or abandoned due to limited funding sources. The proposed annual assessments for this District as outlined herein, will be levied pursuant to the 1972 Act, and bonds may be issued pursuant to the Improvement Bond Act of 1915 (California Streets and Highways Code §8500 *et seq.*) ("1915 Act"). In conjunction with the authority of these legislative acts the proposed assessments will be made in compliance with the substantive and procedural requirements of the California State Constitution Article XIID ("California Constitution" or "Article XIID"). This Engineer's Report ("Report") has been prepared in connection with the establishment of said District and the levy and collection of annual assessments related thereto commencing in fiscal year 2011/2012, pursuant to Chapter 1, Article 4 beginning with §22565 of the 1972 Act. The District includes all lots and parcels of land within the McKinleyville CSD identified by the Humboldt County Assessor's Office at the time this Report was prepared.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number (APN) by the Humboldt County Assessor's Office. The Humboldt County Auditor/Controller uses Assessor's Parcel Numbers and specific a Fund Number to identify properties to be assessed on the tax roll for the special benefit assessments described herein.

This Report describes the District and outlines the proposed improvements and purpose of the District and establishes the maximum annual special benefit assessments and revenue necessary to support the District's proposed purpose and estimated expenditures. The total District annual assessments presented is based on an estimated budget that reflects the revenues required to fund in whole or in part the park and recreational improvements, facilities and related activities that the McKinleyville CSD has identified as essential recreational and conservation objectives for which the property owners and residents of the McKinleyville CSD have expressed a high level of support. While the revenues generated by the proposed annual assessments may initially be used primarily to fund the annual operation and maintenance of the existing park and recreational improvements within the McKinleyville CSD, the annual assessments may also be utilized and pledged to pay debt service and related costs associated with the issuance of bonds or other loans to finance capital improvement projects for the upgrade or renovation of existing improvements and facilities, or the acquisition and/or construction of new park and recreational improvements or facilities within the McKinleyville CSD for the special benefit of properties within the District. The allocation of assessment revenue funds amongst the various improvements, services and activities to be provided will be prioritized by the McKinleyville CSD staff based on available assessment revenues generated by the District, the total funding needed for each authorized improvement and projects, the impact each improvement will have on the overall park and recreational system that benefit properties in the District, and the timing of any outside revenues that may become available to offset the cost of such improvements or projects.

The McKinleyville CSD will conduct a property owner protest ballot proceeding for the levy of the new assessments pursuant to the requirements of the California Constitution, Article XIID Section 4. In conjunction with this ballot proceeding, the Board of Directors will conduct a noticed public hearing to consider public testimonies, comments and

written protests regarding the formation of the District and the levy of assessments. Upon conclusion of the public hearing, protest ballots received will be opened and tabulated to determine whether majority protest exists (with ballots weighted based on assessment amounts), and the Board of Directors will confirm the results of the ballot tabulation. For purposes of the protest ballot proceedings, property owners will be asked to indicate their support or protest of the proposed maximum assessment against their parcel. These assessments are based on the estimated annual revenues needed to support the ongoing operational and maintenance costs of the Improvements (collectively referred to as "maintenance"); the long term repairs, renovations and rehabilitation costs associated with the improvements as well as possible acquisitions, expansion or construction of new improvements or facilities including a new Teen/Family Center (collectively referred to as "capital improvements"); and estimated incidental expenses associated with the administration of the assessments and of bonds or loans issued to finance improvements and facilities.

If tabulation of the ballots returned indicates that a majority protest exists, the Board of Directors must abandon the proceedings to form this District. (However the final annual assessment for the previously approved Measure B Assessments may still be levied for Fiscal Year 2011/2012). If tabulation of the ballots returned indicates majority protest does not exist, the Board of Directors may adopt the necessary resolutions to form the new Measure B Maintenance Assessment District — Renewal for Parks, Open Space, and Recreational Facilities, confirm the approved assessments, and authorize related actions. In such case, the assessment rate and method of apportionment established herein, will be in effect commencing in Fiscal Year 2011/2012 and may be levied annually pursuant to the provisions of the 1972 Act for up to twenty (20) years (through Fiscal Year 2031/2032).

Each fiscal year the Board of Directors propose to levy an annual assessment, an Engineer's Report must be prepared and presented to the Board, describing any changes to the District or improvements, as well as the proposed budget and assessments for that fiscal year. The Board of Directors then holds a noticed public hearing regarding these matters before approving and ordering the levy of assessments for that fiscal year. The assessments must be consistent with the method of apportionment described in this Report and may not exceed the maximum assessment rate presented herein and approved by the property owners of record as part of the proceedings for the formation of the District. It should be noted that an increased assessment to an individual property resulting from changes in development or land use does not constitute an increased assessment.

This Report pursuant to Chapter 1, Article 4 of the 1972 Act, consists of five (5) parts:

## **Part I**

**Plans and Specifications:** A description of the District boundaries and the proposed improvements associated with the District. The District is being formed with a single benefit zone encompassing all properties within the McKinleyville CSD. The improvements consist of all of the parks and recreational improvements and facilities in McKinleyville CSD.

## **Part II**

**The Method of Apportionment:** A discussion of the general and special benefits associated with the overall park and recreational improvements to be provided within the McKinleyville CSD (Proposition 218 Benefit Analysis). This Part also includes a determination of the proportional costs of the special benefits and a separation of costs considered to be of general benefit (and therefore not assessed). This section of the Report also outlines the method of calculating each property's proportional special benefit and annual assessment utilizing a weighted benefit comparison among the different property types within the District.

## **Part III**

**Estimate of Improvement Costs:** An estimate of the annual cost to fund the improvements that will be partially funded by this District. The District will be funding a portion of the costs of the various improvements and will not fully fund any specific improvement. This estimate of the improvement costs (budget) includes an estimate of the total annual maintenance and operation costs for the existing park and recreational improvements within the McKinleyville CSD; an estimate of annual funding requirements for planned capital improvement expenditures to fund expansion, enhancement, renovation or rehabilitation of the parks, trails and related recreational facilities within the McKinleyville CSD (including acquisitions and new construction); and authorized incidental expenses including, but not limited to county fees, professional services related to administration of the District and/or bonds. The proposed maximum assessment (Rate per Equivalent Benefit Unit) identified by the budget establishes the maximum annual assessment rate for the District to be presented to the property owners of record for approval. The proposed assessments each fiscal year shall be based on the estimated net annual cost to fund the District improvements and activities for that fiscal year (Balance to be Levied), and the method of apportionment established by this Report, but such assessments shall not exceed the maximum assessment rate established herein for the District.



## Part IV

**District Diagram:** A Diagram showing the exterior boundaries of the District is provided in this Report and includes all parcels that will receive special benefits from the improvements. These boundaries are coterminous with the boundaries of the McKinleyville CSD. Parcel identification, the lines and dimensions of each lot, parcel and subdivision of land within the District, are inclusive of all parcels within the McKinleyville CSD as shown on the Humboldt County Assessor's Parcel Maps as they existed at the time this Report was presented to the Board of Directors for the adoption of the Resolution of Intention, and shall include all subsequent subdivisions, lot-line adjustments or parcel changes therein. Reference is hereby made to the Humboldt County Assessor's maps for a detailed description of the lines and dimensions of each lot and parcel of land within the District.

## Part V

**Assessment Roll:** A listing of the proposed assessment amount to be presented to the property owners of record in the protest ballot proceedings required pursuant to the provisions of the California Constitution. The proposed assessment amount for each parcel is based on the parcel's calculated proportional special benefit as outlined in the method of apportionment and proposed maximum assessment rate.

## PART I: PLANS AND SPECIFICATIONS

---

The boundaries of the District are coterminous with the McKinleyville CSD boundaries. The purpose of this District is to provide a stable revenue source, coupled with available grants and donations from other sources, to fund the ongoing operation, maintenance, expansion, enhancement, construction, renovation and rehabilitation of the McKinleyville CSD park and recreational improvements including parks, wilderness parklands, open space, trails, sports facilities, recreation and activity centers and facilities (collectively referred to as “Improvements”) that provide special benefits to properties within the McKinleyville CSD, including incidental expenses and debt services for any bond(s), loans or other repayment plans incurred to finance capital improvements.

### A. Improvements Authorized by the 1972 Act

The 1972 Act permits assessments proceeds to be spent on the following:

- The installation or planting of landscaping.
- The installation or construction of statuary, fountains, and other ornamental structures and facilities.
- The installation or construction of public lighting facilities.
- The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.
- The installation of park or recreational improvements, including, but not limited to, all of the following:
  - Land preparation, such as grading, leveling, cutting and filling, sod, landscaping, irrigation systems, sidewalks, and drainage.
  - Lights, playground equipment, play courts, and public restrooms.
- The maintenance or servicing, or both, of any of the foregoing.
- The acquisition of land for park, recreational, or open-space purposes.
- The acquisition of any existing improvement otherwise authorized pursuant to this section.
- The acquisition or construction of any community center, municipal auditorium or hall, or similar public facility for the indoor presentation of performances, shows, stage productions, fairs, conventions, exhibitions, pageants, meetings, parties, or

other group events, activities, or functions, whether those events, activities, or functions are public or private.

- Incidental expenses associated with the improvements including, but not limited to:
  - The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment;
  - The costs of printing, advertising, and the publishing, posting and mailing of notices;
  - Compensation payable to the County for collection of assessments;
  - Compensation of any engineer or attorney employed to render services;
  - Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements;
  - Any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5.
  - Costs associated with any elections held for the approval of a new or increased assessment.
- Where the cost of improvements (other than maintenance and operations) is greater than can be conveniently raised from a single annual assessment, the 1972 Act permits an assessment to be levied and collected in annual installments. In that event, the governing body may choose to do any of the following:
  - Provide for the accumulation of the moneys in an improvement fund until there are sufficient moneys to pay all or part of the cost of the improvements.
  - Provide for a temporary advance to the improvement fund from any available and unencumbered funds of the local agency to pay all or part of the cost of the improvements and collect those advanced moneys from the annual installments collected through the assessments.
  - Borrow an amount necessary to finance the estimated cost of the proposed improvements. The amount borrowed, including amounts for bonds issued to finance the estimated cost of the proposed improvements.

## **B. District Improvements**

The District will fully or partially fund improvements and activities that specially benefit properties within the District. It is the goal and intent for this District to provide a stable revenue source that will allow the McKinleyville CSD to partially fund the on-going maintenance of the various park and recreational facilities for the community and endeavors to improve the overall park and recreational system that directly affect the properties and quality of life for residents, tenants, employees and owners of properties within the McKinleyville CSD. To the full extent permitted by the 1972 Act, the improvements, projects and expenditures to be funded by the assessments may include:

- **Operation and Maintenance:** operation and maintenance of park and recreational improvements throughout the District.
- **Acquisitions:** The acquisition of land or facilities for park or recreational purposes.
- **Resource Development:** The construction, installation and/or expansion of various park sites, trails, open spaces, halls/activity centers (“community centers”) and related recreational facilities within the District.
- **Facility Enhancements/Rehabilitation:** Periodic repairs and renovations of recreational sites and facilities (parks, trails, community centers) including but not limited signage, playground and tot-lot equipment; sports field fencing; portable soccer goals; ball fields; tennis courts; basketball courts; sports facility lighting; parking facilities; restrooms, kitchens and related equipment and amenities such electrical, irrigation and drainage systems, tables benches, etc.
- **Capital Improvements:** Major repairs of recreational buildings and facilities that may include repair or replacement roofs, interior building repairs, replacement of permanent fixtures, structural repairs, internal building remodels, as well as the construction and installation of new facilities.

Based on current facility needs and planned capital improvement projects (park and recreational enhancements), an estimated annual budget has been developed for the overall McKinleyville CSD park and recreation improvement program. Based on this budget, revenues collected through the proposed annual assessments will initially be apportioned approximately thirty-one percent (31%) for park and sports complex maintenance; twenty-six percent (26%) for hall/activity center operation and maintenance; eleven percent (11%) for trail and open space maintenance; twenty-four percent (24%) for capital improvement projects; and eight percent (8%) for incidental expenses including administration and fees. However, the overall annual funding will be reviewed each fiscal year and prioritized based on the overall impact each improvement or facility will have on the overall park and recreational system within the McKinleyville CSD, and the timing and availability of any outside revenues that may be utilized to offset certain costs. It is likely this apportionment of assessment revenues may be altered over the proposed twenty-year duration of the District.

Each fiscal year, an Engineer's Report will be prepared for the District outlining the proposed budget, assessments and improvements funded by those assessments for that fiscal year. This annual Engineer's Report will be presented for the Board's approval at a Public Hearing prior to the levy of assessments for that fiscal year.

A summary of the improvements that have been identified by the McKinleyville CSD as planned park and recreational maintenance and/or enhancements that will be funded in whole or in part through the District assessments is provided below, as well as in Appendix A. Specific details regarding these improvements and projects are on file in the Office of the McKinleyville CSD District Manager and by reference these documents are made part of this Report.

Improvements to be maintained by Measure B Maintenance Assessment District — Renewal for Parks, Open Space, and Recreational Facilities include:

- Maintenance, servicing and operation of existing parks and park facilities, including:
  - Landscape Maintenance of approximately 91,571 square feet of irrigated turf in Pierson Park, 75,000 square feet within Hiller Park West, and 498,112 square feet within the Hiller Sports Complex.
  - Landscape Maintenance of approximately thirty-five (35) acres of non-irrigated/natural vegetation within Hiller Park West.
  - Maintenance of eight (8) sports fields within the Hiller Sports Complex.
  - Maintenance of approximately 17,157 square feet of parking lot area within Pierson Park, 9,770 square feet within Hiller Park West, and 35,000 square feet within the Hiller Sports Complex.
  - Maintenance and operation of approximately 2 restroom facilities each, within Pierson Park, Hiller Park West, and the Hiller Sports Complex.
  - Maintenance of 4 playground structures within Pierson Park, 3 playground structures within Hiller Park West, and 1 playground structure within Larissa Park.
- Operation, servicing and maintenance of existing halls/activity centers including:
  - Azalea Hall: including maintenance of approximately 200 square feet of landscaping area; 13,800 square feet of parking lot area maintenance; and operation and maintenance of an approximately 9,500 square foot hall, including men and women restroom facilities, commercial sized-kitchen, 3,000 square foot hall available as reception area, stage, storage for social events. Azalea Hall is located along Pickett Road, within Pierson Park.
  - McKinleyville Activity Center ("MAC"): including maintenance of approximately 19,174 square feet of landscaping and parking lot areas; operation and maintenance of an approximately 10,000 square foot hall, including men and women restroom facilities; and operation and maintenance of a 7,000 square foot gym, office, and storage space. MAC is located along Gwin Road within Pierson Park.
- Maintenance of existing trails, including:
  - School Road Trail: Landscaping and trail maintenance of approximately 1,750 feet of trail, including maintenance/repairs to fencing along trail and trail (asphalt) itself.
  - Hiller Loop Trail: Landscaping and trail maintenance of approximately 5,260 feet of trail, including maintenance/repairs to benches along trail.
  - Parkside Trail: Landscaping and trail maintenance of approximately 822 feet of trail.

- Maintenance of existing open space, including:
  - Hewitt Ranch: Landscaping and maintenance of open space area.
- Acquisition and/or development and construction of a Teen/Family Center.
- Operation and maintenance of future park and recreational facilities, including the Teen/Family Center and other park or recreational facilities that may be acquired or developed over the duration of the District assessments.

## PART II: METHOD OF APPORTIONMENT

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The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, including the acquisition, construction, installation and servicing of park and recreational facilities. The 1972 Act requires that the cost of these improvements be levied according to benefit rather than assessed value:

*“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”*

The method of apportionment described in this Report for allocation of special benefit assessments utilizes commonly accepted engineering practices and has been designed pursuant to the requirements of the 1972 Act and California Constitution. The formulas used for calculating assessments reflect the composition of parcels within the District and the improvements and activities to be provided, and have been designed to fairly apportion costs based on a determination of the proportional special benefits to each parcel.

It is important to note that this methodology is driven by the requirements of Proposition 218, which added Article XIII D to the California Constitution in 1996. The existing Measure B assessment predated Proposition 218 and was not subject to its requirements. Therefore, the type of analysis contained in the Report is different from, and more detailed than, that used for the existing assessment. As a result, the assessment proposed in this Report is not identical to the existing assessment.

### A. Proposition 218 Benefit Analysis

The costs of the proposed improvements have been identified and allocated to properties within the District based on special benefit. The improvements to be provided by this District and for which properties will be assessed have been identified as essential recreational objectives for the CSD, which the property owners and residents have expressed a high level of support.

This District is being formed to provide an overall park and recreational enhancement program that affects and will directly benefit all parcels to be assessed within the District. The assessments and method of apportionment is based on the premise that the assessments will be used for the annual maintenance, as well as expansion and enhancement of the CSD's park and recreation system, and the revenues generated over the duration of the District will be used for park and recreational facilities throughout the District.

In conjunction with the provisions of the 1972 Act, the California Constitution Article XIIID addresses several key criteria for the levy of assessments, notably:



Article XIIID Section 2d defines *District* as follows:

*“District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service”;*

Article XIIID Section 2i defines *Special Benefit* as follows:

*“Special benefit” means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute “special benefit.”*

Article XIIID Section 4a defines *proportional special benefit assessments* as follows:

*“An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.”*

The method of apportionment (method of assessment) set forth in the Report is based on the premise that each assessed property receives special benefits from the local park and recreational improvements to be funded by the assessments, and the assessment obligation for each parcel reflects that parcel's proportional special benefits as compared to other properties that receive special benefits.

To identify and determine the proportional special benefit to each parcel within the District, it is necessary to consider the entire scope of the improvements provided as well as the properties that benefit from those improvements. The improvements and the associated costs described in this Report, have been carefully reviewed and have been identified and allocated based on a benefit rationale and calculations that proportionally allocate the net cost of only those improvements determined to be of special benefit to properties within the District. The various public improvements and the associated costs have been identified as either “general benefit” (not assessed) or “special benefit”.

### **General Benefits**

Assessments are established on the basis of calculated proportional special benefit to properties within a district. Because general benefits are not assessable, the costs of general benefits are excluded from the assessment calculation. With respect to this District, although the various McKinleyville CSD park and recreational improvements including parks, wilderness parklands, open space, trails, sports facilities, recreation and activity centers and facilities that will be maintained, expanded and/or enhanced through the District's assessment revenues are located throughout the McKinleyville CSD and clearly provide a special benefit to properties within the District, it is also recognized that these are public facilities that will occasionally be utilized by the general public and may even be in proximity to some properties outside the District boundaries that are not assessed. The fact that these improvements and facilities are available to the general public would suggest that at least a portion of the cost to provide the improvements is of “General Benefit”.



A detailed review and analysis of the improvements and surrounding properties has revealed that all properties within the District boundaries are located within two and a half miles (2½ miles) of existing parks, wilderness parklands, open space, trails, sports facilities, recreation and activity centers and facilities provided by the McKinleyville CSD, which is well within the broader 3-4 mile sphere of influence commonly associated with such improvements. Property within the broader 3-4 mile area, but outside the 2½ mile service area (which encompasses all parcels with the McKinleyville CSD), is predominately undeveloped land consisting of agricultural, timber, mining and open space properties). So, in this case, it is reasonable to assume that the improvements and facilities serve primarily the 2½ mile service area.

Within the 2½ mile service area, there are a total of 6,708 parcels of which approximately eighty-four percent (84%) of the parcels (5,631) are within the boundaries of the district (comprising approximately 12,140 acres). The remaining 1,077 parcels (parcels outside the District) represent approximately forty-two percent (42%) of the total acreage (8,798 acres of land) within this 2½ mile service area. However, this area is largely comprised of agricultural, timber production and gravel mining properties (6,834 acres or 78% of that total area) and these properties clearly have very limited direct utilization or need for the District improvements. An additional 575 acres, (approximately 6.5% of that total area), is identified as open space/public areas which offer similar recreational opportunities to the properties outside the District. The remaining developed properties (residential and non-residential) located outside of the District boundaries represent the equivalent of approximately six percent (6%) of the total developed residential and non-residential properties within the overall 2½ mile service area. Many of these parcels are likely better served by facilities outside of the McKinleyville CSD. However, as these properties have access to the improvements within the McKinleyville CSD, we conservatively assume that six percent (6%) of the total cost to provide the improvements is non-assessable.

It is difficult to quantify benefits to people living and working outside of the 2½ mile service area. While the parks, trails and open space areas, and, to a lesser extent the community centers, are certainly available and may be utilized by the general public, the overall McKinleyville CSD area is considered a rural area and not typically a destination point for tourism and travel. This observation is supported by the limited amount of non-residential development (commercial enterprises) in the area, comprising less than three percent (3%) of the parcels (less than 4% of the acreage) in the District, of which less than 10% are travel related business (i.e. hotels, motels and service stations). As such, it is reasonable to conclude that the District improvements provide very limited general benefit to the public at large, statistically, less than 0.4% (10% of the 4%), but conservatively, the general benefit to the public at large is certainly no greater than four percent (4%) of the cost to provide the improvements. Therefore collectively, benefit to properties outside the District and to the public at large represents no more than ten percent (10%) of the total cost to provide the improvements.

As noted above, the District improvements clearly provide some measure of general benefit to properties outside the District and to the public at large, but it is also recognized that park and recreational improvements inherently provide general benefit to properties and people within the District. While much of the benefits to people are more directly tied to recreational programs (which are not part of the funding

contemplated by this Report), the park and recreational facilities themselves provide general benefits to properties and people within the District such as:

- Health, social and self-improvement benefits derived from utilizing the facilities;
- Increased social opportunities and active involvement for children, teens and senior citizens;
- Group participation, character building, mentoring, and coaching for the youth in the community, that provides a positive atmosphere and reduces idle time that might otherwise result in criminal activities;
- Family and group activities that help to strengthen family value and reduce ethnic and social tensions.

These indirect benefits may be more general than special, and like other general benefits, are difficult to measure quantitatively. The need for, and the utility of, park and recreational improvements is created by the development of residential and non-residential land uses. The facilities extend the utility of concentrated land development, such as occurs in the McKinleyville CSD (which is an island of developed land uses largely surrounded by large areas of undeveloped land). Benefits to people are largely secondary benefits created by the primary benefits of increased recreational access of more concentrated developments and conservatively, it is estimated that no more than one-third (33%) of the cost to provide and maintain such improvements is attributable or considered a general benefit to properties and people within the District.

Based on the preceding discussion, collectively, it has been determined that approximately forty-three percent (43%) of the costs to provide the District improvements is attributable to general benefit, but for purposes of establishing proportional special benefit costs, this Report assumes a more conservative approximation of general benefit to be fifty percent (50%) or half of the total annual cost to provide the improvements.

### ***Special Benefits***

McKinleyville CSD's recreational system (parks, wilderness parkland, trails, community centers, and recreational facilities and equipment) provide properties within the District the special benefit nearby access to recreational facilities and spaces which are too specialized and/or large to be maintained within the individual properties and would be cost prohibitive to include within individual property development, including:

- Exercise facilities/space such as sports complexes, parkland areas and trails not typically found on individual parcels.
- Substantial outdoor areas increase the available recreational space and outdoor facilities, (picnic areas, playground equipment, open turf areas, sports fields and full size courts, etc.), that are typically limited on individual parcels.

- Facilities (activity centers, parks) available for large gatherings, meetings and community events that could otherwise not be accommodated by the individual properties.

These facilities expand the use of each property within the McKinleyville CSD by providing these properties with access to desirable recreational facilities beyond those that can conveniently be included on a home or businesses lot. The common-use development of these facilities by the McKinleyville CSD frees property-owners from the burden of having to provide extensive privately owned recreation facilities or having a property that lacks access to such facilities. The availability and proximity of the facilities is a distinct special benefit to the assessed parcels because the assessed parcels, unlike parcels outside the District are within the immediate service area of the facilities and can easily use the facilities as a substitute for (and enhancement of) recreational facilities that would otherwise need to be provided on the parcel (or simply foregone). Because each assessed parcel is within the service area of the improvements and facilities offered by the McKinleyville CSD, these park and recreation improvements are like an extension of the front and back lawns of the parcels. They are not remote, but available for frequent and everyday use with minimal travel. We estimate this special benefit to represent half (1/2) of the total benefits created by the facilities.

## **B. Method of Assessment**

The method of apportionment (method of assessment) developed for this District is based on the premise that each of the property to be assessed receives a direct and special benefit from the improvements and recreational facilities to be financed by the District assessments.

To assess benefits equitably it is necessary to calculate each property's relative share of the special benefits conferred by the funded service. The method of apportionment for this District calculates the receipt of special benefit from the respective improvements based on the actual or proposed land use of the parcels within the District. The special benefit received by each lot or parcel is equated to the overall land use of parcels within the District based on the parcel's actual land use or proposed development. All costs associated with the improvements are distributed among the parcels based upon a calculation of the proportional special benefit received by each parcel. The benefit formula used to determine the assessment obligation is therefore based upon both the improvements that benefit the parcels within the District as well as the use and relative characteristics of each property as compared to other parcels that benefit from those specific improvements.

The Equivalent Benefit Unit (EBU) method of assessment apportionment establishes a basic unit (base value) of benefit and then calculates the benefit derived by each assessed parcel as a multiple (or a fraction) of the basic unit.

For the purposes of this Engineer's Report, an EBU is the quantum of benefit derived from the funded program by a single family residential parcel or unit. Thus, the "benchmark" property (the single family residential parcel/unit) derives one (1.0) EBU of benefit. All other land uses are proportionately weighted (assigned an EBU) based on an assessment formula that equates the property's specific development to that of the

benchmark property (single-family residential unit). This proportional weighting may be based on several factors that may include, but are not limited to: the type and status of development (land use), size of the property, development plans or restrictions, typical development densities, population densities or other property related factors. Generally for most districts the calculation of each parcel's proportional special benefit can be reasonably determined by applying one or more of these factors.

Based on an overall evaluation of the properties within the District and the proposed capital improvements, it has been determined that several key property related factors should be considered in the determination of the proportional special benefit of each parcel. These factors include: the various land uses within the District and the relative size (units or acreage) of each parcel. The following discussion provides a summary of these factors and basis upon which each property's proportional special benefit and EBU has been determined.

**Residential Property (Developed)** — This land use is defined as fully developed residential property which includes single-family residential properties, mobile/manufactured residential properties, apartments, duplexes, and triplexes or other multi-family residential developments. For purposes of establishing equivalent benefit units for all other land uses in this District, the residential land use is designated as the basic unit of assessment and is assigned a land use benefit of 1.0 EBU per residential unit. Convalescent and long term-care facilities (of which there is currently one in the District), will be classified as residential land use, however, this unique residential property will be assigned 0.5 EBU per bed to reflect the quasi-residential nature/use of the property and the fact that a bed represents a smaller increment of measure (both in size and population) than a residential unit.

**Non-Residential/Commercial Property (Developed)** — This land use is defined as a developed property with structures that are used or may be used for non-residential purposes, whether those structures are occupied or not. This land use does not include parcels for which the primary use of the property is considered residential. This land use classification includes all types of non-residential uses and commercial enterprises including but not limited to, commercial retail; food services; shopping centers; office buildings, and professional buildings, churches, as well as industrial properties including warehousing and manufacturing. This land use classification also includes any parcel that may incorporate a single residential unit, but is also used in whole or in part for commercial purposes.

Based on the average development densities for residential properties in the District, (the average single-family residential property being 1.06 units per Acre), it is reasonable to assume that non-residential properties if developed as residential, would have resulted in approximately 1.00 benefit unit per Acre. Therefore, it has been determined that assigning this land use classification 1.0 EBU per gross acre provides a proportional representation of benefit for this land use type with some limitations:

- Because each non-residential parcel typically represents a separate and independent commercial enterprise or business, parcels less than one acre shall be assigned 1.0 EBU (minimum EBU).

- It is also recognized that larger non-residential properties typically have portions of the property that have less intense use/development (such as parking areas, private landscaped areas, outdoor storage, areas with development restrictions etc.) and it is reasonable to assume that the benefit derived from the Improvements does not necessarily increase by the same proportion as the size of property.

As such, Non-Residential Property is assigned 1.00 EBU for the first two (2) acres with a minimum of 1.00 EBU assignment; 0.5 EBU per Acre for the next two (2) acres (acreage between 2 and 4 Acres); 0.25 EBU per Acre for the following two (2) acres (acreage between 4 and 6 acres), 0.125 EBU per Acre for the next two (2) acres (acreage between 6 and 8 acres), and 0.00 EBU per Acre for acreage above eight (8) acres. Further, for commercial properties providing private recreation, such as golf properties, the acreage of outdoor recreation space (such as the golf course itself) will be excluded from the calculation of assessable acreage.

**Vacant Property**— This land use is defined as undeveloped property. Such parcels benefit from the existence of the funded facilities because park and recreational improvements improve the potential development of such parcels. Recognizing this benefit to property, but also its immediate need for such improvements, each Vacant Property is assigned 1/3 of an EBU per parcel (\$10.00 per parcel).

**Exempt Property** — This land use identifies properties that are not assessed and are assigned 0.00 EBU. This land use classification may include but is not limited to:

- Lots or parcels identified as public streets and other roadways (typically not assigned an APN by the County);
- Dedicated public easements including open space areas, utility rights-of-way, greenbelts, parkways, parks or other publicly owned properties that are part of the District improvements or may provide similar or other public services or benefits to private properties within the District; and
- Private properties that cannot be developed independently from an adjacent property, such as common areas, sliver parcels or bifurcated lots or properties with very restrictive development use;

Because these properties either provide a public service that is comparable to public recreation or are dependent on another property or development, these types of parcels have no direct need for public recreational facilities and are considered to receive little or no benefit from the improvements. Therefore these properties are exempted from assessment, but shall be reviewed annually by the assessment engineer to confirm the parcels current development status.

Government owned/quasi-government entity owned properties or public properties (collectively referred to as "Public Property") are not necessarily exempt properties and will be allocated special benefit unless the parcel otherwise qualifies for exempt status. The proportional special benefit and resulting assessment obligation for such parcels will be calculated as if the parcel were not Public Property. However, because Public Property, often is identified by the County as non-taxable (tax bills are not generated on

the regular tax rolls), the McKinleyville CSD will provide a contribution from other available revenue sources to pay those assessments.

**Engineer's Report for the Formation of:  
McKinleyville CSD Measure B Maintenance Assessment District — Renewal for Parks, Open  
Space, and Recreational Facilities**

The following table provides a summary of each land use described above and related EBU's. The determination of each parcel's land use and property characteristics shall be based on the data available from the most recent Humboldt County Assessor's Secured Roll, or as identified by the McKinleyville CSD, if the information is different than that provided by the Humboldt County Assessor's Office.

<b>Land Use Description</b>	<b>Assessment Formula</b>	<b>No. of Parcel s</b>	<b>EBU Units</b>
Residential	1.000 EBU per Dwelling Unit  0.500 EBU per Bed (For Convalescent/Long-term Facilities)	4,828	6,590.00
Non-Residential/Commercial	1.000 EBU per Acre for first 2 Acres (minimum 1 EBU per parcel);  0.500 EBU per Acre for next 2 acres (between 2 and 4 acres);  0.250 EBU per Acre for next 2 acres (acreage between 4 and 6 Acres);  0.125 EBU per Acre for next 2 acres (acreage between 6 and 8 Acres);  0.000 EBU per Acre for Remaining Acres (acreage exceeding 8 acres)	153	219.32
Vacant	(1/3) EBU per Parcel (0.333 EBU)	589	196.33
Exempt	0.000 EBU per Parcel	61	0.00
<b>Totals <sup>(1)</sup></b>		<b>5,631</b>	<b>7,005.65</b>

(1) Of the total 5,631 parcels in the District representing a total of 7,005.65 EBU, in addition to the 61 parcels identified as exempt, there are 55 parcels representing a total of 40.33 EBU that are currently identified as non-taxable properties by the County (Properties typically owned by government agencies). Because the proportional special benefit obligation for these parcels cannot be collected on the tax rolls, the McKinleyville CSD will annually pay from its general fund an amount equal to the assessment obligation that would otherwise accrue to the non-taxable parcels. Therefore, there are currently a total of 5,245 parcels representing 6,965.32 EBU that would be applied to the tax rolls.

The total assessment amount for each parcel in the District will be collected in annual installments pursuant to the 1972 Act. The amount that may be collected annually cannot exceed the amount that may be levied at the Maximum Assessment Rate established presented to property owners in conjunction with the Proposition 218 balloting process.



## PART III: BUDGET

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### A. Description of Budget Items

The following provides a brief description of the various line items on the District Budget that follows:

#### **Expenditures:**

**Operation and Maintenance:** The estimated annual costs associated with the operation and maintenance of the improvements, including, maintenance wages and supplies.

**Capital Improvements:** An estimate of funds required annually for costs associated with the design, construction of the Teen/Family Center, as well as costs of major rehabilitation projects of existing facilities. These funds may be used for debt service or to build a reserve for projects to occur over the life of the assessment.

**Incidental Expenses:** The estimated annual costs related to administration of the assessment, such as contracting with professionals to provide legal, or engineering services for preparation of the annual report and resolutions; conducting noticing or balloting; creation and submission of the annual levy; County Fees for the collection of assessments; and similar administrative costs.

#### **Revenues:**

**General Benefit Funding:** These are funds to be contributed by the McKinleyville CSD for the portion of the District Budget determined to be General Benefit. These funds are from revenue sources available to the McKinleyville CSD other than the Measure B Maintenance Assessment District assessments.

**Additional Funding From Sources Other Than Assessment:** Additional funds contributed by the McKinleyville CSD from other available revenue sources that are necessary to meet the difference between the annual expenditures and revenues supported by the General Benefit Obligation and the Measure B assessments.

**Measure B Special Benefit Assessments:** The proportional special benefit obligation and proposed annual assessment revenue calculated for the Measure B Maintenance Assessment District. This amount divided by the Total Equivalent Benefit Units calculated for all benefiting parcels (7,005.33 EBU) establishes the proposed maximum annual assessment rate ("Assessment Rate per EBU") of \$30.00.

**Non-Taxable Property Adjustment:** Funds to be contributed by the McKinleyville CSD from other revenue sources to pay the calculated assessment obligation for benefiting non-taxable parcels. As noted previously, 55 parcels representing 40.33 EBU are currently identified as non-taxable parcels and the assessments for these parcels (\$1,209.90) cannot be collected on the tax rolls. Therefore, in addition to other contributions, the McKinleyville CSD will annually pay the assessment obligation for the identified non-taxable parcels that receive special benefits.



## B. District Budget

The following Budget shows the full estimated annual cost of the improvements and facilities that will be partially funded with the assessment. The total special benefit assessment amount to be collected for the improvements is based on the following budget information and results in a total annual assessment obligation of \$ 210,169.70 at an assessment rate of \$30.00 per Equivalent Benefit Unit based on 7,005.33 EBU, of which \$208,959.80 (6,965.32 EBU) is proposed to be collected on the County tax rolls based on current property information:

### Expenditures:

#### Operation and Maintenance:

Pierson Park	\$ 50,000
Hiller Park West	36,500
Hiller Sports Complex	83,000
Larissa Park	11,500
Azalea Hall	73,000
McKinleyville Activity Center	76,400
Trails	57,000
Open Space	9,500
Future Parks & Facilities (including Teen/Family Center) <sup>(1)</sup>	33,000

<b>Operation and Maintenance Sub-total:</b>	<b>\$ 429,900</b>
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<b>Capital Improvements <sup>(1)</sup></b>	<b>122,000</b>
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<b>Total Program Budget</b>	<b>\$ 551,900</b>
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<b>Incidental Expenses</b>	<b>16,814</b>
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<b>Total Annual Expenditures:</b>	<b>\$ 568,714</b>
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### Revenues:

<b>General Benefit Funding</b>	<b>\$284,357</b>
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<b>Additional Funding From Sources Other Than Assessment <sup>(2)</sup></b>	<b>74,187</b>
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<b>Non-Assessment Revenue Sub-total:</b>	<b>\$ 358,544</b>
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<b>Total Measure B Special Benefit Assessments <sup>(3)</sup></b>	<b>210,170</b>
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<b>Total Annual Revenues:</b>	<b>\$ 568,714</b>
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(1) Once the Teen/Family Center is constructed, it is anticipated that maintenance & operation of Teen/Family Center will cost approximately \$33,000 per year. In each year prior to the construction of the Teen/Family Center, the \$33,000 allocated towards maintenance & operation of future improvement will be applied to the funds collected for capital improvements.

(2) These funds are available to cover any additional General Benefit.

(3) Includes \$1,209.90 contribution from MCSD general fund to cover amount that would otherwise be assessed against 55 non-taxable parcels representing 40.33 EBU's.

### **Assessment Calculations**

Applying the method of apportionment outlined in Part II of this Report and the budget estimates above results in the following calculation of assessments:

$$\text{\$210,170} / \text{7,005.33 EBU's} = \text{\$30.00 per EBU}$$

Therefore, a single benefit unit or the Annual Assessment Rate (Applicable to a typical Residential Dwelling Unit) would be \$30.00.

#### **Assessment Breakdown:**

Total Equivalent Benefit Unit ("EBU")		7,005.33
EBU of Non-taxable Parcels	-	40.33
		<hr/>
Equivalent Benefit Units Levied on Tax Rolls		6,965.32
<b>Assessment Rate per EBU</b>	<b>x</b>	<b>\$ 30.00</b>
		<hr/>
<b>Balance to be collected on Tax Roll</b>		<b>\$ 208,960</b>

Therefore, the anticipated annual assessment revenue to be collected on the tax rolls is approximately \$208,960.

$$\text{6,965.32 EBU's} \times \text{\$30.00 per EBU} = \text{\$208,960}$$

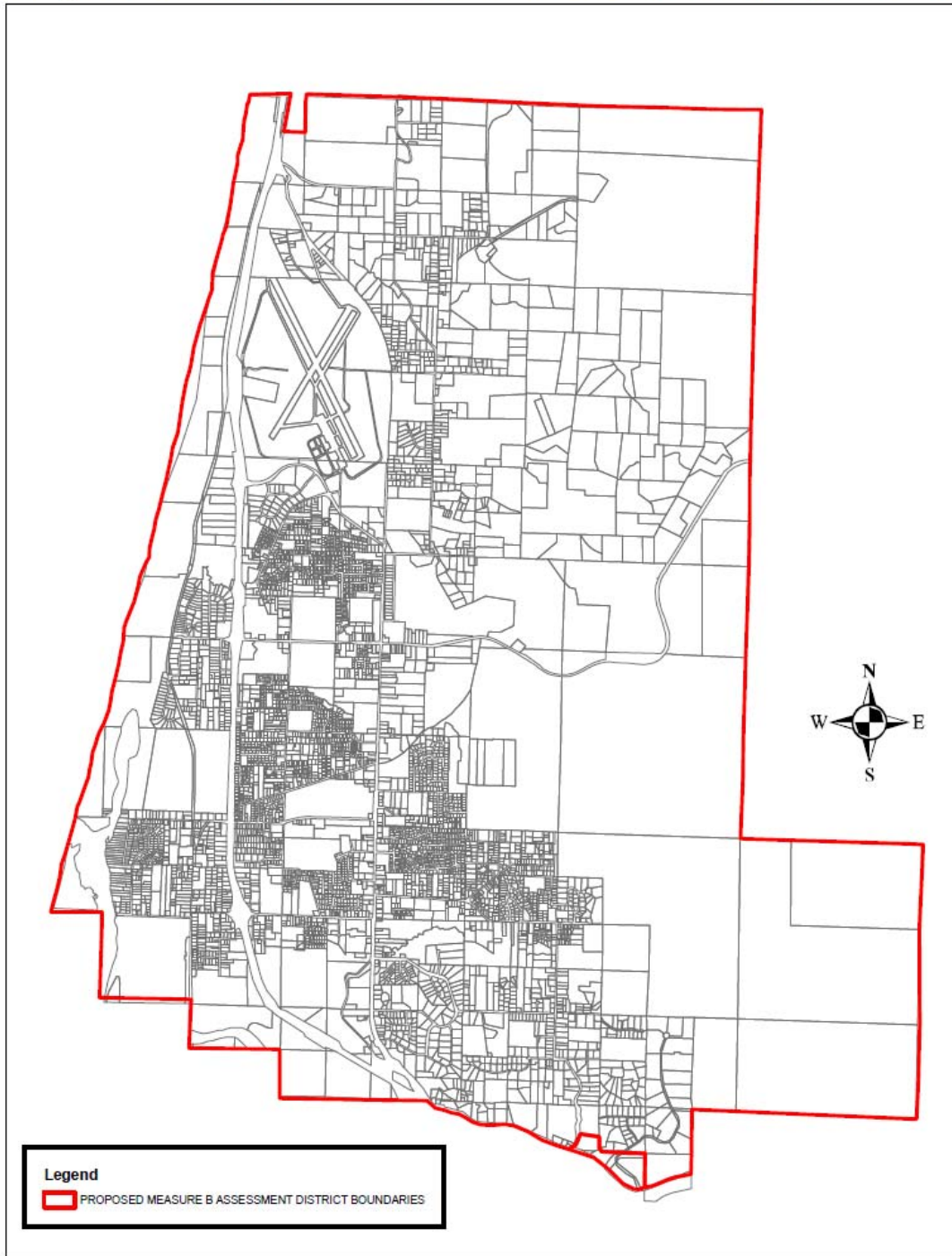
## PART IV: DISTRICT DIAGRAM

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Below is a Diagram showing the boundaries of the McKinleyville Community Services District Measure B Maintenance Assessment District — Renewal for Parks, Open Space, and Recreational Facilities, which is coterminous with the McKinleyville CSD. The dimensions of all lots, parcels and subdivisions of land within the McKinleyville Community Services District Measure B Maintenance Assessment District — Renewal for Parks, Open Space, and Recreational Facilities, are the same as the lines and dimensions of the parcels shown on the Humboldt County Assessor's Parcel Maps (APN Maps) and by reference these Maps are made part of this Report and Assessment Diagram as they existed at the time of the passage of the Resolution of Intention. Each of the subdivisions of land, parcels, or lots will be given a separate number on the Assessment Diagram (to follow after the resolution of intention, and filed with the District prior to the public hearing), which corresponds with the assessment number shown on the Assessment Roll (Part V of this Report).

The Boundary Map and Assessment Diagram in a reduced-scale format follows.

## McKinleyville CSD Proposed Boundaries of Measure B Assessment District



## PART V: ASSESSMENT ROLL

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Parcel identification for each lot or parcel within the District, shall be the parcel as shown on the Humboldt County Secured Roll for the year in which the Report is prepared and reflective of the Assessor's Parcel Maps. A complete listing of all parcels within this District, along with each parcel's assessment amount to be balloted to the property owner of record, and to be levied commencing in fiscal year 2011/2012 is provided under Appendix B ("Proposed Annual Assessments"). The assessments approved each fiscal year shall be submitted to the County Auditor/Controller to be included on the property tax roll for each parcel within the District. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the that fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the parcel's proportional amount of the original lien, the method of apportionment and assessment rates as approved by the McKinleyville CSD Board of Directors.

The following table provides a summary of the assessments by land use classification as determined by the method of apportionment and assessment rate previously described in this Report.

Land Use Description	No. of Parcels	EBU Units	Assessment Revenue
Residential	4,828	6,590.00	\$ 197,700.00
Non-Residential/Commercial	153	219.32	\$ 6,579.70
Vacant	589	196.33	\$ 5,890.00
Exempt	61	0.00	\$ -
Totals	5,631	7,005.65	\$ 210,169.70

## APPENDIX A: TOTAL PROGRAM BUDGET DETAIL

Below is the Total Program Budget, a portion of which will be funded by the **Measure B Assessment District** assessments, with the remainder being funded by other revenue sources.

	<u>Maintenance Wages</u>	<u>Maintenance Supplies</u>	<u>Planned Capital Improvement Funding</u>	<u>Totals</u>
<b>PARK ENHANCEMENTS</b>				
Pierson Park	\$ 45,000	\$ 5,000	\$ -	\$ 50,000
Hiller Park West	35,000	1,500	-	36,500
Hiller Sports Complex	75,000	8,000	-	83,000
Larissa Park	10,000	1,500	-	11,500
<i>subtotal:</i>	<b>\$ 165,000</b>	<b>\$ 16,000</b>	<b>\$ -</b>	<b>\$ 181,000</b>
<b>HALLS/ACTIVITY CENTERS</b>				
Azalea Hall	\$ 65,000	\$ 8,000	\$ -	\$ 73,000
McKinleyville Activity Center	72,000	4,400	-	76,400
<i>subtotal:</i>	<b>\$ 137,000</b>	<b>\$ 12,400</b>	<b>\$ -</b>	<b>\$ 149,400</b>
<b>TRAILS</b>				
School Road Trail	\$ 10,000	\$ 1,000	\$ -	\$ 11,000
Hiller Loop Trail	40,000	1,000	-	41,000
Other Trails	5,000	-	-	5,000
<i>subtotal:</i>	<b>\$ 55,000</b>	<b>\$ 2,000</b>	<b>\$ -</b>	<b>\$ 57,000</b>
<b>OPEN SPACE</b>				
Hewitt Ranch	\$ 8,000	\$ 1,500	\$ -	\$ 9,500
<i>subtotal:</i>	<b>\$ 8,000</b>	<b>\$ 1,500</b>	<b>\$ -</b>	<b>\$ 9,500</b>
<b>FUTURE PARKS &amp; FACILITIES <sup>(1)</sup></b>				
Renovations/Rehabilitation Projects	\$ -	\$ -	\$ 26,725	\$ 26,725
Teen/Family Center <sup>(2)</sup>	30,000	3,000	95,275	128,275
<i>subtotal:</i>	<b>\$ 30,000</b>	<b>\$ 3,000</b>	<b>\$ 122,000</b>	<b>\$ 155,000</b>
<b>Grand Totals:</b>	<b>\$ 395,000</b>	<b>\$ 34,900</b>	<b>\$ 122,000</b>	<b>\$ 551,900</b>

(1) Capital Improvements includes expenses including the repayment of any future debt service issued and/or loan(s) utilized to finance the acquisition, construction, operation and maintenance (wages and/or supplies) of future District facilities, including, but not limited, to future parks and recreational facilities, the Teen/Family Center.

(2) Once the Teen/Family Center is constructed, it is anticipated that maintenance & operation of Teen/Family Center will cost approximately \$33,000 per year. In each year prior to the construction of the future improvements, the \$33,000 allocated towards maintenance & operation of future improvement is anticipated to be applied to increasing the \$122,000 annually accumulated for capital improvement costs.

## APPENDIX B: PLANNED TEEN/FAMILY CENTER DETAIL

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As indicated in the “Future Parks & Facilities” of Appendix A (“Improvements Expenditure Detail”), District assessment revenues will be utilized for the construction of a Teen/Family Center. Preliminary plans for the Teen/Family Center are to construct a 6,720 square foot addition to the McKinleyville Activity Center (“MAC”). Based on these preliminary plans and an estimated cost for the construction of approximately \$175 per square foot, the total cost of construction will be approximately \$1,180,000. The following is a preliminary floor plan of the proposed new Teen/Family Center and the projected Debt Service schedule of the annual repayments (bonds or loan) based on the construction costs only and does not include related costs of issuance or design fees that may also be incorporated into the costs.





**PROJECTED DEBT SERVICE FOR CONSTRUCTION OF TEEN/FAMILY CENTER**

Debt Service Date	Interest Rate	Principal	Interest	Remaining	Total Debt Service	Annual Debt Service
03/01/2013		-	\$29,500.00	-	\$29,500.00	-
09/01/2013	5.00%	\$35,000.00	\$29,500.00	\$1,145,000.00	\$64,500.00	\$94,000.00
03/01/2014		-	\$28,625.00	-	\$28,625.00	-
09/01/2014	5.00%	\$35,000.00	\$28,625.00	\$1,110,000.00	\$63,625.00	\$92,250.00
03/01/2015		-	\$27,750.00	-	\$27,750.00	-
09/01/2015	5.00%	\$35,000.00	\$27,750.00	\$1,075,000.00	\$62,750.00	\$90,500.00
03/01/2016		-	\$26,875.00	-	\$26,875.00	-
09/01/2016	5.00%	\$40,000.00	\$26,875.00	\$1,035,000.00	\$66,875.00	\$93,750.00
03/01/2017		-	\$25,875.00	-	\$25,875.00	-
09/01/2017	5.00%	\$40,000.00	\$25,875.00	\$995,000.00	\$65,875.00	\$91,750.00
03/01/2018		-	\$24,875.00	-	\$24,875.00	-
09/01/2018	5.00%	\$45,000.00	\$24,875.00	\$950,000.00	\$69,875.00	\$94,750.00
03/01/2019		-	\$23,750.00	-	\$23,750.00	-
09/01/2019	5.00%	\$45,000.00	\$23,750.00	\$905,000.00	\$68,750.00	\$92,500.00
03/01/2020		-	\$22,625.00	-	\$22,625.00	-
09/01/2020	5.00%	\$50,000.00	\$22,625.00	\$855,000.00	\$72,625.00	\$95,250.00
03/01/2021		-	\$21,375.00	-	\$21,375.00	-
09/01/2021	5.00%	\$50,000.00	\$21,375.00	\$805,000.00	\$71,375.00	\$92,750.00
03/01/2022		-	\$20,125.00	-	\$20,125.00	-
09/01/2022	5.00%	\$55,000.00	\$20,125.00	\$750,000.00	\$75,125.00	\$95,250.00
03/01/2023		-	\$18,750.00	-	\$18,750.00	-
09/01/2023	5.00%	\$60,000.00	\$18,750.00	\$690,000.00	\$78,750.00	\$97,500.00
03/01/2024		-	\$17,250.00	-	\$17,250.00	-
09/01/2024	5.00%	\$60,000.00	\$17,250.00	\$630,000.00	\$77,250.00	\$94,500.00
03/01/2025		-	\$15,750.00	-	\$15,750.00	-
09/01/2025	5.00%	\$65,000.00	\$15,750.00	\$565,000.00	\$80,750.00	\$96,500.00
03/01/2026		-	\$14,125.00	-	\$14,125.00	-
09/01/2026	5.00%	\$70,000.00	\$14,125.00	\$495,000.00	\$84,125.00	\$98,250.00
03/01/2027		-	\$12,375.00	-	\$12,375.00	-
09/01/2027	5.00%	\$70,000.00	\$12,375.00	\$425,000.00	\$82,375.00	\$94,750.00
03/01/2028		-	\$10,625.00	-	\$10,625.00	-
09/01/2028	5.00%	\$75,000.00	\$10,625.00	\$350,000.00	\$85,625.00	\$96,250.00
03/01/2029		-	\$8,750.00	-	\$8,750.00	-
09/01/2029	5.00%	\$80,000.00	\$8,750.00	\$270,000.00	\$88,750.00	\$97,500.00
03/01/2030		-	\$6,750.00	-	\$6,750.00	-
09/01/2030	5.00%	\$85,000.00	\$6,750.00	\$185,000.00	\$91,750.00	\$98,500.00
03/01/2031		-	\$4,625.00	-	\$4,625.00	-
09/01/2031	5.00%	\$90,000.00	\$4,625.00	\$95,000.00	\$94,625.00	\$99,250.00
03/01/2032		-	\$2,375.00	-	\$2,375.00	-
09/01/2032	5.00%	\$95,000.00	\$2,375.00	-	\$97,375.00	\$99,750.00
		<b>\$1,180,000.00</b>	<b>\$725,500.00</b>		<b>\$1,905,500.00</b>	<b>\$1,905,500.00</b>
<b>Average Annual Repayment:</b>						<b>\$95,275.00</b>

(1) Estimated Debt Service for construction of Teen/Family Center is estimated based on annual interest rate of 5.00%. Actual Debt Service will depend on interest rate(s) established based on current market rates. Estimated Debt Service excludes Cost of Issuance costs and any additional expenses related thereto for construction of Teen/Family Center.

The average annual repayment would be approximately \$95,275.

## APPENDIX C: PROPOSED ANNUAL ASSESSMENTS

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**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
507-061-005-000	1.00	\$30.00	507-061-045-000	1.00	\$30.00
507-131-002-000	1.00	30.00	507-131-087-000	0.33	10.00
507-131-092-000	1.00	30.00	507-131-093-000	1.00	30.00
507-131-096-000	1.00	30.00	507-131-097-000	1.00	30.00
507-141-012-000	1.00	30.00	507-141-013-000	1.00	30.00
507-141-015-000	0.33	10.00	507-141-018-000	0.33	10.00
507-141-028-000	1.00	30.00	507-141-034-000	0.33	10.00
507-141-047-000	0.33	10.00	507-241-003-000	1.00	30.00
507-241-004-000	1.00	30.00	507-241-005-000	1.00	30.00
507-241-006-000	1.00	30.00	507-241-007-000	1.00	30.00
507-241-008-000	1.00	30.00	507-241-009-000	0.33	10.00
507-241-010-000	1.00	30.00	507-241-011-000	1.00	30.00
507-241-012-000	1.00	30.00	507-241-013-000	1.00	30.00
507-241-014-000	1.00	30.00	507-241-015-000	1.00	30.00
507-241-016-000	1.00	30.00	507-241-017-000	1.00	30.00
507-241-018-000	1.00	30.00	507-241-019-000	1.00	30.00
507-241-020-000	1.00	30.00	507-241-021-000	1.00	30.00
507-241-022-000	1.00	30.00	507-241-028-000	2.00	60.00
507-241-029-000	1.00	30.00	507-241-034-000	2.00	60.00
507-241-035-000	1.00	30.00	507-241-036-000	0.33	10.00
507-241-037-000	1.00	30.00	507-281-001-000	1.00	30.00
507-281-002-000	1.00	30.00	507-281-003-000	0.33	10.00
507-281-005-000	1.00	30.00	507-281-006-000	1.00	30.00
507-281-027-000	1.00	30.00	507-281-029-000	1.00	30.00
507-281-030-000	1.00	30.00	507-281-031-000	1.00	30.00
507-281-033-000	1.00	30.00	507-281-034-000	1.00	30.00
507-281-035-000	1.00	30.00	507-281-036-000	1.00	30.00
507-440-001-000	1.00	30.00	507-440-002-000	1.00	30.00
507-440-003-000	1.00	30.00	507-440-004-000	1.00	30.00
507-440-005-000	1.00	30.00	507-440-006-000	1.00	30.00
507-440-007-000	0.33	10.00	507-440-010-000	1.00	30.00
507-440-011-000	1.00	30.00	507-440-012-000	1.00	30.00
507-440-013-000	0.33	10.00	507-440-014-000	0.33	10.00
507-440-015-000	0.33	10.00	507-440-016-000	1.00	30.00
507-440-017-000	1.00	30.00	507-450-001-000	1.00	30.00
507-450-002-000	1.00	30.00	507-450-003-000	1.00	30.00
507-450-004-000	1.00	30.00	507-450-005-000	1.00	30.00
507-450-006-000	1.00	30.00	507-450-007-000	1.00	30.00
508-011-002-000	0.33	10.00	508-011-003-000	0.33	10.00
508-021-006-000	0.33	10.00	508-021-007-000	0.33	10.00
508-021-008-000	1.00	30.00	508-031-001-000	0.33	10.00
508-031-004-000	0.33	10.00	508-031-006-000	0.33	10.00
508-031-007-000	0.33	10.00	508-031-008-000	0.33	10.00
508-031-009-000	0.33	10.00	508-031-010-000	0.33	10.00
508-031-011-000	0.33	10.00	508-041-001-000	1.00	30.00
508-041-006-000	0.33	10.00	508-041-009-000	1.00	30.00
508-041-010-000	0.33	10.00	508-041-011-000	0.33	10.00
508-041-012-000	0.33	10.00	508-041-013-000	1.00	30.00
508-041-015-000	0.33	10.00	508-051-001-000	2.68	80.55
508-051-006-000	1.00	30.00	508-051-007-000	1.00	30.00
508-051-010-000	0.33	10.00	508-051-013-000	0.33	10.00
508-051-015-000	1.00	30.00	508-051-016-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
508-051-017-000	1.00	30.00	508-052-005-000	1.00	30.00
508-052-006-000	1.00	30.00	508-052-007-000	1.00	30.00
508-052-008-000	1.00	30.00	508-052-013-000	0.33	10.00
508-052-019-000	1.00	30.00	508-052-021-000	1.00	30.00
508-052-025-000	1.00	30.00	508-052-029-000	1.00	30.00
508-052-032-000	1.00	30.00	508-052-033-000	1.00	30.00
508-052-035-000	1.00	30.00	508-052-036-000	1.00	30.00
508-052-039-000	0.33	10.00	508-052-040-000	0.33	10.00
508-052-043-000	1.00	30.00	508-052-044-000	1.00	30.00
508-052-045-000	1.00	30.00	508-052-050-000	1.00	30.00
508-052-053-000	6.00	180.00	508-052-055-000	1.00	30.00
508-052-057-000	6.00	180.00	508-052-058-000	3.00	90.00
508-052-061-000	1.00	30.00	508-052-067-000	0.33	10.00
508-052-069-000	1.00	30.00	508-052-070-000	1.00	30.00
508-052-071-000	1.00	30.00	508-052-072-000	0.33	10.00
508-052-074-000	1.00	30.00	508-052-075-000	1.00	30.00
508-052-076-000	1.00	30.00	508-052-077-000	1.00	30.00
508-052-081-000	3.00	90.00	508-052-082-000	3.00	90.00
508-052-083-000	1.13	33.95	508-052-084-000	0.33	10.00
508-052-086-000	1.00	30.00	508-052-088-000	1.00	30.00
508-052-089-000	1.00	30.00	508-052-090-000	1.00	30.00
508-061-002-000	1.00	30.00	508-061-005-000	3.75	112.50
508-061-006-000	1.00	30.00	508-061-007-000	1.00	30.00
508-061-008-000	3.03	90.95	508-061-010-000	3.60	107.97
508-061-012-000	1.00	30.00	508-061-013-000	1.18	35.42
508-061-014-000	1.00	30.00	508-061-015-000	0.33	10.00
508-061-017-000	0.33	10.00	508-061-018-000	1.75	52.46
508-061-019-000	1.92	57.53	508-061-020-000	0.33	10.00
508-061-023-000	0.33	10.00	508-061-024-000	0.33	10.00
508-061-025-000	0.33	10.00	508-061-027-000	0.33	10.00
508-071-006-000	1.00	30.00	508-071-007-000	1.00	30.00
508-071-008-000	1.00	30.00	508-071-010-000	2.00	60.00
508-071-014-000	1.00	30.00	508-071-016-000	1.00	30.00
508-071-019-000	1.00	30.00	508-071-020-000	1.00	30.00
508-071-024-000	1.00	30.00	508-071-028-000	1.00	30.00
508-071-031-000	1.00	30.00	508-071-032-000	1.00	30.00
508-071-033-000	1.00	30.00	508-071-035-000	1.00	30.00
508-071-039-000	1.00	30.00	508-071-040-000	1.00	30.00
508-071-041-000	1.00	30.00	508-071-042-000	2.00	60.00
508-071-043-000	1.00	30.00	508-071-044-000	1.00	30.00
508-071-045-000	2.00	60.00	508-071-046-000	1.00	30.00
508-071-047-000	1.00	30.00	508-071-048-000	1.00	30.00
508-071-049-000	1.00	30.00	508-071-050-000	1.00	30.00
508-071-051-000	1.00	30.00	508-071-052-000	1.00	30.00
508-071-053-000	1.00	30.00	508-071-054-000	1.00	30.00
508-071-055-000	1.00	30.00	508-071-056-000	1.00	30.00
508-071-057-000	1.00	30.00	508-071-058-000	1.00	30.00
508-071-059-000	1.00	30.00	508-071-060-000	1.00	30.00
508-071-061-000	1.00	30.00	508-071-062-000	1.00	30.00
508-071-063-000	1.00	30.00	508-071-064-000	1.00	30.00
508-071-065-000	0.33	10.00	508-072-001-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
508-072-002-000	1.00	30.00	508-072-003-000	1.00	30.00
508-072-004-000	1.00	30.00	508-072-005-000	1.00	30.00
508-072-006-000	1.00	30.00	508-072-007-000	1.00	30.00
508-072-008-000	1.00	30.00	508-072-009-000	0.33	10.00
508-072-010-000	1.00	30.00	508-072-011-000	1.00	30.00
508-072-012-000	1.00	30.00	508-072-013-000	1.00	30.00
508-072-014-000	1.00	30.00	508-072-015-000	1.00	30.00
508-072-016-000	1.00	30.00	508-072-017-000	1.00	30.00
508-072-018-000	1.00	30.00	508-072-019-000	1.00	30.00
508-072-020-000	1.00	30.00	508-072-021-000	1.00	30.00
508-072-022-000	1.00	30.00	508-072-023-000	1.00	30.00
508-072-024-000	1.00	30.00	508-072-025-000	1.00	30.00
508-072-026-000	1.00	30.00	508-072-027-000	1.00	30.00
508-072-028-000	0.33	10.00	508-072-029-000	1.00	30.00
508-072-030-000	1.00	30.00	508-072-031-000	1.00	30.00
508-072-032-000	1.00	30.00	508-072-033-000	1.00	30.00
508-072-034-000	1.00	30.00	508-072-035-000	0.33	10.00
508-073-002-000	1.00	30.00	508-073-003-000	0.33	10.00
508-081-010-000	1.00	30.00	508-081-016-000	1.00	30.00
508-081-021-000	1.00	30.00	508-081-022-000	1.00	30.00
508-081-023-000	1.00	30.00	508-081-024-000	0.33	10.00
508-081-025-000	1.00	30.00	508-081-026-000	1.00	30.00
508-081-027-000	1.00	30.00	508-081-031-000	1.00	30.00
508-081-033-000	1.00	30.00	508-081-034-000	0.33	10.00
508-081-036-000	1.00	30.00	508-081-038-000	1.00	30.00
508-081-039-000	1.00	30.00	508-081-040-000	2.00	60.00
508-081-044-000	1.00	30.00	508-081-046-000	1.00	30.00
508-081-047-000	1.00	30.00	508-081-049-000	1.00	30.00
508-081-050-000	1.00	30.00	508-081-051-000	1.00	30.00
508-081-053-000	0.33	10.00	508-081-054-000	1.00	30.00
508-081-056-000	1.00	30.00	508-081-057-000	0.33	10.00
508-081-058-000	1.00	30.00	508-081-059-000	1.00	30.00
508-081-061-000	1.00	30.00	508-091-003-000	1.00	30.00
508-091-031-000	1.00	30.00	508-091-032-000	1.00	30.00
508-091-033-000	1.00	30.00	508-091-035-000	1.00	30.00
508-091-037-000	1.00	30.00	508-091-038-000	0.33	10.00
508-091-039-000	0.33	10.00	508-091-040-000	1.00	30.00
508-101-005-000	1.00	30.00	508-101-010-000	1.00	30.00
508-101-016-000	1.00	30.00	508-101-025-000	1.00	30.00
508-101-028-000	1.00	30.00	508-101-030-000	1.00	30.00
508-101-031-000	1.00	30.00	508-101-032-000	1.00	30.00
508-101-033-000	2.00	60.00	508-101-034-000	2.00	60.00
508-101-037-000	2.00	60.00	508-101-043-000	1.00	30.00
508-101-044-000	1.00	30.00	508-101-051-000	1.00	30.00
508-101-053-000	1.00	30.00	508-101-054-000	1.00	30.00
508-101-055-000	1.00	30.00	508-101-057-000	1.00	30.00
508-101-058-000	1.00	30.00	508-101-059-000	1.00	30.00
508-101-060-000	1.00	30.00	508-101-061-000	1.00	30.00
508-111-002-000	1.00	30.00	508-111-003-000	1.00	30.00
508-111-004-000	1.00	30.00	508-111-007-000	2.00	60.00
508-111-008-000	1.00	30.00	508-111-009-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
508-111-010-000	1.00	30.00	508-111-011-000	1.00	30.00
508-111-012-000	1.00	30.00	508-111-013-000	2.00	60.00
508-111-015-000	1.00	30.00	508-111-016-000	1.00	30.00
508-111-017-000	1.00	30.00	508-111-020-000	1.00	30.00
508-111-025-000	1.00	30.00	508-111-026-000	2.00	60.00
508-111-027-000	1.00	30.00	508-111-028-000	2.00	60.00
508-111-031-000	1.00	30.00	508-111-032-000	1.00	30.00
508-111-033-000	1.00	30.00	508-111-034-000	1.00	30.00
508-111-035-000	1.00	30.00	508-111-036-000	1.00	30.00
508-111-037-000	2.00	60.00	508-111-038-000	1.00	30.00
508-111-040-000	1.00	30.00	508-111-042-000	1.00	30.00
508-111-043-000	1.00	30.00	508-111-044-000	1.00	30.00
508-111-047-000	1.00	30.00	508-111-050-000	1.00	30.00
508-111-051-000	1.00	30.00	508-111-053-000	1.00	30.00
508-111-054-000	1.00	30.00	508-111-055-000	1.00	30.00
508-111-056-000	1.00	30.00	508-111-057-000	1.00	30.00
508-111-058-000	1.00	30.00	508-111-059-000	1.00	30.00
508-121-009-000	5.00	150.00	508-121-011-000	2.00	60.00
508-121-014-000	2.00	60.00	508-121-015-000	1.00	30.00
508-121-016-000	1.00	30.00	508-121-017-000	1.00	30.00
508-121-019-000	1.00	30.00	508-121-023-000	1.00	30.00
508-121-026-000	2.00	60.00	508-121-028-000	1.00	30.00
508-121-030-000	1.00	30.00	508-121-031-000	1.00	30.00
508-121-033-000	1.00	30.00	508-121-034-000	1.00	30.00
508-121-037-000	1.00	30.00	508-121-038-000	1.00	30.00
508-121-039-000	1.00	30.00	508-121-040-000	1.00	30.00
508-121-041-000	1.00	30.00	508-121-044-000	1.00	30.00
508-121-045-000	1.00	30.00	508-121-047-000	1.00	30.00
508-121-048-000	1.00	30.00	508-121-049-000	1.00	30.00
508-121-051-000	1.00	30.00	508-121-052-000	0.33	10.00
508-121-053-000	1.00	30.00	508-121-055-000	1.00	30.00
508-121-056-000	2.00	60.00	508-121-057-000	1.00	30.00
508-121-058-000	1.00	30.00	508-121-059-000	1.00	30.00
508-121-060-000	1.00	30.00	508-121-061-000	1.00	30.00
508-121-062-000	1.00	30.00	508-121-063-000	1.00	30.00
508-121-064-000	1.00	30.00	508-121-065-000	1.00	30.00
508-121-066-000	11.00	330.00	508-121-067-000	11.00	330.00
508-121-068-000	1.00	30.00	508-121-069-000	5.00	150.00
508-131-002-000	1.00	30.00	508-131-004-000	1.00	30.00
508-131-005-000	1.00	30.00	508-131-006-000	1.00	30.00
508-131-007-000	0.33	10.00	508-141-004-000	1.00	30.00
508-141-005-000	1.00	30.00	508-141-009-000	1.00	30.00
508-141-012-000	3.00	90.00	508-141-013-000	1.00	30.00
508-141-016-000	1.00	30.00	508-141-017-000	2.00	60.00
508-141-018-000	1.00	30.00	508-141-024-000	4.00	120.00
508-141-025-000	1.00	30.00	508-141-026-000	1.00	30.00
508-141-027-000	1.00	30.00	508-141-028-000	1.00	30.00
508-141-031-000	1.00	30.00	508-141-032-000	1.00	30.00
508-141-033-000	1.00	30.00	508-141-034-000	2.00	60.00
508-141-036-000	1.00	30.00	508-141-037-000	1.00	30.00
508-141-038-000	1.00	30.00	508-141-039-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
508-141-040-000	1.00	30.00	508-141-041-000	1.00	30.00
508-141-042-000	1.00	30.00	508-141-043-000	1.00	30.00
508-141-044-000	1.00	30.00	508-141-045-000	1.00	30.00
508-141-046-000	1.00	30.00	508-141-047-000	1.00	30.00
508-141-048-000	1.00	30.00	508-141-049-000	1.00	30.00
508-141-051-000	1.00	30.00	508-141-053-000	1.00	30.00
508-141-054-000	1.00	30.00	508-141-055-000	1.00	30.00
508-141-056-000	2.00	60.00	508-141-057-000	1.00	30.00
508-141-058-000	1.00	30.00	508-141-059-000	1.00	30.00
508-141-060-000	1.00	30.00	508-141-061-000	1.00	30.00
508-141-062-000	1.00	30.00	508-151-003-000	1.00	30.00
508-151-004-000	1.00	30.00	508-151-011-000	0.33	10.00
508-151-013-000	1.00	30.00	508-151-014-000	1.00	30.00
508-151-016-000	0.33	10.00	508-151-017-000	0.33	10.00
508-151-020-000	1.00	30.00	508-151-021-000	1.00	30.00
508-151-022-000	1.00	30.00	508-151-023-000	1.00	30.00
508-151-024-000	1.00	30.00	508-151-025-000	1.00	30.00
508-151-026-000	0.33	10.00	508-151-027-000	1.00	30.00
508-151-028-000	1.00	30.00	508-151-029-000	1.00	30.00
508-151-030-000	3.00	90.00	508-151-031-000	1.00	30.00
508-151-032-000	1.00	30.00	508-161-001-000	1.00	30.00
508-161-002-000	1.00	30.00	508-161-005-000	1.00	30.00
508-161-006-000	2.00	60.00	508-161-007-000	1.00	30.00
508-161-008-000	1.00	30.00	508-161-011-000	2.00	60.00
508-161-012-000	1.00	30.00	508-171-001-000	1.00	30.00
508-171-002-000	1.00	30.00	508-171-003-000	1.00	30.00
508-171-004-000	1.00	30.00	508-171-005-000	0.33	10.00
508-171-006-000	4.00	120.00	508-171-007-000	1.00	30.00
508-171-008-000	1.00	30.00	508-171-009-000	1.00	30.00
508-171-010-000	1.00	30.00	508-172-012-000	1.00	30.00
508-172-014-000	1.00	30.00	508-172-016-000	1.00	30.00
508-172-019-000	1.00	30.00	508-172-020-000	1.00	30.00
508-172-021-000	1.00	30.00	508-172-022-000	1.00	30.00
508-172-023-000	1.00	30.00	508-172-024-000	3.00	90.00
508-181-001-000	1.00	30.00	508-181-002-000	1.00	30.00
508-181-003-000	1.00	30.00	508-181-004-000	1.00	30.00
508-181-005-000	1.00	30.00	508-181-006-000	1.00	30.00
508-182-012-000	3.00	90.00	508-182-013-000	4.00	120.00
508-182-014-000	3.00	90.00	508-191-008-000	1.00	30.00
508-191-009-000	1.00	30.00	508-191-010-000	1.00	30.00
508-191-011-000	1.00	30.00	508-191-012-000	1.00	30.00
508-191-013-000	1.00	30.00	508-191-014-000	1.00	30.00
508-191-015-000	1.00	30.00	508-191-016-000	1.00	30.00
508-191-017-000	1.00	30.00	508-191-018-000	1.00	30.00
508-191-019-000	1.00	30.00	508-191-020-000	1.00	30.00
508-191-021-000	1.00	30.00	508-191-022-000	1.00	30.00
508-191-023-000	1.00	30.00	508-191-024-000	1.00	30.00
508-191-025-000	1.00	30.00	508-191-026-000	1.00	30.00
508-191-027-000	1.00	30.00	508-191-028-000	1.00	30.00
508-191-029-000	1.00	30.00	508-191-030-000	1.00	30.00
508-191-033-000	1.00	30.00	508-191-035-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
508-191-036-000	1.00	30.00	508-191-037-000	1.00	30.00
508-191-038-000	1.00	30.00	508-191-039-000	1.00	30.00
508-191-043-000	1.00	30.00	508-191-044-000	1.00	30.00
508-191-046-000	1.00	30.00	508-191-052-000	0.33	10.00
508-191-055-000	1.00	30.00	508-191-058-000	1.00	30.00
508-191-061-000	1.00	30.00	508-191-062-000	1.00	30.00
508-191-063-000	1.00	30.00	508-191-064-000	1.00	30.00
508-191-065-000	1.00	30.00	508-191-066-000	1.00	30.00
508-191-078-000	1.00	30.00	508-191-079-000	0.33	10.00
508-191-080-000	1.00	30.00	508-191-081-000	1.00	30.00
508-191-082-000	0.33	10.00	508-191-083-000	0.33	10.00
508-191-084-000	1.00	30.00	508-191-085-000	1.00	30.00
508-191-086-000	1.00	30.00	508-191-087-000	1.00	30.00
508-191-088-000	1.00	30.00	508-191-089-000	1.00	30.00
508-191-090-000	1.00	30.00	508-201-004-000	2.00	60.00
508-201-006-000	1.00	30.00	508-201-007-000	1.00	30.00
508-201-008-000	1.00	30.00	508-201-009-000	1.00	30.00
508-201-010-000	1.00	30.00	508-201-011-000	1.00	30.00
508-201-013-000	1.00	30.00	508-201-014-000	1.00	30.00
508-201-015-000	1.00	30.00	508-201-016-000	1.00	30.00
508-201-017-000	1.00	30.00	508-201-018-000	1.00	30.00
508-201-020-000	1.00	30.00	508-201-021-000	1.00	30.00
508-201-022-000	1.00	30.00	508-201-024-000	2.00	60.00
508-201-025-000	1.00	30.00	508-201-026-000	1.00	30.00
508-201-027-000	1.00	30.00	508-201-028-000	1.00	30.00
508-201-029-000	1.00	30.00	508-201-030-000	1.00	30.00
508-201-031-000	1.00	30.00	508-201-032-000	1.00	30.00
508-201-033-000	1.00	30.00	508-201-034-000	1.00	30.00
508-201-035-000	1.00	30.00	508-201-036-000	1.00	30.00
508-201-037-000	1.00	30.00	508-201-038-000	1.00	30.00
508-201-039-000	1.00	30.00	508-201-040-000	1.00	30.00
508-201-041-000	1.00	30.00	508-201-042-000	1.00	30.00
508-201-043-000	1.00	30.00	508-201-044-000	1.00	30.00
508-201-045-000	1.00	30.00	508-201-046-000	1.00	30.00
508-201-047-000	1.00	30.00	508-201-048-000	1.00	30.00
508-201-049-000	1.00	30.00	508-201-050-000	1.00	30.00
508-201-051-000	1.00	30.00	508-201-052-000	1.00	30.00
508-201-053-000	1.00	30.00	508-201-054-000	1.00	30.00
508-201-055-000	1.00	30.00	508-201-056-000	1.00	30.00
508-201-057-000	1.00	30.00	508-201-058-000	1.00	30.00
508-201-059-000	1.00	30.00	508-201-060-000	1.00	30.00
508-201-063-000	1.00	30.00	508-201-064-000	1.00	30.00
508-201-065-000	1.00	30.00	508-201-066-000	1.00	30.00
508-201-067-000	1.00	30.00	508-201-068-000	1.00	30.00
508-201-069-000	1.00	30.00	508-201-070-000	1.00	30.00
508-201-071-000	1.00	30.00	508-211-012-000	1.00	30.00
508-211-018-000	1.00	30.00	508-211-019-000	1.00	30.00
508-211-021-000	2.00	60.00	508-211-023-000	1.00	30.00
508-211-025-000	1.00	30.00	508-211-026-000	1.00	30.00
508-211-027-000	1.00	30.00	508-211-028-000	1.00	30.00
508-211-029-000	1.00	30.00	508-211-030-000	1.00	30.00



**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
508-211-031-000	2.00	60.00	508-211-032-000	1.00	30.00
508-211-033-000	1.00	30.00	508-211-034-000	1.00	30.00
508-211-037-000	2.00	60.00	508-211-040-000	1.00	30.00
508-211-041-000	2.00	60.00	508-211-042-000	1.00	30.00
508-211-043-000	1.00	30.00	508-211-044-000	1.00	30.00
508-211-045-000	1.00	30.00	508-211-046-000	1.00	30.00
508-211-047-000	0.33	10.00	508-211-048-000	1.00	30.00
508-211-054-000	1.00	30.00	508-211-056-000	1.00	30.00
508-224-015-000	1.00	30.00	508-224-016-000	1.00	30.00
508-224-017-000	1.00	30.00	508-224-018-000	2.00	60.00
508-224-020-000	2.00	60.00	508-224-021-000	1.00	30.00
508-224-024-000	1.00	30.00	508-224-025-000	1.00	30.00
508-224-026-000	1.00	30.00	508-224-027-000	1.00	30.00
508-224-030-000	1.00	30.00	508-224-031-000	1.00	30.00
508-224-040-000	2.00	60.00	508-224-041-000	1.00	30.00
508-224-043-000	1.00	30.00	508-224-047-000	0.33	10.00
508-224-049-000	1.00	30.00	508-224-050-000	1.00	30.00
508-224-051-000	1.00	30.00	508-224-052-000	1.00	30.00
508-224-053-000	2.00	60.00	508-224-054-000	1.00	30.00
508-224-055-000	1.00	30.00	508-224-056-000	1.00	30.00
508-224-057-000	2.00	60.00	508-224-058-000	1.00	30.00
508-224-059-000	2.00	60.00	508-224-060-000	2.00	60.00
508-224-061-000	1.00	30.00	508-232-003-000	1.00	30.00
508-232-004-000	1.00	30.00	508-232-005-000	1.00	30.00
508-232-010-000	1.00	30.00	508-232-011-000	1.00	30.00
508-232-012-000	1.00	30.00	508-232-015-000	1.00	30.00
508-232-017-000	1.00	30.00	508-232-018-000	1.00	30.00
508-232-020-000	1.00	30.00	508-232-021-000	1.00	30.00
508-232-022-000	0.33	10.00	508-232-024-000	1.00	30.00
508-232-025-000	1.00	30.00	508-232-026-000	1.00	30.00
508-232-027-000	1.00	30.00	508-232-028-000	1.00	30.00
508-232-029-000	1.00	30.00	508-232-030-000	2.00	60.00
508-232-031-000	1.00	30.00	508-232-032-000	0.33	10.00
508-242-001-000	1.00	30.00	508-242-002-000	1.00	30.00
508-242-004-000	1.00	30.00	508-242-005-000	1.00	30.00
508-242-006-000	1.00	30.00	508-242-007-000	1.00	30.00
508-242-008-000	0.33	10.00	508-242-009-000	1.00	30.00
508-242-011-000	1.00	30.00	508-242-012-000	1.01	30.43
508-242-013-000	1.00	30.00	508-242-014-000	1.00	30.00
508-242-015-000	1.00	30.00	508-242-016-000	1.00	30.00
508-242-017-000	1.00	30.00	508-242-018-000	1.00	30.00
508-242-020-000	1.00	30.00	508-242-021-000	1.00	30.00
508-242-022-000	1.00	30.00	508-242-023-000	0.33	10.00
508-242-024-000	1.53	45.76	508-242-025-000	1.00	30.00
508-242-027-000	1.00	30.00	508-242-028-000	1.00	30.00
508-242-029-000	1.02	30.63	508-242-030-000	1.00	30.00
508-242-031-000	1.00	30.00	508-242-032-000	64.00	1920.00
508-242-033-000	1.00	30.00	508-242-034-000	0.33	10.00
508-242-037-000	0.33	10.00	508-242-038-000	0.33	10.00
508-242-039-000	0.33	10.00	508-242-041-000	0.33	10.00
508-242-042-000	2.48	74.32	508-251-005-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
508-251-008-000	1.96	58.80	508-251-016-000	3.75	112.50
508-251-023-000	1.00	30.00	508-251-024-000	1.00	30.00
508-251-024-500	1.00	30.00	508-251-024-501	1.00	30.00
508-251-024-502	1.00	30.00	508-251-025-000	1.00	30.00
508-251-026-000	1.00	30.00	508-251-027-000	1.00	30.00
508-251-028-000	1.00	30.00	508-251-034-000	1.00	30.00
508-251-035-000	1.00	30.00	508-251-036-000	2.18	65.29
508-251-040-000	1.00	30.00	508-251-045-000	1.00	30.00
508-251-048-000	0.33	10.00	508-251-049-000	0.33	10.00
508-251-050-000	2.47	74.24	508-251-051-000	1.13	33.83
508-251-052-000	1.27	38.12	508-251-053-000	1.00	30.00
508-251-054-000	1.00	30.00	508-251-055-000	0.33	10.00
508-251-057-000	1.00	30.00	508-251-059-000	1.55	46.61
508-252-001-000	0.33	10.00	508-252-003-000	0.33	10.00
508-252-004-000	2.00	60.00	508-252-005-000	2.00	60.00
508-252-006-000	2.00	60.00	508-252-007-000	1.00	30.00
508-252-008-000	2.00	60.00	508-252-009-000	2.00	60.00
508-252-010-000	2.00	60.00	508-252-011-000	1.00	30.00
508-252-012-000	1.00	30.00	508-252-013-000	2.00	60.00
508-252-014-000	2.00	60.00	508-252-015-000	0.33	10.00
508-252-016-000	2.00	60.00	508-252-017-000	1.00	30.00
508-252-018-000	1.00	30.00	508-252-019-000	1.00	30.00
508-252-020-000	1.00	30.00	508-252-021-000	2.00	60.00
508-252-022-000	1.00	30.00	508-252-023-000	1.00	30.00
508-252-024-000	1.00	30.00	508-252-025-000	1.00	30.00
508-252-026-000	1.00	30.00	508-252-027-000	1.00	30.00
508-252-028-000	2.00	60.00	508-252-029-000	28.00	840.00
508-261-001-000	1.00	30.00	508-261-004-000	1.00	30.00
508-261-005-000	1.00	30.00	508-261-006-000	1.00	30.00
508-261-010-000	1.00	30.00	508-261-011-000	1.00	30.00
508-261-012-000	1.00	30.00	508-261-013-000	1.00	30.00
508-261-014-000	2.00	60.00	508-261-015-000	1.00	30.00
508-261-016-000	1.00	30.00	508-261-018-000	1.00	30.00
508-261-019-000	1.00	30.00	508-261-020-000	1.00	30.00
508-261-021-000	3.00	90.00	508-261-022-000	1.00	30.00
508-261-023-000	1.00	30.00	508-261-024-000	1.00	30.00
508-261-026-000	1.00	30.00	508-261-027-000	2.00	60.00
508-262-001-000	2.00	60.00	508-262-004-000	2.00	60.00
508-262-005-000	1.00	30.00	508-262-007-000	1.00	30.00
508-262-008-000	1.00	30.00	508-262-009-000	1.00	30.00
508-262-010-000	1.00	30.00	508-262-011-000	1.00	30.00
508-262-012-000	1.00	30.00	508-262-013-000	1.00	30.00
508-262-014-000	1.00	30.00	508-262-015-000	1.00	30.00
508-262-016-000	1.00	30.00	508-262-017-000	1.00	30.00
508-262-018-000	1.00	30.00	508-262-019-000	1.00	30.00
508-262-020-000	1.00	30.00	508-263-001-000	1.00	30.00
508-263-002-000	1.00	30.00	508-263-004-000	1.00	30.00
508-263-005-000	1.00	30.00	508-264-002-000	1.00	30.00
508-264-004-000	1.00	30.00	508-264-005-000	1.00	30.00
508-265-001-000	1.00	30.00	508-265-002-000	1.00	30.00
508-265-003-000	1.00	30.00	508-265-004-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
508-265-005-000	1.00	30.00	508-265-006-000	1.00	30.00
508-265-007-000	1.00	30.00	508-265-008-000	1.00	30.00
508-265-009-000	1.00	30.00	508-265-010-000	1.00	30.00
508-265-011-000	1.00	30.00	508-265-012-000	1.00	30.00
508-265-014-000	1.00	30.00	508-265-015-000	1.00	30.00
508-265-016-000	1.00	30.00	508-265-017-000	1.00	30.00
508-265-018-000	1.00	30.00	508-265-019-000	2.00	60.00
508-265-020-000	2.00	60.00	508-265-021-000	1.00	30.00
508-265-022-000	1.00	30.00	508-265-023-000	1.00	30.00
508-265-024-000	2.00	60.00	508-265-025-000	2.00	60.00
508-265-026-000	2.00	60.00	508-265-027-000	1.00	30.00
508-265-028-000	1.00	30.00	508-265-029-000	1.00	30.00
508-265-030-000	1.00	30.00	508-265-031-000	1.00	30.00
508-265-032-000	1.00	30.00	508-265-033-000	1.00	30.00
508-265-034-000	1.00	30.00	508-265-035-000	1.00	30.00
508-265-036-000	1.00	30.00	508-265-037-000	1.00	30.00
508-271-001-000	0.33	10.00	508-271-002-000	1.00	30.00
508-271-003-000	1.00	30.00	508-271-004-000	1.00	30.00
508-271-005-000	1.00	30.00	508-271-006-000	1.00	30.00
508-271-007-000	1.00	30.00	508-271-008-000	1.00	30.00
508-271-009-000	1.00	30.00	508-271-010-000	1.00	30.00
508-271-011-000	1.00	30.00	508-272-001-000	1.00	30.00
508-272-002-000	1.00	30.00	508-272-003-000	1.00	30.00
508-272-004-000	1.00	30.00	508-272-005-000	1.00	30.00
508-272-006-000	1.00	30.00	508-272-007-000	1.00	30.00
508-272-008-000	1.00	30.00	508-272-009-000	1.00	30.00
508-272-010-000	1.00	30.00	508-272-012-000	1.00	30.00
508-272-013-000	1.00	30.00	508-272-014-000	1.00	30.00
508-272-015-000	1.00	30.00	508-272-016-000	1.00	30.00
508-272-017-000	1.00	30.00	508-272-018-000	1.00	30.00
508-272-019-000	1.00	30.00	508-272-020-000	1.00	30.00
508-272-021-000	1.00	30.00	508-272-022-000	1.00	30.00
508-272-023-000	1.00	30.00	508-273-001-000	1.00	30.00
508-273-002-000	1.00	30.00	508-273-003-000	1.00	30.00
508-273-004-000	1.91	57.44	508-273-005-000	1.00	30.00
508-273-006-000	1.00	30.00	508-273-007-000	1.00	30.00
508-273-008-000	1.00	30.00	508-273-009-000	1.00	30.00
508-273-010-000	1.00	30.00	508-273-011-000	1.00	30.00
508-273-014-000	3.00	90.00	508-273-015-000	1.00	30.00
508-273-016-000	1.00	30.00	508-273-017-000	1.00	30.00
508-273-018-000	1.00	30.00	508-273-019-000	1.00	30.00
508-281-001-000	1.00	30.00	508-281-002-000	1.00	30.00
508-281-003-000	1.00	30.00	508-281-005-000	1.00	30.00
508-281-007-000	1.00	30.00	508-281-008-000	1.00	30.00
508-281-009-000	1.00	30.00	508-281-010-000	1.00	30.00
508-281-011-000	1.00	30.00	508-281-014-000	1.00	30.00
508-281-015-000	1.00	30.00	508-281-016-000	1.00	30.00
508-281-017-000	1.00	30.00	508-281-018-000	1.00	30.00
508-281-019-000	1.00	30.00	508-281-020-000	1.00	30.00
508-281-021-000	1.00	30.00	508-281-022-000	1.00	30.00
508-281-023-000	1.00	30.00	508-281-024-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
508-281-025-000	1.00	30.00	508-281-026-000	1.00	30.00
508-281-027-000	1.00	30.00	508-281-028-000	1.00	30.00
508-281-029-000	1.00	30.00	508-281-030-000	1.00	30.00
508-281-031-000	1.00	30.00	508-281-036-000	1.00	30.00
508-281-037-000	0.33	10.00	508-281-038-000	0.33	10.00
508-281-039-000	0.33	10.00	508-281-040-000	0.33	10.00
508-281-042-000	0.33	10.00	508-281-043-000	0.33	10.00
508-281-044-000	1.00	30.00	508-291-001-000	1.00	30.00
508-291-002-000	1.00	30.00	508-291-003-000	1.00	30.00
508-291-004-000	2.00	60.00	508-291-006-000	1.00	30.00
508-291-007-000	1.00	30.00	508-291-008-000	1.00	30.00
508-291-009-000	1.00	30.00	508-291-010-000	1.00	30.00
508-291-011-000	1.00	30.00	508-291-012-000	1.00	30.00
508-291-013-000	1.00	30.00	508-291-014-000	1.00	30.00
508-291-015-000	1.00	30.00	508-291-016-000	1.00	30.00
508-291-017-000	1.00	30.00	508-291-018-000	1.00	30.00
508-291-019-000	1.00	30.00	508-291-020-000	2.00	60.00
508-291-021-000	1.00	30.00	508-291-022-000	1.00	30.00
508-291-023-000	1.00	30.00	508-291-024-000	1.00	30.00
508-291-025-000	1.00	30.00	508-291-026-000	1.00	30.00
508-291-027-000	1.00	30.00	508-291-028-000	1.00	30.00
508-291-029-000	1.00	30.00	508-291-032-000	1.00	30.00
508-291-033-000	1.00	30.00	508-291-034-000	2.00	60.00
508-291-041-000	1.00	30.00	508-291-042-000	1.00	30.00
508-291-043-000	1.00	30.00	508-291-044-000	1.00	30.00
508-291-045-000	1.00	30.00	508-291-046-000	1.00	30.00
508-291-047-000	1.00	30.00	508-291-048-000	1.00	30.00
508-291-049-000	2.00	60.00	508-291-050-000	1.75	52.43
508-301-001-000	1.00	30.00	508-301-002-000	1.00	30.00
508-301-003-000	1.00	30.00	508-301-004-000	1.00	30.00
508-301-005-000	1.00	30.00	508-301-006-000	1.00	30.00
508-301-007-000	1.00	30.00	508-301-008-000	0.33	10.00
508-301-009-000	1.00	30.00	508-301-010-000	1.00	30.00
508-301-011-000	1.00	30.00	508-301-013-000	1.00	30.00
508-301-014-000	1.00	30.00	508-301-015-000	2.00	60.00
508-301-016-000	1.00	30.00	508-301-017-000	1.00	30.00
508-301-018-000	1.00	30.00	508-301-019-000	1.00	30.00
508-301-020-000	2.00	60.00	508-301-021-000	1.00	30.00
508-301-025-000	1.00	30.00	508-301-026-000	1.00	30.00
508-301-027-000	1.00	30.00	508-301-028-000	1.00	30.00
508-301-029-000	1.00	30.00	508-301-030-000	1.00	30.00
508-310-001-000	0.33	10.00	508-310-002-000	0.33	10.00
508-310-003-000	1.00	30.00	508-310-004-000	1.00	30.00
508-310-005-000	1.00	30.00	508-310-006-000	1.00	30.00
508-310-007-000	1.00	30.00	508-310-008-000	1.00	30.00
508-310-009-000	1.00	30.00	508-310-010-000	1.00	30.00
508-310-011-000	1.00	30.00	508-310-012-000	1.00	30.00
508-310-013-000	2.00	60.00	508-310-014-000	1.00	30.00
508-310-015-000	1.00	30.00	508-310-016-000	1.00	30.00
508-310-017-000	1.00	30.00	508-310-018-000	1.00	30.00
508-310-019-000	2.00	60.00	508-310-020-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
508-310-022-000	1.00	30.00	508-310-023-000	1.00	30.00
508-310-024-000	1.00	30.00	508-310-025-000	1.00	30.00
508-310-026-000	1.00	30.00	508-310-029-000	1.00	30.00
508-310-030-000	2.00	60.00	508-310-031-000	1.00	30.00
508-310-032-000	1.00	30.00	508-310-033-000	1.00	30.00
508-310-034-000	1.00	30.00	508-310-035-000	1.00	30.00
508-310-036-000	1.00	30.00	508-310-037-000	2.00	60.00
508-310-038-000	0.33	10.00	508-310-039-000	1.00	30.00
508-320-001-000	1.00	30.00	508-320-002-000	1.00	30.00
508-320-003-000	1.00	30.00	508-320-004-000	1.00	30.00
508-320-005-000	1.00	30.00	508-320-008-000	1.00	30.00
508-320-009-000	1.00	30.00	508-320-010-000	1.00	30.00
508-320-011-000	1.00	30.00	508-320-012-000	1.00	30.00
508-320-015-000	1.00	30.00	508-320-016-000	1.00	30.00
508-320-017-000	1.00	30.00	508-320-018-000	1.00	30.00
508-320-019-000	1.00	30.00	508-320-020-000	1.00	30.00
508-320-021-000	1.00	30.00	508-320-022-000	1.00	30.00
508-320-023-000	1.00	30.00	508-320-024-000	1.00	30.00
508-320-025-000	1.00	30.00	508-320-026-000	1.00	30.00
508-320-027-000	1.00	30.00	508-320-028-000	1.00	30.00
508-320-029-000	1.00	30.00	508-320-030-000	1.00	30.00
508-320-031-000	1.00	30.00	508-320-032-000	1.00	30.00
508-320-034-000	1.00	30.00	508-320-035-000	1.00	30.00
508-320-036-000	1.00	30.00	508-320-037-000	1.00	30.00
508-320-038-000	1.00	30.00	508-320-039-000	1.00	30.00
508-320-040-000	1.00	30.00	508-320-041-000	1.00	30.00
508-320-042-000	1.00	30.00	508-320-043-000	1.00	30.00
508-320-044-000	1.00	30.00	508-320-045-000	1.00	30.00
508-320-046-000	1.00	30.00	508-320-047-000	1.00	30.00
508-320-048-000	1.00	30.00	508-320-049-000	1.00	30.00
508-320-050-000	1.00	30.00	508-331-004-000	1.00	30.00
508-331-005-000	1.00	30.00	508-331-006-000	1.00	30.00
508-331-007-000	1.00	30.00	508-331-008-000	1.00	30.00
508-331-009-000	1.00	30.00	508-331-010-000	1.00	30.00
508-331-011-000	3.00	90.00	508-331-012-000	1.00	30.00
508-331-013-000	1.00	30.00	508-331-014-000	1.00	30.00
508-331-015-000	1.00	30.00	508-331-016-000	1.00	30.00
508-331-017-000	1.00	30.00	508-331-018-000	1.00	30.00
508-331-021-000	1.00	30.00	508-331-022-000	0.33	10.00
508-341-001-000	1.00	30.00	508-341-002-000	1.00	30.00
508-341-003-000	1.00	30.00	508-341-004-000	2.00	60.00
508-341-005-000	2.00	60.00	508-341-006-000	1.00	30.00
508-341-007-000	1.00	30.00	508-341-008-000	1.00	30.00
508-341-009-000	2.00	60.00	508-341-011-000	0.33	10.00
508-341-012-000	1.00	30.00	508-341-013-000	1.00	30.00
508-341-014-000	2.00	60.00	508-341-015-000	1.00	30.00
508-341-017-000	1.00	30.00	508-341-018-000	1.00	30.00
508-341-019-000	1.00	30.00	508-341-020-000	1.00	30.00
508-341-022-000	1.00	30.00	508-341-023-000	1.00	30.00
508-341-024-000	1.00	30.00	508-341-025-000	1.00	30.00
508-341-026-000	1.00	30.00	508-341-027-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
508-341-028-000	1.00	30.00	508-341-029-000	1.00	30.00
508-341-030-000	0.33	10.00	508-341-031-000	1.00	30.00
508-341-032-000	1.00	30.00	508-341-033-000	1.00	30.00
508-341-034-000	4.00	120.00	508-341-035-000	2.00	60.00
508-341-036-000	0.33	10.00	508-341-037-000	1.00	30.00
508-341-038-000	1.00	30.00	508-341-039-000	1.00	30.00
508-341-040-000	1.00	30.00	508-341-041-000	1.00	30.00
508-341-042-000	1.00	30.00	508-341-043-000	1.00	30.00
508-341-044-000	1.00	30.00	508-341-045-000	1.00	30.00
508-341-046-000	1.00	30.00	508-341-047-000	1.00	30.00
508-341-048-000	2.00	60.00	508-341-049-000	3.00	90.00
508-341-050-000	1.00	30.00	508-341-051-000	1.00	30.00
508-341-052-000	1.00	30.00	508-341-053-000	1.00	30.00
508-341-054-000	1.00	30.00	508-341-055-000	1.00	30.00
508-341-056-000	1.00	30.00	508-341-057-000	1.00	30.00
508-341-058-000	1.00	30.00	508-341-059-000	1.00	30.00
508-341-060-000	1.00	30.00	508-341-061-000	1.00	30.00
508-341-062-000	0.33	10.00	508-341-063-000	0.33	10.00
508-341-064-000	1.00	30.00	508-351-001-000	1.00	30.00
508-351-002-000	1.00	30.00	508-351-003-000	1.00	30.00
508-351-004-000	1.00	30.00	508-351-005-000	1.00	30.00
508-351-006-000	1.00	30.00	508-351-007-000	1.00	30.00
508-351-008-000	1.00	30.00	508-351-009-000	1.00	30.00
508-351-010-000	1.00	30.00	508-351-011-000	1.00	30.00
508-351-012-000	1.00	30.00	508-351-013-000	1.00	30.00
508-351-014-000	1.00	30.00	508-351-015-000	1.00	30.00
508-351-016-000	1.00	30.00	508-351-017-000	1.00	30.00
508-351-018-000	1.00	30.00	508-351-019-000	1.00	30.00
508-351-020-000	1.00	30.00	508-351-021-000	1.00	30.00
508-351-022-000	1.00	30.00	508-351-023-000	1.00	30.00
508-351-024-000	1.00	30.00	508-351-025-000	1.00	30.00
508-351-026-000	1.00	30.00	508-351-027-000	1.00	30.00
508-351-028-000	1.00	30.00	508-351-029-000	1.00	30.00
508-351-030-000	1.00	30.00	508-351-031-000	1.00	30.00
508-351-032-000	1.00	30.00	508-351-033-000	1.00	30.00
508-351-034-000	1.00	30.00	508-351-035-000	1.00	30.00
508-351-036-000	1.00	30.00	508-351-037-000	1.00	30.00
508-351-039-000	2.00	60.00	508-351-041-000	2.00	60.00
508-351-042-000	1.00	30.00	508-351-043-000	1.00	30.00
508-351-044-000	1.00	30.00	508-351-045-000	0.33	10.00
508-351-046-000	0.33	10.00	508-351-047-000	0.33	10.00
508-351-048-000	0.33	10.00	508-351-049-000	0.33	10.00
508-351-050-000	0.33	10.00	508-351-051-000	0.33	10.00
508-351-052-000	0.33	10.00	508-351-053-000	0.33	10.00
508-351-054-000	0.33	10.00	508-351-055-000	0.33	10.00
508-351-056-000	0.33	10.00	508-351-057-000	0.33	10.00
508-351-058-000	0.33	10.00	508-351-059-000	0.33	10.00
508-351-060-000	0.33	10.00	508-351-061-000	0.33	10.00
508-351-062-000	0.33	10.00	508-351-063-000	0.33	10.00
508-351-064-000	0.33	10.00	508-360-001-000	1.00	30.00
508-360-002-000	1.00	30.00	508-360-003-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
508-360-004-000	1.00	30.00	508-360-005-000	1.00	30.00
508-360-006-000	1.00	30.00	508-360-007-000	1.00	30.00
508-360-008-000	1.00	30.00	508-360-009-000	1.00	30.00
508-360-010-000	1.00	30.00	508-360-011-000	1.00	30.00
508-360-012-000	1.00	30.00	508-360-014-000	1.00	30.00
508-360-015-000	1.00	30.00	508-360-016-000	1.00	30.00
508-360-017-000	1.00	30.00	508-360-018-000	1.00	30.00
508-360-019-000	1.00	30.00	508-360-020-000	2.00	60.00
508-360-021-000	1.00	30.00	508-360-022-000	1.00	30.00
508-360-023-000	2.00	60.00	509-011-003-000	1.00	30.00
509-011-004-000	1.00	30.00	509-011-006-000	1.00	30.00
509-011-007-000	1.00	30.00	509-011-011-000	1.00	30.00
509-011-013-000	1.00	30.00	509-011-015-000	0.33	10.00
509-011-016-000	1.00	30.00	509-011-018-000	1.00	30.00
509-011-020-000	1.00	30.00	509-011-021-000	1.00	30.00
509-011-022-000	1.00	30.00	509-011-023-000	1.00	30.00
509-011-026-000	1.00	30.00	509-011-027-000	1.00	30.00
509-011-028-000	0.33	10.00	509-011-029-000	1.00	30.00
509-011-031-000	2.00	60.00	509-011-033-000	0.33	10.00
509-011-034-000	1.00	30.00	509-011-035-000	1.00	30.00
509-011-037-000	3.00	90.00	509-011-038-000	1.00	30.00
509-011-039-000	1.00	30.00	509-011-041-000	1.00	30.00
509-011-042-000	1.00	30.00	509-011-043-000	1.00	30.00
509-011-044-000	0.33	10.00	509-011-045-000	2.00	60.00
509-011-046-000	1.00	30.00	509-011-047-000	1.00	30.00
509-011-048-000	1.00	30.00	509-011-049-000	1.00	30.00
509-011-050-000	1.00	30.00	509-011-051-000	1.00	30.00
509-011-052-000	1.00	30.00	509-011-053-000	0.33	10.00
509-011-054-000	1.00	30.00	509-011-055-000	1.00	30.00
509-011-056-000	0.33	10.00	509-011-057-000	1.00	30.00
509-011-058-000	1.00	30.00	509-011-059-000	1.00	30.00
509-011-060-000	1.00	30.00	509-011-061-000	1.00	30.00
509-011-062-000	1.00	30.00	509-011-063-000	1.00	30.00
509-011-064-000	1.00	30.00	509-011-065-000	1.00	30.00
509-011-066-000	1.00	30.00	509-011-067-000	1.00	30.00
509-011-069-000	1.00	30.00	509-011-070-000	1.00	30.00
509-011-071-000	0.33	10.00	509-011-072-000	1.00	30.00
509-011-073-000	0.33	10.00	509-011-074-000	1.00	30.00
509-011-075-000	1.00	30.00	509-011-076-000	0.33	10.00
509-011-077-000	0.33	10.00	509-021-002-000	1.00	30.00
509-021-006-000	1.00	30.00	509-021-007-000	1.00	30.00
509-021-008-000	2.00	60.00	509-021-009-000	1.00	30.00
509-021-010-000	1.00	30.00	509-021-011-000	1.00	30.00
509-021-012-000	1.00	30.00	509-021-013-000	1.00	30.00
509-021-014-000	1.00	30.00	509-021-015-000	1.00	30.00
509-021-016-000	1.00	30.00	509-021-018-000	1.00	30.00
509-021-019-000	1.00	30.00	509-021-020-000	1.00	30.00
509-021-021-000	1.00	30.00	509-021-024-000	1.00	30.00
509-021-026-000	1.00	30.00	509-021-027-000	1.00	30.00
509-021-028-000	1.00	30.00	509-021-030-000	1.00	30.00
509-021-031-000	1.00	30.00	509-021-033-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
509-021-036-000	1.00	30.00	509-021-037-000	2.00	60.00
509-021-038-000	1.00	30.00	509-021-040-000	1.00	30.00
509-021-042-000	1.00	30.00	509-021-044-000	0.33	10.00
509-021-045-000	0.33	10.00	509-021-049-000	0.33	10.00
509-021-050-000	1.00	30.00	509-021-051-000	1.00	30.00
509-021-079-000	1.00	30.00	509-021-080-000	1.00	30.00
509-021-081-000	1.00	30.00	509-031-001-000	1.00	30.00
509-031-005-000	1.00	30.00	509-031-006-000	1.00	30.00
509-031-017-000	1.00	30.00	509-031-019-000	1.00	30.00
509-031-022-000	1.00	30.00	509-031-023-000	1.00	30.00
509-031-024-000	1.00	30.00	509-031-025-000	0.33	10.00
509-031-027-000	1.00	30.00	509-031-028-000	1.00	30.00
509-032-005-000	1.00	30.00	509-032-006-000	1.00	30.00
509-032-007-000	1.00	30.00	509-032-008-000	1.00	30.00
509-032-009-000	1.00	30.00	509-032-010-000	1.00	30.00
509-032-011-000	1.00	30.00	509-032-012-000	1.00	30.00
509-032-014-000	1.00	30.00	509-032-018-000	1.00	30.00
509-032-021-000	1.00	30.00	509-032-024-000	1.00	30.00
509-032-025-000	0.33	10.00	509-032-028-000	0.33	10.00
509-032-031-000	1.00	30.00	509-032-033-000	1.00	30.00
509-032-035-000	0.33	10.00	509-032-039-000	1.00	30.00
509-032-041-000	1.00	30.00	509-032-045-000	1.00	30.00
509-032-046-000	1.00	30.00	509-032-048-000	0.33	10.00
509-032-051-000	1.00	30.00	509-032-052-000	2.00	60.00
509-032-053-000	1.00	30.00	509-032-054-000	1.00	30.00
509-032-055-000	1.00	30.00	509-032-056-000	2.00	60.00
509-032-057-000	1.00	30.00	509-032-058-000	1.00	30.00
509-032-061-000	2.00	60.00	509-032-063-000	0.33	10.00
509-032-064-000	1.00	30.00	509-032-066-000	1.00	30.00
509-032-067-000	1.00	30.00	509-032-068-000	1.00	30.00
509-032-069-000	1.00	30.00	509-032-073-000	1.00	30.00
509-032-075-000	1.00	30.00	509-041-003-000	2.00	60.00
509-041-004-000	1.00	30.00	509-041-005-000	30.00	900.00
509-041-008-000	1.00	30.00	509-041-010-000	1.00	30.00
509-041-011-000	0.33	10.00	509-041-012-000	1.00	30.00
509-041-024-000	1.00	30.00	509-041-025-000	1.00	30.00
509-041-030-000	1.00	30.00	509-041-032-000	1.00	30.00
509-041-033-000	1.00	30.00	509-041-039-000	1.00	30.00
509-041-040-000	1.00	30.00	509-041-042-000	1.00	30.00
509-041-044-000	1.00	30.00	509-041-047-000	1.00	30.00
509-041-048-000	1.00	30.00	509-041-049-000	0.33	10.00
509-041-050-000	1.00	30.00	509-041-051-000	1.00	30.00
509-041-052-000	1.00	30.00	509-041-053-000	1.00	30.00
509-041-055-000	1.00	30.00	509-041-056-000	1.00	30.00
509-041-057-000	1.00	30.00	509-041-061-000	1.00	30.00
509-041-062-000	1.00	30.00	509-041-063-000	1.00	30.00
509-041-064-000	0.33	10.00	509-041-065-000	1.00	30.00
509-041-066-000	1.00	30.00	509-041-067-000	1.00	30.00
509-041-068-000	0.33	10.00	509-041-069-000	0.33	10.00
509-041-070-000	0.33	10.00	509-041-071-000	0.33	10.00
509-041-072-000	0.33	10.00	509-041-073-000	1.00	30.00



**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
509-041-074-000	1.00	30.00	509-041-075-000	1.00	30.00
509-041-076-000	1.00	30.00	509-041-077-000	1.00	30.00
509-041-078-000	0.33	10.00	509-041-080-000	1.00	30.00
509-041-081-000	1.00	30.00	509-041-082-000	0.33	10.00
509-051-001-000	0.33	10.00	509-051-002-000	1.00	30.00
509-051-003-000	1.00	30.00	509-051-006-000	1.00	30.00
509-051-008-000	0.33	10.00	509-051-011-000	1.00	30.00
509-051-013-000	1.00	30.00	509-051-015-000	1.00	30.00
509-051-018-000	1.00	30.00	509-051-020-000	1.00	30.00
509-051-021-000	1.00	30.00	509-051-022-000	1.00	30.00
509-051-023-000	1.00	30.00	509-051-030-000	1.00	30.00
509-051-031-000	1.00	30.00	509-051-033-000	1.00	30.00
509-051-034-000	1.00	30.00	509-051-035-000	1.00	30.00
509-051-036-000	1.00	30.00	509-051-037-000	1.00	30.00
509-051-038-000	1.00	30.00	509-051-039-000	0.33	10.00
509-051-040-000	1.00	30.00	509-051-041-000	1.00	30.00
509-051-042-000	1.00	30.00	509-051-043-000	1.00	30.00
509-051-044-000	0.33	10.00	509-061-001-000	0.33	10.00
509-061-005-000	0.33	10.00	509-061-024-000	0.33	10.00
509-061-025-000	0.33	10.00	509-062-002-000	0.33	10.00
509-062-004-000	0.33	10.00	509-063-002-000	0.33	10.00
509-063-003-000	0.33	10.00	509-071-002-000	1.00	30.00
509-071-003-000	1.00	30.00	509-072-003-000	1.00	30.00
509-072-005-000	5.00	150.00	509-072-006-000	1.00	30.00
509-072-008-000	1.00	30.00	509-072-009-000	1.00	30.00
509-072-010-000	0.33	10.00	509-073-002-000	3.00	90.00
509-073-004-000	1.00	30.00	509-073-006-000	2.00	60.00
509-073-007-000	1.00	30.00	509-074-002-000	1.00	30.00
509-074-004-000	1.00	30.00	509-074-005-000	1.00	30.00
509-074-006-000	1.00	30.00	509-075-003-000	1.00	30.00
509-075-005-000	1.00	30.00	509-075-006-000	1.00	30.00
509-075-007-000	1.00	30.00	509-075-009-000	1.00	30.00
509-075-011-000	1.00	30.00	509-075-012-000	1.00	30.00
509-075-013-000	1.00	30.00	509-076-001-000	1.00	30.00
509-076-002-000	1.00	30.00	509-076-005-000	0.33	10.00
509-076-006-000	2.00	60.00	509-076-007-000	1.00	30.00
509-076-010-000	1.00	30.00	509-081-002-000	2.00	60.00
509-081-004-000	2.00	60.00	509-081-006-000	1.00	30.00
509-081-008-000	1.00	30.00	509-081-009-000	1.00	30.00
509-081-011-000	2.00	60.00	509-081-012-000	0.33	10.00
509-081-013-000	1.00	30.00	509-081-016-000	1.00	30.00
509-081-017-000	1.00	30.00	509-081-018-000	1.00	30.00
509-081-019-000	1.00	30.00	509-081-020-000	1.00	30.00
509-081-021-000	2.00	60.00	509-082-003-000	1.00	30.00
509-082-006-000	1.00	30.00	509-082-007-000	1.00	30.00
509-082-008-000	2.00	60.00	509-082-009-000	0.33	10.00
509-083-002-000	2.00	60.00	509-083-006-000	1.00	30.00
509-083-008-000	1.00	30.00	509-083-012-000	1.00	30.00
509-083-013-000	2.00	60.00	509-083-014-000	1.00	30.00
509-083-015-000	1.00	30.00	509-083-017-000	1.00	30.00
509-083-018-000	1.00	30.00	509-083-023-000	2.00	60.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
509-083-024-000	1.00	30.00	509-083-025-000	1.00	30.00
509-083-026-000	2.00	60.00	509-083-027-000	1.00	30.00
509-083-028-000	1.00	30.00	509-083-030-000	1.00	30.00
509-084-002-000	0.33	10.00	509-084-004-000	1.00	30.00
509-084-008-000	1.00	30.00	509-084-009-000	1.00	30.00
509-084-010-000	1.00	30.00	509-084-011-000	1.00	30.00
509-084-012-000	1.00	30.00	509-091-004-000	1.00	30.00
509-091-007-000	2.00	60.00	509-091-009-000	2.00	60.00
509-091-011-000	1.00	30.00	509-091-012-000	1.00	30.00
509-091-013-000	1.00	30.00	509-091-014-000	1.00	30.00
509-091-015-000	1.00	30.00	509-092-001-000	1.00	30.00
509-092-002-000	1.00	30.00	509-092-004-000	1.00	30.00
509-092-005-000	1.00	30.00	509-093-002-000	1.00	30.00
509-093-004-000	1.00	30.00	509-093-006-000	2.00	60.00
509-093-007-000	2.00	60.00	509-093-008-000	1.00	30.00
509-094-002-000	1.00	30.00	509-094-003-000	1.00	30.00
509-094-005-000	1.00	30.00	509-094-006-000	1.00	30.00
509-094-008-000	1.00	30.00	509-094-009-000	1.00	30.00
509-094-010-000	2.00	60.00	509-095-004-000	2.00	60.00
509-095-006-000	1.00	30.00	509-095-012-000	0.33	10.00
509-095-013-000	1.00	30.00	509-095-018-000	1.00	30.00
509-095-019-000	1.00	30.00	509-095-020-000	1.00	30.00
509-095-021-000	0.33	10.00	509-095-022-000	1.00	30.00
509-095-023-000	1.00	30.00	509-095-024-000	1.00	30.00
509-095-025-000	1.00	30.00	509-095-026-000	1.00	30.00
509-095-028-000	1.00	30.00	509-095-029-000	1.00	30.00
509-096-001-000	1.00	30.00	509-096-002-000	1.00	30.00
509-101-003-000	1.00	30.00	509-101-004-000	1.00	30.00
509-101-005-000	1.00	30.00	509-101-006-000	1.00	30.00
509-101-009-000	1.00	30.00	509-101-010-000	1.00	30.00
509-101-012-000	1.00	30.00	509-101-013-000	1.00	30.00
509-101-014-000	1.00	30.00	509-103-002-000	1.00	30.00
509-103-006-000	1.00	30.00	509-103-007-000	2.00	60.00
509-103-010-000	0.33	10.00	509-103-011-000	2.00	60.00
509-103-012-000	1.00	30.00	509-104-004-000	1.00	30.00
509-104-005-000	1.00	30.00	509-104-006-000	1.00	30.00
509-104-007-000	1.00	30.00	509-104-008-000	1.00	30.00
509-104-011-000	1.00	30.00	509-104-017-000	1.00	30.00
509-104-018-000	1.00	30.00	509-104-019-000	1.00	30.00
509-104-020-000	1.00	30.00	509-104-021-000	1.00	30.00
509-104-022-000	1.00	30.00	509-104-024-000	2.00	60.00
509-105-003-000	1.00	30.00	509-105-004-000	1.00	30.00
509-105-006-000	1.00	30.00	509-105-007-000	2.00	60.00
509-105-008-000	2.00	60.00	509-105-009-000	2.00	60.00
509-105-011-000	1.00	30.00	509-105-012-000	1.00	30.00
509-111-003-000	1.00	30.00	509-111-004-000	2.00	60.00
509-111-005-000	2.00	60.00	509-112-003-000	1.00	30.00
509-112-005-000	1.00	30.00	509-112-006-000	1.00	30.00
509-112-007-000	1.00	30.00	509-112-008-000	1.00	30.00
509-112-009-000	1.00	30.00	509-112-010-000	1.00	30.00
509-112-011-000	1.00	30.00	509-112-013-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
509-112-014-000	1.00	30.00	509-112-015-000	1.00	30.00
509-112-016-000	1.00	30.00	509-112-017-000	1.00	30.00
509-112-018-000	1.00	30.00	509-112-019-000	1.00	30.00
509-112-020-000	1.00	30.00	509-112-021-000	1.00	30.00
509-112-022-000	1.00	30.00	509-113-001-000	1.00	30.00
509-113-006-000	1.00	30.00	509-113-007-000	1.00	30.00
509-113-008-000	1.00	30.00	509-113-009-000	2.00	60.00
509-113-010-000	1.00	30.00	509-114-002-000	1.00	30.00
509-114-003-000	2.00	60.00	509-114-004-000	2.00	60.00
509-114-008-000	1.00	30.00	509-114-009-000	1.00	30.00
509-114-010-000	1.00	30.00	509-114-011-000	1.00	30.00
509-114-012-000	1.00	30.00	509-114-013-000	1.00	30.00
509-114-014-000	1.00	30.00	509-114-015-000	0.33	10.00
509-114-016-000	0.33	10.00	509-121-002-000	2.00	60.00
509-121-003-000	1.00	30.00	509-121-004-000	1.00	30.00
509-121-005-000	1.00	30.00	509-121-006-000	1.00	30.00
509-121-007-000	1.00	30.00	509-121-010-000	1.00	30.00
509-121-013-000	1.00	30.00	509-121-014-000	1.00	30.00
509-121-020-000	1.00	30.00	509-121-021-000	1.00	30.00
509-121-023-000	1.00	30.00	509-121-024-000	1.00	30.00
509-121-027-000	1.00	30.00	509-121-028-000	1.00	30.00
509-121-031-000	1.00	30.00	509-121-033-000	0.33	10.00
509-121-037-000	1.00	30.00	509-121-038-000	1.00	30.00
509-121-040-000	1.00	30.00	509-121-041-000	1.00	30.00
509-121-042-000	1.00	30.00	509-121-043-000	1.00	30.00
509-121-044-000	2.00	60.00	509-121-045-000	1.00	30.00
509-121-046-000	1.00	30.00	509-121-047-000	0.33	10.00
509-121-048-000	1.00	30.00	509-131-005-000	1.00	30.00
509-131-011-000	1.00	30.00	509-131-016-000	1.00	30.00
509-131-017-000	1.00	30.00	509-131-018-000	1.00	30.00
509-131-021-000	1.00	30.00	509-131-022-000	1.00	30.00
509-131-023-000	1.00	30.00	509-131-029-000	1.00	30.00
509-131-030-000	1.00	30.00	509-131-031-000	0.33	10.00
509-131-034-000	1.00	30.00	509-131-035-000	1.00	30.00
509-131-036-000	2.00	60.00	509-131-037-000	2.00	60.00
509-131-038-000	1.00	30.00	509-131-039-000	1.00	30.00
509-131-043-000	1.00	30.00	509-131-044-000	1.00	30.00
509-131-047-000	1.00	30.00	509-131-048-000	1.00	30.00
509-131-049-000	1.00	30.00	509-131-050-000	1.00	30.00
509-131-051-000	1.00	30.00	509-131-052-000	0.33	10.00
509-131-053-000	2.00	60.00	509-131-055-000	1.00	30.00
509-132-002-000	7.00	210.00	509-132-004-000	1.00	30.00
509-132-005-000	2.00	60.00	509-132-006-000	1.00	30.00
509-132-007-000	5.00	150.00	509-132-008-000	1.00	30.00
509-132-010-000	1.00	30.00	509-132-011-000	1.00	30.00
509-132-012-000	1.00	30.00	509-132-013-000	1.00	30.00
509-141-009-000	1.00	30.00	509-141-010-000	1.00	30.00
509-141-011-000	1.00	30.00	509-141-012-000	1.00	30.00
509-141-013-000	1.00	30.00	509-141-014-000	1.00	30.00
509-141-015-000	1.00	30.00	509-141-016-000	1.00	30.00
509-141-017-000	1.00	30.00	509-141-019-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
509-141-020-000	1.00	30.00	509-141-021-000	1.00	30.00
509-141-022-000	1.00	30.00	509-141-023-000	0.33	10.00
509-141-024-000	1.00	30.00	509-141-025-000	1.00	30.00
509-141-026-000	1.00	30.00	509-141-027-000	1.00	30.00
509-141-028-000	1.00	30.00	509-141-029-000	1.00	30.00
509-141-030-000	1.00	30.00	509-141-032-000	1.00	30.00
509-141-033-000	1.00	30.00	509-141-034-000	1.00	30.00
509-141-035-000	1.00	30.00	509-141-036-000	1.00	30.00
509-141-037-000	1.00	30.00	509-141-038-000	1.00	30.00
509-141-039-000	1.00	30.00	509-141-040-000	1.00	30.00
509-141-041-000	1.00	30.00	509-141-042-000	1.00	30.00
509-141-043-000	1.00	30.00	509-141-044-000	1.00	30.00
509-141-045-000	1.00	30.00	509-141-046-000	1.00	30.00
509-141-047-000	0.33	10.00	509-141-048-000	1.00	30.00
509-141-049-000	1.00	30.00	509-141-050-000	1.00	30.00
509-141-051-000	0.33	10.00	509-141-052-000	1.00	30.00
509-141-053-000	1.00	30.00	509-141-054-000	1.00	30.00
509-141-055-000	1.00	30.00	509-141-056-000	0.33	10.00
509-141-057-000	0.33	10.00	509-141-058-000	2.00	60.00
509-141-059-000	2.00	60.00	509-141-060-000	2.00	60.00
509-141-061-000	2.00	60.00	509-141-062-000	1.00	30.00
509-141-063-000	0.33	10.00	509-141-064-000	1.00	30.00
509-141-065-000	1.00	30.00	509-141-066-000	1.00	30.00
509-141-067-000	1.00	30.00	509-141-068-000	1.00	30.00
509-141-069-000	1.00	30.00	509-141-070-000	1.00	30.00
509-151-012-000	1.00	30.00	509-151-018-000	1.00	30.00
509-151-019-000	1.00	30.00	509-151-021-000	1.00	30.00
509-151-023-000	2.00	60.00	509-151-028-000	1.00	30.00
509-151-029-000	1.00	30.00	509-151-033-000	1.00	30.00
509-151-034-000	1.00	30.00	509-151-036-000	1.00	30.00
509-151-038-000	1.00	30.00	509-151-040-000	1.00	30.00
509-151-041-000	0.33	10.00	509-151-042-000	1.00	30.00
509-151-044-000	1.00	30.00	509-151-060-000	1.00	30.00
509-151-061-000	1.00	30.00	509-151-062-000	8.00	240.00
509-151-063-000	1.00	30.00	509-151-064-000	1.00	30.00
509-151-065-000	1.00	30.00	509-151-071-000	2.00	60.00
509-151-072-000	1.00	30.00	509-151-073-000	1.00	30.00
509-151-075-000	0.33	10.00	509-151-076-000	1.00	30.00
509-151-077-000	1.00	30.00	509-162-001-000	1.00	30.00
509-162-002-000	1.00	30.00	509-162-003-000	1.00	30.00
509-162-004-000	1.00	30.00	509-162-005-000	1.00	30.00
509-162-006-000	1.00	30.00	509-162-007-000	1.00	30.00
509-162-008-000	1.00	30.00	509-162-011-000	1.00	30.00
509-162-012-000	1.00	30.00	509-162-013-000	1.00	30.00
509-162-014-000	1.00	30.00	509-162-015-000	2.00	60.00
509-162-016-000	1.00	30.00	509-162-017-000	1.00	30.00
509-162-018-000	1.00	30.00	509-162-022-000	0.33	10.00
509-162-023-000	1.00	30.00	509-162-024-000	1.00	30.00
509-162-025-000	1.00	30.00	509-162-026-000	1.00	30.00
509-162-027-000	1.00	30.00	509-162-028-000	1.00	30.00
509-162-029-000	1.00	30.00	509-162-030-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
509-162-031-000	1.00	30.00	509-162-032-000	1.00	30.00
509-162-033-000	1.00	30.00	509-162-035-000	2.00	60.00
509-162-036-000	0.33	10.00	509-162-037-000	1.00	30.00
509-162-038-000	1.00	30.00	509-162-039-000	1.00	30.00
509-162-040-000	1.00	30.00	509-162-041-000	1.00	30.00
509-162-042-000	1.00	30.00	509-162-043-000	1.00	30.00
509-162-044-000	1.00	30.00	509-162-045-000	1.00	30.00
509-162-046-000	1.00	30.00	509-162-047-000	1.00	30.00
509-162-048-000	1.00	30.00	509-162-049-000	1.00	30.00
509-162-050-000	1.00	30.00	509-162-051-000	1.00	30.00
509-162-052-000	1.00	30.00	509-162-053-000	1.00	30.00
509-162-054-000	1.00	30.00	509-162-055-000	1.00	30.00
509-162-056-000	1.00	30.00	509-162-057-000	1.00	30.00
509-162-060-000	1.00	30.00	509-162-062-000	1.00	30.00
509-162-063-000	2.00	60.00	509-162-064-000	0.33	10.00
509-162-065-000	0.33	10.00	509-162-066-000	0.33	10.00
509-162-067-000	0.33	10.00	509-162-068-000	0.33	10.00
509-162-069-000	0.33	10.00	509-162-070-000	0.33	10.00
509-162-071-000	0.33	10.00	509-162-072-000	1.00	30.00
509-162-073-000	0.33	10.00	509-162-074-000	1.00	30.00
509-162-075-000	1.00	30.00	509-171-002-000	1.00	30.00
509-171-014-000	1.00	30.00	509-171-019-000	1.00	30.00
509-171-024-000	1.62	48.64	509-171-029-000	1.00	30.00
509-171-030-000	1.00	30.00	509-171-031-000	1.00	30.00
509-171-032-000	1.00	30.00	509-171-033-000	1.00	30.00
509-171-034-000	1.00	30.00	509-171-035-000	2.00	60.00
509-171-036-000	1.00	30.00	509-171-037-000	1.00	30.00
509-171-038-000	1.00	30.00	509-171-039-000	1.00	30.00
509-171-040-000	1.00	30.00	509-171-041-000	1.00	30.00
509-171-042-000	1.00	30.00	509-171-043-000	1.00	30.00
509-171-044-000	1.00	30.00	509-171-045-000	1.00	30.00
509-171-046-000	1.00	30.00	509-171-047-000	1.00	30.00
509-171-048-000	1.00	30.00	509-171-049-000	1.00	30.00
509-171-050-000	1.00	30.00	509-171-052-000	1.00	30.00
509-171-053-000	1.00	30.00	509-171-054-000	1.00	30.00
509-171-055-000	1.00	30.00	509-171-056-000	1.00	30.00
509-171-057-000	1.00	30.00	509-171-058-000	1.00	30.00
509-171-059-000	1.00	30.00	509-171-060-000	1.00	30.00
509-171-061-000	0.33	10.00	509-171-062-000	1.00	30.00
509-171-063-000	1.00	30.00	509-171-064-000	1.00	30.00
509-171-065-000	1.00	30.00	509-171-066-000	1.00	30.00
509-171-067-000	1.00	30.00	509-171-068-000	1.00	30.00
509-171-069-000	1.00	30.00	509-171-070-000	1.00	30.00
509-171-071-000	1.00	30.00	509-171-072-000	0.33	10.00
509-171-073-000	1.00	30.00	509-171-074-000	1.00	30.00
509-171-075-000	1.00	30.00	509-171-076-000	1.00	30.00
509-171-077-000	1.00	30.00	509-171-080-000	0.33	10.00
509-171-081-000	2.00	60.00	509-171-082-000	1.00	30.00
509-171-087-000	1.00	30.00	509-171-088-000	1.00	30.00
509-171-089-000	1.00	30.00	509-171-090-000	0.33	10.00
509-171-091-000	0.33	10.00	509-171-092-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
509-181-003-000	0.33	10.00	509-181-005-000	5.00	150.00
509-181-010-000	1.00	30.00	509-181-012-000	1.00	30.00
509-181-015-000	1.00	30.00	509-181-017-000	1.00	30.00
509-181-023-000	0.33	10.00	509-181-025-000	1.00	30.00
509-181-027-000	1.00	30.00	509-181-029-000	1.00	30.00
509-181-030-000	2.00	60.00	509-181-031-000	1.00	30.00
509-181-041-000	1.00	30.00	509-181-042-000	1.00	30.00
509-181-043-000	0.33	10.00	509-181-044-000	1.00	30.00
509-181-046-000	1.00	30.00	509-181-047-000	1.00	30.00
509-181-048-000	1.00	30.00	509-181-049-000	1.00	30.00
509-181-050-000	1.00	30.00	509-181-051-000	1.00	30.00
509-181-052-000	1.00	30.00	509-181-053-000	10.00	300.00
509-191-005-000	2.00	60.00	509-191-007-000	1.00	30.00
509-191-016-000	1.00	30.00	509-191-018-000	48.00	1440.00
509-191-022-000	0.33	10.00	509-191-023-000	0.33	10.00
509-191-024-000	1.00	30.00	509-191-027-000	1.00	30.00
509-191-029-000	0.33	10.00	509-191-030-000	1.00	30.00
509-191-031-000	0.33	10.00	509-191-032-000	2.00	60.00
509-191-033-000	2.00	60.00	509-191-034-000	2.00	60.00
509-191-035-000	2.00	60.00	509-191-036-000	1.00	30.00
509-191-037-000	1.00	30.00	509-191-038-000	1.00	30.00
509-191-039-000	1.00	30.00	509-191-040-000	1.00	30.00
509-191-041-000	2.00	60.00	509-191-042-000	1.00	30.00
509-191-043-000	1.00	30.00	509-191-044-000	1.00	30.00
509-191-045-000	1.00	30.00	509-191-046-000	1.00	30.00
509-191-047-000	0.33	10.00	509-191-048-000	1.00	30.00
509-191-049-000	0.33	10.00	509-191-050-000	8.00	240.00
509-191-051-000	10.00	300.00	509-191-052-000	10.00	300.00
509-201-021-000	74.00	2220.00	509-201-026-000	2.00	60.00
509-201-028-000	25.00	750.00	509-201-032-000	1.00	30.00
509-201-033-000	1.00	30.00	509-201-034-000	1.00	30.00
509-201-035-000	1.00	30.00	509-201-037-000	1.00	30.00
509-201-038-000	1.00	30.00	509-201-041-000	2.00	60.00
509-201-042-000	2.00	60.00	509-201-045-000	65.00	1950.00
509-201-046-000	44.00	1320.00	509-201-047-000	1.00	30.00
509-201-048-000	1.00	30.00	509-201-049-000	2.00	60.00
509-201-050-000	2.00	60.00	509-201-051-000	2.00	60.00
509-212-001-000	1.00	30.00	509-212-002-000	1.00	30.00
509-212-003-000	1.00	30.00	509-212-004-000	1.00	30.00
509-212-005-000	1.00	30.00	509-212-006-000	1.00	30.00
509-212-007-000	1.00	30.00	509-212-008-000	1.00	30.00
509-212-009-000	1.00	30.00	509-212-010-000	2.00	60.00
509-212-011-000	1.00	30.00	509-212-012-000	1.00	30.00
509-212-013-000	1.00	30.00	509-212-014-000	1.00	30.00
509-212-015-000	1.00	30.00	509-212-016-000	1.00	30.00
509-212-017-000	1.00	30.00	509-212-018-000	9.00	270.00
509-212-019-000	0.33	10.00	509-212-020-000	0.33	10.00
509-212-021-000	1.00	30.00	509-212-022-000	2.00	60.00
509-212-023-000	2.00	60.00	509-212-024-000	1.00	30.00
509-212-025-000	1.00	30.00	509-212-026-000	1.00	30.00
509-212-027-000	1.00	30.00	509-212-028-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
509-212-029-000	1.00	30.00	509-212-030-000	1.00	30.00
509-212-031-000	1.00	30.00	509-212-032-000	1.00	30.00
509-213-001-000	1.00	30.00	509-213-002-000	1.00	30.00
509-213-003-000	0.33	10.00	509-213-004-000	2.00	60.00
509-213-005-000	1.00	30.00	509-213-006-000	1.00	30.00
509-213-007-000	1.00	30.00	509-213-008-000	1.00	30.00
509-213-009-000	1.00	30.00	509-213-010-000	1.00	30.00
509-213-011-000	1.00	30.00	509-213-012-000	1.00	30.00
509-213-013-000	1.00	30.00	509-213-014-000	1.00	30.00
509-213-015-000	1.00	30.00	509-213-016-000	1.00	30.00
509-213-017-000	1.00	30.00	509-213-018-000	1.00	30.00
509-213-019-000	1.00	30.00	509-213-020-000	1.00	30.00
509-213-021-000	4.00	120.00	509-221-006-000	1.00	30.00
509-221-011-000	1.00	30.00	509-221-013-000	1.00	30.00
509-221-016-000	1.00	30.00	509-221-017-000	1.00	30.00
509-221-018-000	1.00	30.00	509-221-019-000	1.00	30.00
509-221-020-000	1.00	30.00	509-221-023-000	1.00	30.00
509-221-024-000	1.00	30.00	509-221-026-000	1.00	30.00
509-221-028-000	1.00	30.00	509-221-030-000	1.00	30.00
509-221-031-000	2.22	66.54	509-221-034-000	1.00	30.00
509-221-035-000	1.00	30.00	509-221-041-000	1.00	30.00
509-221-042-000	1.00	30.00	509-221-043-000	1.00	30.00
509-221-044-000	1.00	30.00	509-221-047-000	1.00	30.00
509-221-048-000	1.00	30.00	509-221-049-000	1.00	30.00
509-221-050-000	1.00	30.00	509-221-051-000	1.00	30.00
509-221-052-000	1.00	30.00	509-221-053-000	1.00	30.00
509-221-054-000	0.33	10.00	509-221-056-000	1.00	30.00
509-221-057-000	0.33	10.00	509-221-058-000	1.00	30.00
509-221-059-000	1.12	33.62	509-221-060-000	1.72	51.47
509-221-061-000	0.33	10.00	509-221-062-000	1.00	30.00
509-221-063-000	0.33	10.00	509-232-001-000	1.00	30.00
509-232-002-000	1.00	30.00	509-232-003-000	1.00	30.00
509-232-004-000	1.00	30.00	509-232-005-000	1.00	30.00
509-232-006-000	1.00	30.00	509-232-007-000	1.00	30.00
509-232-008-000	1.00	30.00	509-232-009-000	1.00	30.00
509-232-010-000	1.00	30.00	509-232-011-000	1.00	30.00
509-232-012-000	1.00	30.00	509-232-013-000	1.00	30.00
509-232-014-000	1.00	30.00	509-232-015-000	1.00	30.00
509-232-016-000	1.00	30.00	509-232-017-000	1.00	30.00
509-232-018-000	1.84	55.31	509-232-019-000	1.00	30.00
509-232-020-000	1.00	30.00	509-232-021-000	1.00	30.00
509-232-022-000	1.00	30.00	509-232-023-000	1.00	30.00
509-232-024-000	1.00	30.00	509-232-025-000	1.00	30.00
509-232-026-000	1.00	30.00	509-232-027-000	1.00	30.00
509-232-028-000	1.00	30.00	509-232-029-000	1.00	30.00
509-232-030-000	1.00	30.00	509-232-031-000	1.00	30.00
509-232-032-000	1.00	30.00	509-232-033-000	1.00	30.00
509-232-034-000	1.00	30.00	509-232-035-000	1.00	30.00
509-232-036-000	1.00	30.00	509-232-037-000	1.00	30.00
509-232-038-000	1.00	30.00	509-233-001-000	2.90	86.98
509-233-002-000	1.00	30.00	509-233-005-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
509-233-006-000	1.00	30.00	509-233-007-000	1.00	30.00
509-233-008-000	1.00	30.00	509-233-009-000	1.00	30.00
509-233-010-000	1.00	30.00	509-233-011-000	1.00	30.00
509-233-012-000	1.00	30.00	509-233-013-000	1.00	30.00
509-233-014-000	1.00	30.00	509-233-015-000	1.00	30.00
509-233-016-000	1.00	30.00	509-233-017-000	1.00	30.00
509-233-018-000	1.00	30.00	509-233-019-000	1.00	30.00
509-233-020-000	1.00	30.00	509-233-021-000	1.00	30.00
509-233-022-000	1.00	30.00	509-233-023-000	1.00	30.00
509-233-024-000	0.33	10.00	509-233-025-000	1.00	30.00
509-233-026-000	1.00	30.00	509-233-027-000	1.00	30.00
509-233-028-000	1.00	30.00	509-233-029-000	1.00	30.00
509-233-030-000	1.00	30.00	509-233-031-000	1.00	30.00
509-233-032-000	1.00	30.00	509-233-033-000	1.00	30.00
509-233-034-000	1.00	30.00	509-233-035-000	1.00	30.00
509-233-036-000	1.00	30.00	509-233-037-000	1.00	30.00
509-233-038-000	1.00	30.00	509-233-039-000	1.00	30.00
509-233-040-000	1.00	30.00	509-233-041-000	1.00	30.00
509-233-042-000	1.00	30.00	509-233-043-000	1.00	30.00
509-233-044-000	1.00	30.00	509-233-045-000	1.00	30.00
509-233-046-000	1.00	30.00	509-233-047-000	1.00	30.00
509-240-004-000	2.00	60.00	509-240-006-000	1.00	30.00
509-240-009-000	1.00	30.00	509-240-010-000	1.00	30.00
509-240-011-000	1.00	30.00	509-240-012-000	1.00	30.00
509-240-013-000	1.00	30.00	509-240-014-000	1.00	30.00
509-240-015-000	1.00	30.00	509-240-016-000	1.00	30.00
509-240-017-000	1.00	30.00	509-240-018-000	1.00	30.00
509-240-019-000	1.00	30.00	509-240-020-000	1.00	30.00
509-240-021-000	1.00	30.00	509-240-022-000	1.00	30.00
509-240-023-000	1.00	30.00	509-240-024-000	1.00	30.00
509-240-025-000	1.00	30.00	509-240-026-000	1.00	30.00
509-240-027-000	1.00	30.00	509-240-028-000	1.00	30.00
509-240-029-000	1.00	30.00	509-240-030-000	1.00	30.00
509-240-031-000	1.00	30.00	509-240-032-000	1.00	30.00
509-240-033-000	2.00	60.00	509-240-034-000	1.00	30.00
509-240-035-000	1.00	30.00	509-240-036-000	1.00	30.00
509-240-037-000	0.33	10.00	509-240-038-000	1.00	30.00
509-240-039-000	1.00	30.00	509-240-040-000	1.00	30.00
509-240-041-000	1.00	30.00	509-240-042-000	1.00	30.00
509-240-043-000	1.00	30.00	509-240-044-000	1.00	30.00
509-240-045-000	0.33	10.00	509-240-046-000	0.33	10.00
509-240-047-000	1.00	30.00	509-240-048-000	1.00	30.00
509-240-049-000	1.00	30.00	509-240-050-000	0.33	10.00
509-240-051-000	1.00	30.00	509-240-052-000	1.00	30.00
509-240-053-000	0.33	10.00	509-240-054-000	0.33	10.00
509-240-055-000	0.33	10.00	509-240-056-000	0.33	10.00
509-240-057-000	0.33	10.00	509-240-058-000	0.33	10.00
509-240-059-000	1.00	30.00	509-240-060-000	1.00	30.00
509-240-061-000	1.00	30.00	509-240-062-000	1.00	30.00
509-240-063-000	1.00	30.00	509-240-064-000	1.00	30.00
509-240-065-000	1.00	30.00	509-240-066-000	0.33	10.00



**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
509-240-067-000	1.00	30.00	509-240-068-000	1.00	30.00
509-240-069-000	0.33	10.00	509-240-070-000	1.00	30.00
509-240-071-000	1.00	30.00	509-250-002-000	1.00	30.00
509-250-003-000	1.00	30.00	509-250-004-000	1.00	30.00
509-250-005-000	1.00	30.00	509-250-006-000	1.00	30.00
509-250-007-000	1.00	30.00	509-250-008-000	1.00	30.00
509-250-011-000	1.00	30.00	509-250-014-000	1.00	30.00
509-250-015-000	1.00	30.00	509-250-016-000	1.00	30.00
509-250-017-000	1.00	30.00	509-250-018-000	1.00	30.00
509-250-019-000	1.00	30.00	509-250-020-000	1.00	30.00
509-250-021-000	1.00	30.00	509-250-022-000	1.00	30.00
509-250-023-000	1.00	30.00	509-250-024-000	1.00	30.00
509-250-025-000	1.00	30.00	509-250-026-000	1.00	30.00
509-250-027-000	1.00	30.00	509-250-028-000	1.00	30.00
509-250-029-000	1.00	30.00	509-250-030-000	1.00	30.00
509-250-031-000	1.00	30.00	509-250-032-000	1.00	30.00
509-250-033-000	1.00	30.00	509-250-034-000	1.00	30.00
509-250-035-000	1.00	30.00	509-250-036-000	1.00	30.00
509-250-037-000	1.00	30.00	509-250-038-000	1.00	30.00
509-261-003-000	1.00	30.00	509-261-004-000	1.00	30.00
509-261-005-000	1.00	30.00	509-261-006-000	1.00	30.00
509-261-007-000	1.00	30.00	509-261-008-000	1.00	30.00
509-261-009-000	1.00	30.00	509-261-010-000	1.00	30.00
509-261-011-000	1.00	30.00	509-261-012-000	1.00	30.00
509-261-013-000	1.00	30.00	509-261-014-000	1.00	30.00
509-261-015-000	1.00	30.00	509-261-016-000	1.00	30.00
509-261-017-000	1.00	30.00	509-261-018-000	1.00	30.00
509-261-019-000	1.00	30.00	509-261-020-000	1.00	30.00
509-261-021-000	1.00	30.00	509-261-022-000	1.00	30.00
509-261-025-000	1.62	48.63	509-261-028-000	1.00	30.00
509-261-029-000	1.00	30.00	509-262-001-000	1.00	30.00
509-262-003-000	1.00	30.00	509-262-004-000	1.00	30.00
509-262-005-000	1.00	30.00	509-262-006-000	1.00	30.00
509-262-007-000	1.00	30.00	509-262-008-000	1.00	30.00
509-262-009-000	1.00	30.00	509-262-010-000	1.00	30.00
509-262-011-000	1.00	30.00	509-262-012-000	1.00	30.00
509-262-013-000	1.00	30.00	509-270-001-000	1.00	30.00
509-270-002-000	1.00	30.00	509-270-003-000	1.00	30.00
509-270-004-000	1.00	30.00	509-270-005-000	1.00	30.00
509-270-006-000	1.00	30.00	509-270-007-000	1.00	30.00
509-270-008-000	1.00	30.00	509-270-009-000	1.00	30.00
509-270-010-000	1.00	30.00	509-270-011-000	1.00	30.00
509-270-012-000	1.00	30.00	509-270-013-000	2.00	60.00
509-270-014-000	1.00	30.00	509-270-015-000	1.00	30.00
509-270-016-000	1.00	30.00	509-270-017-000	1.00	30.00
509-270-018-000	1.00	30.00	509-270-019-000	1.00	30.00
509-270-020-000	1.00	30.00	509-270-021-000	1.00	30.00
509-270-022-000	1.00	30.00	509-270-023-000	1.00	30.00
509-270-024-000	1.00	30.00	509-270-025-000	1.00	30.00
509-270-026-000	1.00	30.00	509-270-027-000	1.00	30.00
509-270-028-000	1.00	30.00	509-270-029-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
509-270-030-000	1.00	30.00	509-270-031-000	1.00	30.00
509-270-032-000	1.00	30.00	509-270-033-000	1.00	30.00
509-270-034-000	1.00	30.00	509-270-035-000	1.00	30.00
509-270-036-000	1.00	30.00	509-270-037-000	1.00	30.00
509-270-038-000	1.00	30.00	509-270-039-000	1.00	30.00
509-270-040-000	1.00	30.00	509-270-041-000	1.00	30.00
509-270-042-000	1.00	30.00	509-270-043-000	1.00	30.00
509-270-044-000	1.00	30.00	509-281-001-000	1.00	30.00
509-281-002-000	1.00	30.00	509-281-003-000	1.00	30.00
509-281-004-000	1.00	30.00	509-281-005-000	1.00	30.00
509-281-006-000	1.00	30.00	509-281-007-000	1.00	30.00
509-281-008-000	1.00	30.00	509-281-009-000	1.00	30.00
509-281-010-000	1.00	30.00	509-281-011-000	1.00	30.00
509-281-012-000	1.00	30.00	509-281-013-000	1.00	30.00
509-281-014-000	1.00	30.00	509-281-015-000	0.33	10.00
509-281-016-000	1.00	30.00	509-281-017-000	1.00	30.00
509-281-018-000	1.00	30.00	509-281-019-000	1.00	30.00
509-281-020-000	1.00	30.00	509-282-001-000	1.00	30.00
509-282-002-000	1.00	30.00	509-282-003-000	1.00	30.00
509-291-001-000	1.00	30.00	509-291-002-000	1.00	30.00
509-291-003-000	1.00	30.00	509-291-004-000	1.00	30.00
509-291-005-000	1.00	30.00	509-291-006-000	1.00	30.00
509-291-007-000	1.00	30.00	509-291-008-000	1.00	30.00
509-291-009-000	1.00	30.00	509-291-011-000	1.00	30.00
509-291-012-000	1.00	30.00	509-291-014-000	1.00	30.00
509-291-016-000	1.00	30.00	509-291-017-000	1.00	30.00
509-292-001-000	2.00	60.00	509-292-002-000	1.00	30.00
509-292-003-000	1.00	30.00	509-292-004-000	1.00	30.00
509-292-005-000	1.00	30.00	509-292-006-000	1.00	30.00
509-292-007-000	1.00	30.00	509-292-008-000	1.00	30.00
509-292-009-000	1.00	30.00	509-292-011-000	1.00	30.00
509-292-012-000	1.00	30.00	509-292-013-000	1.00	30.00
509-292-014-000	1.00	30.00	509-292-015-000	1.00	30.00
509-292-016-000	1.00	30.00	509-292-017-000	1.00	30.00
509-292-018-000	1.00	30.00	509-292-019-000	1.00	30.00
509-292-020-000	1.00	30.00	509-292-021-000	1.00	30.00
509-292-022-000	1.00	30.00	509-292-023-000	1.00	30.00
509-292-024-000	1.00	30.00	509-292-025-000	1.00	30.00
509-292-026-000	1.00	30.00	509-292-027-000	2.00	60.00
509-292-028-000	1.00	30.00	509-292-029-000	1.00	30.00
509-292-030-000	1.00	30.00	509-293-001-000	1.00	30.00
509-293-002-000	1.00	30.00	509-293-003-000	1.00	30.00
509-293-004-000	1.00	30.00	509-293-005-000	1.00	30.00
509-293-006-000	1.00	30.00	509-293-007-000	1.00	30.00
509-293-008-000	1.00	30.00	509-293-009-000	1.00	30.00
509-293-010-000	1.00	30.00	509-293-011-000	1.00	30.00
509-293-012-000	1.00	30.00	509-293-013-000	1.00	30.00
509-293-014-000	2.00	60.00	509-301-002-000	2.00	60.00
509-301-003-000	1.00	30.00	509-301-004-000	1.00	30.00
509-301-005-000	1.00	30.00	509-301-006-000	1.00	30.00
509-301-007-000	1.00	30.00	509-301-008-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
509-301-009-000	1.00	30.00	509-301-010-000	1.00	30.00
509-301-011-000	1.00	30.00	509-301-012-000	1.00	30.00
509-301-013-000	1.00	30.00	509-301-014-000	1.00	30.00
509-301-015-000	1.00	30.00	509-301-017-000	1.00	30.00
509-301-018-000	1.00	30.00	509-301-019-000	1.00	30.00
509-301-020-000	1.00	30.00	509-301-021-000	1.00	30.00
509-301-022-000	1.00	30.00	509-301-023-000	1.00	30.00
509-301-024-000	1.00	30.00	509-301-025-000	1.00	30.00
509-301-026-000	1.00	30.00	509-301-027-000	1.00	30.00
509-301-028-000	1.00	30.00	509-301-029-000	1.00	30.00
509-301-030-000	1.00	30.00	509-301-031-000	1.00	30.00
509-301-032-000	1.00	30.00	509-301-033-000	1.00	30.00
509-301-034-000	1.00	30.00	509-301-035-000	1.00	30.00
509-301-036-000	1.00	30.00	509-301-037-000	1.00	30.00
509-301-038-000	1.00	30.00	509-301-039-000	1.00	30.00
509-301-040-000	2.00	60.00	509-301-041-000	1.00	30.00
509-301-043-000	1.00	30.00	509-311-002-000	1.00	30.00
509-311-003-000	1.00	30.00	509-311-004-000	1.00	30.00
509-311-005-000	1.00	30.00	509-311-006-000	1.00	30.00
509-311-007-000	1.00	30.00	509-311-009-000	1.00	30.00
509-311-010-000	1.00	30.00	509-311-011-000	1.00	30.00
509-311-012-000	1.00	30.00	509-311-013-000	1.00	30.00
509-311-014-000	1.00	30.00	509-311-015-000	1.00	30.00
509-311-016-000	1.00	30.00	509-311-017-000	1.00	30.00
509-311-018-000	1.00	30.00	509-311-019-000	1.00	30.00
509-311-020-000	1.00	30.00	509-311-021-000	1.00	30.00
509-311-022-000	1.00	30.00	509-311-023-000	1.00	30.00
509-311-024-000	1.00	30.00	509-311-025-000	1.00	30.00
509-311-026-000	1.00	30.00	509-311-027-000	1.00	30.00
509-311-028-000	1.00	30.00	509-311-029-000	1.00	30.00
509-311-030-000	1.00	30.00	509-311-031-000	1.00	30.00
509-311-032-000	1.00	30.00	509-311-033-000	1.00	30.00
509-311-034-000	1.00	30.00	509-311-035-000	1.00	30.00
509-311-036-000	1.00	30.00	509-312-002-000	1.00	30.00
509-312-003-000	2.00	60.00	509-312-004-000	1.00	30.00
509-312-005-000	1.00	30.00	509-312-006-000	1.00	30.00
509-312-007-000	1.00	30.00	509-312-008-000	1.00	30.00
509-312-009-000	1.00	30.00	509-312-010-000	1.00	30.00
509-312-011-000	1.00	30.00	509-312-012-000	1.00	30.00
509-312-013-000	1.00	30.00	509-312-014-000	1.00	30.00
509-312-015-000	1.00	30.00	509-312-016-000	1.00	30.00
509-312-017-000	1.00	30.00	509-312-018-000	1.00	30.00
509-312-019-000	1.00	30.00	509-312-020-000	1.00	30.00
509-312-021-000	1.00	30.00	509-312-022-000	1.00	30.00
509-312-023-000	1.00	30.00	509-312-024-000	1.00	30.00
509-312-025-000	1.00	30.00	509-312-026-000	1.00	30.00
509-312-027-000	1.00	30.00	509-312-028-000	1.00	30.00
509-312-029-000	1.00	30.00	509-312-030-000	1.00	30.00
509-312-031-000	1.00	30.00	509-312-032-000	1.00	30.00
509-312-033-000	1.00	30.00	509-312-034-000	2.00	60.00
509-312-035-000	1.00	30.00	509-312-037-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
509-312-038-000	1.00	30.00	509-312-039-000	1.00	30.00
509-312-040-000	1.00	30.00	509-312-041-000	1.00	30.00
509-312-042-000	1.00	30.00	509-312-045-000	1.00	30.00
509-312-046-000	1.00	30.00	509-312-047-000	1.00	30.00
509-312-048-000	1.00	30.00	509-312-049-000	1.00	30.00
509-312-050-000	1.00	30.00	509-312-051-000	1.00	30.00
509-312-052-000	1.00	30.00	509-312-053-000	1.00	30.00
509-312-054-000	1.00	30.00	509-312-055-000	1.00	30.00
509-312-056-000	1.00	30.00	509-312-057-000	1.00	30.00
509-312-058-000	1.00	30.00	509-312-059-000	1.00	30.00
509-312-060-000	1.00	30.00	509-312-061-000	1.00	30.00
509-312-062-000	1.00	30.00	509-312-063-000	1.00	30.00
509-312-064-000	1.00	30.00	509-312-065-000	1.00	30.00
509-312-066-000	1.00	30.00	509-312-067-000	1.00	30.00
509-312-068-000	1.00	30.00	509-312-069-000	1.00	30.00
509-312-070-000	1.00	30.00	509-321-002-000	1.00	30.00
509-321-003-000	1.00	30.00	509-321-004-000	1.00	30.00
509-321-005-000	1.00	30.00	509-321-006-000	1.00	30.00
509-321-007-000	1.00	30.00	509-321-008-000	1.00	30.00
509-321-009-000	1.00	30.00	509-321-010-000	1.00	30.00
509-321-011-000	1.00	30.00	509-321-012-000	1.00	30.00
509-321-013-000	1.00	30.00	509-321-014-000	1.00	30.00
509-321-015-000	1.00	30.00	509-321-018-000	2.00	60.00
509-321-019-000	1.00	30.00	509-321-020-000	1.00	30.00
509-321-021-000	1.00	30.00	509-321-022-000	1.00	30.00
509-321-023-000	1.00	30.00	509-321-024-000	2.00	60.00
509-321-025-000	1.00	30.00	509-321-026-000	1.00	30.00
509-321-027-000	1.00	30.00	509-321-028-000	1.00	30.00
509-321-029-000	1.00	30.00	509-321-030-000	1.00	30.00
509-321-031-000	0.33	10.00	509-321-032-000	1.00	30.00
509-321-033-000	1.00	30.00	509-321-034-000	1.00	30.00
509-321-035-000	1.00	30.00	509-321-036-000	0.33	10.00
509-321-037-000	0.33	10.00	509-321-038-000	1.00	30.00
509-321-039-000	1.00	30.00	509-321-040-000	1.00	30.00
509-321-041-000	1.00	30.00	509-321-042-000	1.00	30.00
509-321-043-000	1.00	30.00	509-321-044-000	1.00	30.00
509-321-045-000	1.00	30.00	509-321-046-000	1.00	30.00
509-321-047-000	1.00	30.00	509-321-048-000	1.00	30.00
510-011-007-000	1.00	30.00	510-011-008-000	0.33	10.00
510-011-012-000	1.00	30.00	510-011-013-000	1.00	30.00
510-011-014-000	0.33	10.00	510-011-015-000	0.33	10.00
510-011-016-000	0.33	10.00	510-011-017-000	0.33	10.00
510-041-002-000	1.00	30.00	510-041-003-000	1.00	30.00
510-041-007-000	0.33	10.00	510-041-010-000	1.00	30.00
510-041-012-000	1.00	30.00	510-041-016-000	3.75	112.50
510-041-017-000	1.00	30.00	510-041-018-000	1.00	30.00
510-041-019-000	1.00	30.00	510-041-020-000	1.00	30.00
510-041-021-000	1.00	30.00	510-041-022-000	1.00	30.00
510-051-004-000	1.00	30.00	510-051-006-000	1.00	30.00
510-051-007-000	1.00	30.00	510-051-008-000	1.00	30.00
510-051-010-000	1.00	30.00	510-051-011-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
510-051-012-000	1.00	30.00	510-051-013-000	1.00	30.00
510-051-014-000	1.00	30.00	510-051-015-000	1.00	30.00
510-061-003-000	1.00	30.00	510-061-004-000	1.00	30.00
510-061-007-000	1.20	36.07	510-061-008-000	0.33	10.00
510-071-001-000	0.33	10.00	510-071-002-000	0.33	10.00
510-071-003-000	1.00	30.00	510-071-004-000	1.00	30.00
510-071-005-000	5.00	150.00	510-071-006-000	6.00	180.00
510-081-001-000	1.00	30.00	510-081-002-000	2.00	60.00
510-081-003-000	1.00	30.00	510-081-004-000	1.00	30.00
510-081-007-000	1.00	30.00	510-081-009-000	1.00	30.00
510-081-013-000	1.00	30.00	510-081-015-000	1.00	30.00
510-081-016-000	1.00	30.00	510-081-017-000	1.00	30.00
510-081-018-000	0.33	10.00	510-081-020-000	1.25	37.49
510-081-021-000	1.00	30.00	510-081-022-000	1.00	30.00
510-081-023-000	1.00	30.00	510-081-024-000	1.00	30.00
510-081-025-000	1.00	30.00	510-081-026-000	1.00	30.00
510-081-027-000	1.00	30.00	510-091-013-000	1.00	30.00
510-091-014-000	1.00	30.00	510-091-020-000	2.00	60.00
510-091-021-000	8.00	240.00	510-091-023-000	1.00	30.00
510-091-025-000	1.00	30.00	510-091-026-000	1.00	30.00
510-091-027-000	1.79	53.83	510-091-030-000	50.00	1500.00
510-091-033-000	1.09	32.70	510-091-035-000	1.00	30.00
510-091-036-000	1.00	30.00	510-091-037-000	1.00	30.00
510-091-038-000	1.00	30.00	510-091-039-000	4.00	120.00
510-091-040-000	4.00	120.00	510-091-041-000	4.00	120.00
510-091-042-000	4.00	120.00	510-091-043-000	4.00	120.00
510-091-044-000	4.00	120.00	510-091-045-000	6.00	180.00
510-091-046-000	4.00	120.00	510-091-047-000	4.00	120.00
510-091-049-000	4.00	120.00	510-091-050-000	4.00	120.00
510-091-051-000	4.00	120.00	510-091-052-000	4.00	120.00
510-091-053-000	4.00	120.00	510-091-054-000	6.00	180.00
510-091-055-000	6.00	180.00	510-091-057-000	1.00	30.00
510-091-058-000	1.00	30.00	510-091-059-000	1.00	30.00
510-091-060-000	1.00	30.00	510-091-061-000	1.00	30.00
510-091-062-000	1.00	30.00	510-091-063-000	1.00	30.00
510-091-064-000	2.00	60.00	510-091-065-000	2.00	60.00
510-091-066-000	1.00	30.00	510-091-067-000	1.00	30.00
510-091-068-000	1.00	30.00	510-091-069-000	0.33	10.00
510-091-070-000	0.33	10.00	510-091-071-000	1.00	30.00
510-091-074-000	1.00	30.00	510-091-075-000	1.00	30.00
510-091-076-000	0.33	10.00	510-101-008-000	1.00	30.00
510-101-009-000	1.00	30.00	510-101-011-000	1.00	30.00
510-101-014-000	1.00	30.00	510-101-016-000	1.00	30.00
510-101-018-000	1.00	30.00	510-101-019-000	0.33	10.00
510-101-020-000	1.00	30.00	510-101-022-000	1.00	30.00
510-101-025-000	1.00	30.00	510-101-026-000	1.00	30.00
510-101-030-000	1.00	30.00	510-101-032-000	1.00	30.00
510-101-034-000	53.00	1590.00	510-101-035-000	1.00	30.00
510-101-036-000	1.00	30.00	510-101-037-000	1.00	30.00
510-101-038-000	1.00	30.00	510-101-039-000	1.00	30.00
510-101-040-000	1.00	30.00	510-101-041-000	2.00	60.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
510-101-042-000	1.00	30.00	510-101-044-000	1.00	30.00
510-101-045-000	1.00	30.00	510-101-046-000	1.00	30.00
510-101-047-000	2.00	60.00	510-101-048-000	1.00	30.00
510-101-049-000	1.00	30.00	510-101-050-000	1.00	30.00
510-101-051-000	2.00	60.00	510-101-052-000	1.00	30.00
510-101-053-000	1.00	30.00	510-101-054-000	2.00	60.00
510-101-055-000	1.00	30.00	510-101-056-000	1.00	30.00
510-101-057-000	0.33	10.00	510-101-058-000	1.00	30.00
510-101-059-000	1.00	30.00	510-101-060-000	1.00	30.00
510-101-061-000	2.00	60.00	510-101-062-000	1.00	30.00
510-101-063-000	1.00	30.00	510-101-064-000	2.00	60.00
510-101-065-000	1.00	30.00	510-101-066-000	1.00	30.00
510-101-067-000	1.00	30.00	510-101-068-000	1.00	30.00
510-101-069-000	1.00	30.00	510-101-070-000	1.00	30.00
510-101-071-000	1.00	30.00	510-101-072-000	1.00	30.00
510-101-073-000	1.00	30.00	510-101-074-000	1.00	30.00
510-101-075-000	1.00	30.00	510-101-076-000	1.00	30.00
510-101-077-000	1.00	30.00	510-101-078-000	1.00	30.00
510-101-079-000	0.33	10.00	510-101-080-000	0.33	10.00
510-101-081-000	0.33	10.00	510-101-082-000	1.00	30.00
510-101-083-000	2.00	60.00	510-111-002-000	1.00	30.00
510-111-003-000	2.00	60.00	510-111-004-000	1.00	30.00
510-111-006-000	1.93	57.77	510-111-009-000	1.11	33.29
510-111-013-000	2.31	69.18	510-111-014-000	1.00	30.00
510-111-015-000	1.00	30.00	510-111-016-000	1.00	30.00
510-111-017-000	1.00	30.00	510-111-018-000	1.00	30.00
510-111-019-000	1.00	30.00	510-111-020-000	1.00	30.00
510-111-021-000	1.00	30.00	510-111-022-000	1.00	30.00
510-111-023-000	1.00	30.00	510-111-024-000	1.00	30.00
510-111-025-000	1.00	30.00	510-111-026-000	1.00	30.00
510-111-027-000	1.00	30.00	510-111-028-000	1.00	30.00
510-111-029-000	1.00	30.00	510-111-030-000	1.00	30.00
510-111-031-000	1.00	30.00	510-111-032-000	1.00	30.00
510-111-033-000	1.00	30.00	510-111-034-000	1.00	30.00
510-111-035-000	1.00	30.00	510-111-036-000	1.00	30.00
510-111-037-000	1.00	30.00	510-111-038-000	1.00	30.00
510-111-039-000	1.00	30.00	510-111-040-000	1.00	30.00
510-111-041-000	1.00	30.00	510-111-042-000	1.00	30.00
510-111-043-000	1.00	30.00	510-111-044-000	1.00	30.00
510-111-045-000	1.00	30.00	510-111-046-000	1.00	30.00
510-111-047-000	1.00	30.00	510-111-048-000	1.00	30.00
510-111-049-000	1.00	30.00	510-111-050-000	1.00	30.00
510-111-051-000	1.00	30.00	510-111-052-000	1.00	30.00
510-111-053-000	1.00	30.00	510-111-054-000	1.00	30.00
510-111-055-000	1.00	30.00	510-111-060-000	5.00	150.00
510-111-061-000	10.00	300.00	510-121-002-000	1.00	30.00
510-121-003-000	1.00	30.00	510-121-005-000	2.00	60.00
510-121-006-000	1.00	30.00	510-121-007-000	2.00	60.00
510-121-010-000	1.00	30.00	510-121-011-000	1.00	30.00
510-121-014-000	2.00	60.00	510-121-015-000	1.00	30.00
510-121-017-000	2.00	60.00	510-121-020-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
510-121-022-000	1.00	30.00	510-121-023-000	1.00	30.00
510-121-024-000	1.00	30.00	510-121-025-000	1.00	30.00
510-121-026-000	0.33	10.00	510-121-029-000	1.00	30.00
510-121-030-000	1.00	30.00	510-121-031-000	1.00	30.00
510-121-032-000	1.00	30.00	510-121-033-000	1.00	30.00
510-121-034-000	1.00	30.00	510-122-003-000	8.00	240.00
510-122-005-000	1.92	57.64	510-122-021-000	0.33	10.00
510-122-022-000	0.33	10.00	510-122-024-000	30.00	900.00
510-122-025-000	2.00	60.00	510-122-026-000	1.00	30.00
510-122-027-000	1.00	30.00	510-122-028-000	3.00	90.00
510-122-031-000	4.00	120.00	510-122-032-000	2.00	60.00
510-122-033-000	5.00	150.00	510-122-034-000	4.00	120.00
510-122-035-000	4.00	120.00	510-122-036-000	1.00	30.00
510-122-037-000	4.00	120.00	510-131-003-000	1.00	30.00
510-131-011-000	1.00	30.00	510-131-013-000	1.00	30.00
510-131-014-000	6.00	180.00	510-131-016-000	1.00	30.00
510-131-017-000	2.00	60.00	510-131-019-000	0.33	10.00
510-131-020-000	1.00	30.00	510-131-021-000	2.00	60.00
510-131-022-000	1.00	30.00	510-131-023-000	1.00	30.00
510-131-024-000	0.33	10.00	510-131-025-000	1.00	30.00
510-131-026-000	1.00	30.00	510-132-003-000	0.33	10.00
510-132-007-000	0.33	10.00	510-132-013-000	1.00	30.00
510-132-015-000	1.00	30.00	510-132-017-000	0.33	10.00
510-132-031-000	3.75	112.50	510-132-032-000	1.00	30.00
510-133-006-000	1.00	30.00	510-133-013-000	0.33	10.00
510-133-016-000	2.00	60.00	510-133-018-000	1.00	30.00
510-133-019-000	1.00	30.00	510-133-020-000	1.00	30.00
510-133-021-000	1.00	30.00	510-141-009-000	2.00	60.00
510-141-011-000	1.00	30.00	510-141-016-000	1.00	30.00
510-141-017-000	1.00	30.00	510-141-018-000	1.00	30.00
510-141-024-000	1.00	30.00	510-141-056-000	2.00	60.00
510-141-057-000	1.00	30.00	510-141-058-000	1.00	30.00
510-141-059-000	1.00	30.00	510-141-060-000	2.00	60.00
510-141-061-000	1.00	30.00	510-141-062-000	1.00	30.00
510-141-063-000	1.00	30.00	510-141-064-000	1.00	30.00
510-141-065-000	1.00	30.00	510-141-066-000	1.00	30.00
510-141-067-000	1.00	30.00	510-141-068-000	2.00	60.00
510-141-069-000	1.00	30.00	510-141-070-000	1.00	30.00
510-141-071-000	1.00	30.00	510-141-072-000	1.00	30.00
510-141-073-000	1.00	30.00	510-141-074-000	1.00	30.00
510-141-075-000	1.00	30.00	510-141-076-000	1.00	30.00
510-141-077-000	1.00	30.00	510-141-078-000	2.00	60.00
510-142-001-000	1.00	30.00	510-142-002-000	0.33	10.00
510-142-003-000	1.00	30.00	510-142-004-000	1.00	30.00
510-142-005-000	1.00	30.00	510-142-006-000	1.00	30.00
510-142-007-000	0.33	10.00	510-142-008-000	1.00	30.00
510-142-009-000	0.33	10.00	510-142-010-000	0.33	10.00
510-142-011-000	0.33	10.00	510-142-012-000	0.33	10.00
510-142-013-000	0.33	10.00	510-142-014-000	1.00	30.00
510-142-015-000	0.33	10.00	510-142-016-000	0.33	10.00
510-142-017-000	0.33	10.00	510-142-018-000	0.33	10.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
510-142-019-000	1.00	30.00	510-142-020-000	0.33	10.00
510-142-021-000	0.33	10.00	510-142-022-000	1.00	30.00
510-142-023-000	1.00	30.00	510-142-024-000	0.33	10.00
510-142-025-000	1.00	30.00	510-142-026-000	0.33	10.00
510-142-027-000	1.00	30.00	510-142-028-000	1.00	30.00
510-142-029-000	1.00	30.00	510-142-030-000	1.00	30.00
510-142-031-000	1.00	30.00	510-142-032-000	1.00	30.00
510-142-033-000	4.00	120.00	510-142-034-000	6.00	180.00
510-142-035-000	6.00	180.00	510-142-036-000	6.00	180.00
510-142-037-000	6.00	180.00	510-142-038-000	6.00	180.00
510-142-039-000	6.00	180.00	510-142-040-000	6.00	180.00
510-142-041-000	6.00	180.00	510-142-042-000	6.00	180.00
510-142-043-000	6.00	180.00	510-142-044-000	6.00	180.00
510-142-045-000	1.00	30.00	510-142-046-000	19.00	570.00
510-142-047-000	20.00	600.00	510-142-048-000	1.00	30.00
510-142-049-000	1.00	30.00	510-142-050-000	1.00	30.00
510-142-051-000	20.00	600.00	510-142-052-000	4.00	120.00
510-142-053-000	1.00	30.00	510-142-054-000	1.00	30.00
510-151-010-000	1.00	30.00	510-151-012-000	1.00	30.00
510-151-013-000	1.00	30.00	510-151-020-000	1.00	30.00
510-151-021-000	1.00	30.00	510-151-022-000	1.00	30.00
510-151-023-000	24.00	720.00	510-151-024-000	1.00	30.00
510-151-026-000	1.00	30.00	510-151-027-000	1.00	30.00
510-151-029-000	1.00	30.00	510-151-033-000	1.00	30.00
510-151-036-000	1.00	30.00	510-151-037-000	1.00	30.00
510-151-038-000	2.00	60.00	510-151-040-000	1.00	30.00
510-151-046-000	1.00	30.00	510-151-047-000	1.00	30.00
510-151-049-000	1.00	30.00	510-151-050-000	1.00	30.00
510-151-051-000	1.00	30.00	510-151-052-000	1.00	30.00
510-151-053-000	1.00	30.00	510-151-055-000	1.00	30.00
510-151-056-000	1.00	30.00	510-151-057-000	1.00	30.00
510-151-058-000	1.00	30.00	510-151-061-000	2.00	60.00
510-151-062-000	1.00	30.00	510-151-063-000	1.00	30.00
510-151-065-000	1.00	30.00	510-151-066-000	1.00	30.00
510-151-067-000	2.00	60.00	510-151-069-000	1.00	30.00
510-151-070-000	0.33	10.00	510-151-071-000	1.00	30.00
510-151-073-000	1.00	30.00	510-151-074-000	1.00	30.00
510-151-075-000	1.00	30.00	510-151-077-000	1.03	30.92
510-151-079-000	1.00	30.00	510-151-080-000	1.00	30.00
510-151-081-000	1.00	30.00	510-151-082-000	2.00	60.00
510-151-083-000	1.00	30.00	510-151-084-000	2.00	60.00
510-151-085-000	1.00	30.00	510-151-086-000	0.33	10.00
510-151-087-000	2.00	60.00	510-151-088-000	1.00	30.00
510-161-002-000	0.33	10.00	510-161-003-000	0.33	10.00
510-171-007-000	4.00	120.00	510-171-008-000	1.00	30.00
510-171-009-000	1.00	30.00	510-171-010-000	1.00	30.00
510-171-011-000	1.00	30.00	510-171-012-000	1.00	30.00
510-171-015-000	1.00	30.00	510-171-018-000	1.00	30.00
510-171-019-000	1.00	30.00	510-171-020-000	1.00	30.00
510-171-021-000	1.00	30.00	510-171-022-000	1.00	30.00
510-171-026-000	1.00	30.00	510-171-034-000	1.00	30.00



**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
510-171-035-000	2.00	60.00	510-171-036-000	1.00	30.00
510-171-037-000	1.00	30.00	510-171-038-000	1.00	30.00
510-171-039-000	3.22	96.65	510-171-040-000	128.00	3840.00
510-171-058-000	0.33	10.00	510-171-059-000	0.33	10.00
510-171-060-000	0.33	10.00	510-181-005-000	3.00	90.00
510-181-006-000	1.00	30.00	510-181-007-000	1.00	30.00
510-181-019-000	1.00	30.00	510-181-021-000	1.00	30.00
510-181-024-000	1.00	30.00	510-181-025-000	2.00	60.00
510-181-028-000	1.00	30.00	510-181-029-000	1.00	30.00
510-181-030-000	1.00	30.00	510-181-033-000	1.00	30.00
510-181-034-000	1.00	30.00	510-181-035-000	1.00	30.00
510-181-037-000	1.00	30.00	510-181-038-000	1.00	30.00
510-181-039-000	1.00	30.00	510-181-041-000	1.00	30.00
510-181-042-000	1.00	30.00	510-181-043-000	1.00	30.00
510-181-044-000	1.00	30.00	510-181-045-000	1.00	30.00
510-181-046-000	1.00	30.00	510-181-047-000	1.00	30.00
510-181-048-000	1.00	30.00	510-181-049-000	1.00	30.00
510-181-050-000	1.00	30.00	510-181-051-000	1.00	30.00
510-181-052-000	1.00	30.00	510-181-053-000	1.00	30.00
510-181-054-000	1.00	30.00	510-181-055-000	1.00	30.00
510-181-056-000	1.00	30.00	510-181-057-000	1.00	30.00
510-181-058-000	1.00	30.00	510-181-059-000	1.00	30.00
510-181-060-000	1.00	30.00	510-181-061-000	1.00	30.00
510-181-062-000	1.00	30.00	510-181-063-000	1.00	30.00
510-181-064-000	1.00	30.00	510-181-065-000	1.00	30.00
510-181-066-000	2.00	60.00	510-181-067-000	1.00	30.00
510-181-068-000	1.00	30.00	510-181-069-000	1.00	30.00
510-181-070-000	1.00	30.00	510-181-071-000	1.00	30.00
510-181-072-000	1.00	30.00	510-181-073-000	1.00	30.00
510-181-074-000	1.00	30.00	510-181-075-000	1.00	30.00
510-181-076-000	1.00	30.00	510-181-077-000	1.00	30.00
510-181-078-000	1.00	30.00	510-181-079-000	1.00	30.00
510-181-080-000	1.00	30.00	510-181-081-000	1.00	30.00
510-181-082-000	1.00	30.00	510-181-083-000	1.00	30.00
510-181-084-000	1.00	30.00	510-181-085-000	1.00	30.00
510-181-086-000	2.00	60.00	510-181-087-000	2.00	60.00
510-192-001-000	1.00	30.00	510-192-002-000	1.00	30.00
510-192-003-000	1.00	30.00	510-192-004-000	0.33	10.00
510-192-005-000	2.00	60.00	510-192-006-000	1.00	30.00
510-192-007-000	1.00	30.00	510-192-008-000	1.00	30.00
510-192-009-000	1.00	30.00	510-192-010-000	1.00	30.00
510-192-011-000	1.00	30.00	510-192-012-000	1.00	30.00
510-192-013-000	2.00	60.00	510-192-015-000	1.00	30.00
510-192-016-000	1.00	30.00	510-192-017-000	1.00	30.00
510-192-018-000	1.00	30.00	510-192-022-000	0.33	10.00
510-192-023-000	1.00	30.00	510-192-024-000	1.00	30.00
510-192-025-000	0.33	10.00	510-192-026-000	0.33	10.00
510-192-027-000	0.33	10.00	510-192-028-000	0.33	10.00
510-192-029-000	0.33	10.00	510-192-030-000	0.33	10.00
510-192-031-000	0.33	10.00	510-192-032-000	0.33	10.00
510-192-033-000	0.33	10.00	510-193-001-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
510-193-002-000	2.00	60.00	510-193-003-000	1.00	30.00
510-193-004-000	1.00	30.00	510-193-005-000	1.00	30.00
510-193-006-000	1.00	30.00	510-193-007-000	2.00	60.00
510-193-008-000	1.00	30.00	510-193-009-000	1.00	30.00
510-193-010-000	1.00	30.00	510-193-011-000	1.00	30.00
510-193-012-000	1.00	30.00	510-193-013-000	1.00	30.00
510-193-014-000	1.00	30.00	510-193-015-000	1.00	30.00
510-193-017-000	2.00	60.00	510-193-018-000	1.00	30.00
510-193-020-000	1.00	30.00	510-193-022-000	1.00	30.00
510-193-023-000	1.00	30.00	510-193-024-000	1.00	30.00
510-193-025-000	1.00	30.00	510-193-026-000	1.00	30.00
510-193-027-000	1.00	30.00	510-193-028-000	1.00	30.00
510-193-029-000	1.00	30.00	510-193-030-000	1.00	30.00
510-193-031-000	1.00	30.00	510-193-032-000	2.00	60.00
510-193-033-000	1.00	30.00	510-193-035-000	2.00	60.00
510-193-036-000	2.00	60.00	510-211-013-000	1.00	30.00
510-211-014-000	1.00	30.00	510-211-019-000	24.00	720.00
510-211-028-000	2.00	60.00	510-211-029-000	1.00	30.00
510-211-036-000	1.00	30.00	510-211-039-000	2.00	60.00
510-211-040-000	1.00	30.00	510-211-047-000	1.00	30.00
510-211-050-000	1.00	30.00	510-211-051-000	1.00	30.00
510-211-052-000	1.00	30.00	510-211-053-000	1.00	30.00
510-211-054-000	1.00	30.00	510-211-055-000	1.00	30.00
510-211-056-000	1.00	30.00	510-211-057-000	1.00	30.00
510-211-058-000	1.00	30.00	510-211-059-000	1.00	30.00
510-211-060-000	1.00	30.00	510-211-061-000	1.00	30.00
510-211-062-000	1.00	30.00	510-211-063-000	1.00	30.00
510-211-064-000	1.00	30.00	510-211-065-000	1.00	30.00
510-211-066-000	1.00	30.00	510-211-067-000	1.00	30.00
510-211-068-000	1.00	30.00	510-211-069-000	1.00	30.00
510-211-070-000	1.00	30.00	510-211-071-000	1.00	30.00
510-211-072-000	1.00	30.00	510-211-073-000	1.00	30.00
510-211-075-000	0.33	10.00	510-211-076-000	0.33	10.00
510-211-077-000	0.33	10.00	510-211-078-000	2.00	60.00
510-211-079-000	0.33	10.00	510-211-080-000	1.00	30.00
510-211-081-000	0.33	10.00	510-211-082-000	1.00	30.00
510-211-083-000	0.33	10.00	510-211-084-000	1.00	30.00
510-211-086-000	4.00	120.00	510-211-087-000	4.00	120.00
510-211-088-000	4.00	120.00	510-231-010-000	1.00	30.00
510-231-017-000	1.00	30.00	510-231-018-000	1.00	30.00
510-231-021-000	1.00	30.00	510-231-022-000	1.00	30.00
510-231-023-000	1.00	30.00	510-231-026-000	1.00	30.00
510-231-027-000	1.00	30.00	510-231-029-000	1.00	30.00
510-231-030-000	1.00	30.00	510-231-031-000	1.00	30.00
510-231-032-000	2.00	60.00	510-231-033-000	1.00	30.00
510-231-034-000	1.00	30.00	510-231-035-000	1.00	30.00
510-231-036-000	1.00	30.00	510-231-037-000	1.00	30.00
510-231-038-000	1.00	30.00	510-231-039-000	2.00	60.00
510-231-040-000	1.00	30.00	510-231-041-000	1.00	30.00
510-231-042-000	1.00	30.00	510-231-043-000	1.00	30.00
510-231-044-000	1.00	30.00	510-231-045-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
510-231-046-000	1.00	30.00	510-241-009-000	1.00	30.00
510-241-010-000	1.00	30.00	510-241-011-000	0.33	10.00
510-241-013-000	0.33	10.00	510-241-014-000	1.00	30.00
510-241-019-000	0.33	10.00	510-241-020-000	1.00	30.00
510-241-021-000	1.00	30.00	510-241-022-000	1.00	30.00
510-241-023-000	1.00	30.00	510-241-024-000	1.00	30.00
510-241-025-000	1.00	30.00	510-241-026-000	1.00	30.00
510-241-027-000	1.00	30.00	510-241-028-000	1.00	30.00
510-241-029-000	2.00	60.00	510-241-030-000	2.00	60.00
510-241-031-000	1.00	30.00	510-241-032-000	1.00	30.00
510-241-033-000	1.00	30.00	510-261-006-000	1.00	30.00
510-261-008-000	1.00	30.00	510-261-009-000	1.00	30.00
510-261-011-000	1.00	30.00	510-261-013-000	1.00	30.00
510-261-014-000	1.00	30.00	510-261-015-000	1.00	30.00
510-261-017-000	1.00	30.00	510-261-018-000	2.00	60.00
510-261-019-000	2.00	60.00	510-261-021-000	1.00	30.00
510-261-022-000	1.00	30.00	510-261-023-000	0.33	10.00
510-261-024-000	2.00	60.00	510-261-025-000	1.00	30.00
510-261-026-000	1.00	30.00	510-261-027-000	2.00	60.00
510-261-028-000	1.00	30.00	510-261-029-000	1.00	30.00
510-261-030-000	2.00	60.00	510-261-031-000	9.00	270.00
510-271-006-000	0.33	10.00	510-271-007-000	0.33	10.00
510-271-009-000	0.33	10.00	510-271-031-000	1.00	30.00
510-271-075-000	1.00	30.00	510-271-076-000	1.00	30.00
510-281-001-000	1.00	30.00	510-281-002-000	1.00	30.00
510-281-003-000	1.00	30.00	510-281-004-000	1.00	30.00
510-281-005-000	1.00	30.00	510-281-008-000	1.00	30.00
510-281-010-000	1.00	30.00	510-281-011-000	1.00	30.00
510-281-012-000	1.00	30.00	510-281-016-000	1.00	30.00
510-281-020-000	1.00	30.00	510-281-021-000	1.00	30.00
510-281-023-000	0.33	10.00	510-281-026-000	1.00	30.00
510-281-027-000	1.00	30.00	510-281-028-000	1.00	30.00
510-281-029-000	1.00	30.00	510-281-030-000	1.00	30.00
510-281-031-000	1.00	30.00	510-281-032-000	1.00	30.00
510-281-033-000	1.00	30.00	510-281-034-000	1.00	30.00
510-281-035-000	1.00	30.00	510-281-036-000	1.00	30.00
510-281-037-000	1.00	30.00	510-281-038-000	1.00	30.00
510-281-039-000	1.00	30.00	510-281-041-000	1.00	30.00
510-281-042-000	1.00	30.00	510-281-043-000	1.00	30.00
510-281-044-000	1.00	30.00	510-281-045-000	1.00	30.00
510-281-046-000	1.00	30.00	510-281-047-000	1.00	30.00
510-281-048-000	1.00	30.00	510-281-049-000	1.00	30.00
510-281-050-000	1.00	30.00	510-281-051-000	1.00	30.00
510-281-052-000	1.00	30.00	510-281-053-000	1.00	30.00
510-281-054-000	1.00	30.00	510-281-055-000	1.00	30.00
510-281-056-000	1.00	30.00	510-281-057-000	1.00	30.00
510-281-058-000	1.00	30.00	510-281-059-000	1.00	30.00
510-281-060-000	1.00	30.00	510-281-061-000	1.00	30.00
510-281-062-000	1.00	30.00	510-281-063-000	1.00	30.00
510-281-064-000	1.00	30.00	510-291-002-000	1.00	30.00
510-291-004-000	8.00	240.00	510-291-007-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
510-291-017-000	1.00	30.00	510-291-021-000	1.00	30.00
510-291-022-000	1.00	30.00	510-291-023-000	0.33	10.00
510-291-024-000	1.00	30.00	510-291-025-000	1.00	30.00
510-291-028-000	1.00	30.00	510-291-029-000	1.00	30.00
510-291-030-000	1.00	30.00	510-291-031-000	1.00	30.00
510-291-032-000	1.00	30.00	510-291-033-000	1.00	30.00
510-291-034-000	1.00	30.00	510-291-035-000	1.00	30.00
510-291-036-000	1.00	30.00	510-291-037-000	1.00	30.00
510-291-040-000	1.00	30.00	510-291-041-000	1.00	30.00
510-291-045-000	1.00	30.00	510-291-046-000	1.00	30.00
510-291-048-000	1.00	30.00	510-291-049-000	1.00	30.00
510-291-050-000	1.00	30.00	510-291-051-000	1.00	30.00
510-291-053-000	1.00	30.00	510-291-054-000	1.00	30.00
510-291-056-000	1.00	30.00	510-291-057-000	1.00	30.00
510-291-058-000	1.00	30.00	510-291-059-000	2.00	60.00
510-291-060-000	2.00	60.00	510-291-061-000	2.00	60.00
510-291-062-000	1.00	30.00	510-291-063-000	1.00	30.00
510-291-064-000	1.00	30.00	510-291-065-000	1.00	30.00
510-291-066-000	1.00	30.00	510-291-067-000	1.00	30.00
510-291-068-000	1.00	30.00	510-291-069-000	1.00	30.00
510-291-070-000	1.00	30.00	510-291-071-000	1.00	30.00
510-291-072-000	1.00	30.00	510-291-073-000	1.00	30.00
510-291-074-000	1.00	30.00	510-291-075-000	1.00	30.00
510-291-076-000	1.00	30.00	510-291-077-000	1.00	30.00
510-291-078-000	1.00	30.00	510-291-079-000	2.00	60.00
510-291-080-000	1.00	30.00	510-291-081-000	1.00	30.00
510-291-082-000	1.00	30.00	510-291-083-000	1.00	30.00
510-291-084-000	1.00	30.00	510-291-085-000	1.00	30.00
510-291-086-000	1.00	30.00	510-291-087-000	0.33	10.00
510-291-088-000	1.00	30.00	510-291-089-000	2.00	60.00
510-301-009-000	1.00	30.00	510-301-010-000	1.00	30.00
510-301-011-000	1.00	30.00	510-301-014-000	1.00	30.00
510-301-015-000	1.00	30.00	510-301-016-000	1.00	30.00
510-301-017-000	1.00	30.00	510-301-018-000	1.00	30.00
510-301-019-000	1.00	30.00	510-301-020-000	1.00	30.00
510-301-021-000	0.33	10.00	510-301-022-000	2.00	60.00
510-301-023-000	2.00	60.00	510-301-024-000	2.00	60.00
510-301-025-000	2.00	60.00	510-301-026-000	2.00	60.00
510-301-027-000	1.00	30.00	510-301-028-000	1.00	30.00
510-301-029-000	1.00	30.00	510-301-030-000	1.00	30.00
510-301-034-000	1.00	30.00	510-301-035-000	1.00	30.00
510-301-036-000	1.00	30.00	510-301-037-000	1.00	30.00
510-301-038-000	1.00	30.00	510-301-039-000	1.00	30.00
510-301-040-000	1.00	30.00	510-301-041-000	1.00	30.00
510-301-042-000	1.00	30.00	510-301-043-000	1.00	30.00
510-301-044-000	1.00	30.00	510-301-045-000	1.00	30.00
510-301-046-000	1.00	30.00	510-301-047-000	1.00	30.00
510-301-048-000	1.00	30.00	510-301-049-000	0.33	10.00
510-301-050-000	1.00	30.00	510-301-051-000	1.00	30.00
510-301-052-000	1.00	30.00	510-301-053-000	1.00	30.00
510-301-054-000	1.00	30.00	510-301-055-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
510-301-056-000	1.00	30.00	510-301-057-000	1.00	30.00
510-301-058-000	1.00	30.00	510-301-059-000	1.00	30.00
510-301-060-000	1.00	30.00	510-301-061-000	1.00	30.00
510-301-062-000	1.00	30.00	510-301-063-000	1.00	30.00
510-301-064-000	1.00	30.00	510-301-065-000	1.00	30.00
510-301-066-000	1.00	30.00	510-301-069-000	1.00	30.00
510-301-071-000	1.00	30.00	510-302-007-000	1.00	30.00
510-302-009-000	1.00	30.00	510-302-010-000	1.00	30.00
510-302-012-000	0.33	10.00	510-302-013-000	2.00	60.00
510-302-014-000	2.00	60.00	510-302-020-000	1.00	30.00
510-302-022-000	4.00	120.00	510-302-023-000	4.00	120.00
510-302-024-000	4.00	120.00	510-302-025-000	4.00	120.00
510-302-026-000	4.00	120.00	510-302-027-000	4.00	120.00
510-302-028-000	0.33	10.00	510-302-029-000	4.00	120.00
510-302-030-000	4.00	120.00	510-302-031-000	4.00	120.00
510-302-032-000	4.00	120.00	510-302-033-000	0.33	10.00
510-302-034-000	0.33	10.00	510-302-035-000	1.00	30.00
510-302-036-000	1.00	30.00	510-302-040-000	1.00	30.00
510-302-041-000	1.00	30.00	510-302-042-000	0.33	10.00
510-311-001-000	0.33	10.00	510-311-002-000	1.00	30.00
510-311-006-000	1.00	30.00	510-311-007-000	2.00	60.00
510-311-008-000	1.00	30.00	510-311-010-000	1.00	30.00
510-311-011-000	1.00	30.00	510-311-012-000	1.00	30.00
510-311-016-000	1.00	30.00	510-311-017-000	1.00	30.00
510-311-018-000	1.00	30.00	510-311-019-000	1.00	30.00
510-311-020-000	1.00	30.00	510-311-021-000	2.00	60.00
510-311-022-000	1.00	30.00	510-311-023-000	1.00	30.00
510-311-025-000	1.00	30.00	510-311-026-000	1.00	30.00
510-331-001-000	1.00	30.00	510-331-002-000	1.00	30.00
510-331-003-000	1.00	30.00	510-331-004-000	1.00	30.00
510-331-005-000	1.00	30.00	510-331-006-000	1.00	30.00
510-331-007-000	1.00	30.00	510-331-008-000	1.00	30.00
510-331-009-000	1.00	30.00	510-331-010-000	1.00	30.00
510-331-011-000	1.00	30.00	510-331-012-000	1.00	30.00
510-331-013-000	1.00	30.00	510-331-014-000	1.00	30.00
510-331-015-000	1.00	30.00	510-331-016-000	1.00	30.00
510-331-017-000	1.00	30.00	510-331-018-000	1.00	30.00
510-331-019-000	1.00	30.00	510-331-020-000	1.00	30.00
510-331-021-000	1.00	30.00	510-331-022-000	1.00	30.00
510-331-023-000	1.00	30.00	510-331-025-000	1.00	30.00
510-331-026-000	1.00	30.00	510-331-027-000	1.00	30.00
510-331-028-000	1.00	30.00	510-331-029-000	1.00	30.00
510-331-030-000	1.00	30.00	510-331-031-000	1.00	30.00
510-331-032-000	1.00	30.00	510-331-033-000	1.00	30.00
510-331-034-000	1.00	30.00	510-331-035-000	1.00	30.00
510-331-036-000	1.00	30.00	510-331-037-000	1.00	30.00
510-331-038-000	1.00	30.00	510-331-039-000	1.00	30.00
510-331-040-000	1.00	30.00	510-331-041-000	1.00	30.00
510-331-042-000	1.00	30.00	510-331-043-000	1.00	30.00
510-331-044-000	1.00	30.00	510-331-045-000	1.00	30.00
510-331-046-000	1.00	30.00	510-331-047-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
510-341-001-000	1.00	30.00	510-341-002-000	1.00	30.00
510-341-003-000	1.00	30.00	510-341-004-000	1.00	30.00
510-341-005-000	1.00	30.00	510-341-006-000	1.00	30.00
510-341-013-000	5.00	150.00	510-341-015-000	1.05	31.54
510-341-017-000	2.06	61.73	510-341-019-000	1.64	49.11
510-341-022-000	0.33	10.00	510-341-023-000	2.00	60.00
510-341-024-000	0.33	10.00	510-341-031-000	0.33	10.00
510-341-032-000	0.33	10.00	510-341-034-000	0.33	10.00
510-341-039-000	0.33	10.00	510-341-041-000	1.01	30.37
510-341-042-000	81.00	2430.00	510-341-043-000	2.11	63.37
510-351-002-000	1.00	30.00	510-351-003-000	1.00	30.00
510-351-004-000	1.00	30.00	510-351-005-000	1.00	30.00
510-351-008-000	1.00	30.00	510-351-009-000	1.00	30.00
510-351-010-000	1.00	30.00	510-351-011-000	1.00	30.00
510-351-012-000	1.00	30.00	510-351-013-000	1.00	30.00
510-351-014-000	1.00	30.00	510-351-015-000	1.00	30.00
510-351-016-000	1.00	30.00	510-351-019-000	1.00	30.00
510-351-020-000	1.00	30.00	510-351-022-000	1.00	30.00
510-351-023-000	1.00	30.00	510-351-024-000	1.00	30.00
510-351-025-000	1.00	30.00	510-351-026-000	1.00	30.00
510-351-027-000	1.00	30.00	510-351-028-000	1.00	30.00
510-351-029-000	1.00	30.00	510-351-030-000	1.00	30.00
510-351-031-000	1.00	30.00	510-351-032-000	1.00	30.00
510-351-033-000	1.00	30.00	510-351-034-000	1.00	30.00
510-351-035-000	1.00	30.00	510-351-037-000	1.00	30.00
510-351-038-000	1.00	30.00	510-351-039-000	1.00	30.00
510-361-001-000	1.00	30.00	510-361-002-000	1.00	30.00
510-361-003-000	2.00	60.00	510-361-004-000	1.00	30.00
510-361-005-000	1.00	30.00	510-361-008-000	1.00	30.00
510-361-009-000	1.00	30.00	510-361-011-000	1.00	30.00
510-361-012-000	1.00	30.00	510-361-013-000	1.00	30.00
510-361-014-000	1.00	30.00	510-361-015-000	1.00	30.00
510-361-016-000	1.00	30.00	510-361-017-000	1.00	30.00
510-361-018-000	1.00	30.00	510-361-019-000	1.00	30.00
510-361-020-000	1.00	30.00	510-361-021-000	1.00	30.00
510-361-022-000	1.00	30.00	510-361-023-000	1.00	30.00
510-361-024-000	1.00	30.00	510-361-025-000	1.00	30.00
510-361-026-000	2.00	60.00	510-361-027-000	1.00	30.00
510-361-028-000	1.00	30.00	510-361-029-000	1.00	30.00
510-361-030-000	1.00	30.00	510-361-031-000	1.00	30.00
510-361-032-000	1.00	30.00	510-361-033-000	1.00	30.00
510-361-034-000	1.00	30.00	510-361-035-000	1.00	30.00
510-361-036-000	1.00	30.00	510-361-037-000	1.00	30.00
510-371-001-000	1.00	30.00	510-371-002-000	1.00	30.00
510-371-003-000	1.00	30.00	510-371-004-000	1.00	30.00
510-371-005-000	1.00	30.00	510-371-007-000	1.00	30.00
510-371-008-000	1.00	30.00	510-371-010-000	2.00	60.00
510-371-011-000	1.00	30.00	510-371-012-000	1.00	30.00
510-371-013-000	1.00	30.00	510-371-014-000	1.00	30.00
510-371-015-000	1.00	30.00	510-371-016-000	1.00	30.00
510-371-017-000	1.00	30.00	510-371-018-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
510-371-019-000	1.00	30.00	510-371-020-000	1.00	30.00
510-371-021-000	1.00	30.00	510-371-023-000	1.00	30.00
510-371-024-000	1.00	30.00	510-371-025-000	1.00	30.00
510-371-026-000	1.00	30.00	510-371-029-000	1.00	30.00
510-371-030-000	1.00	30.00	510-371-031-000	1.00	30.00
510-371-032-000	1.00	30.00	510-371-033-000	1.00	30.00
510-371-034-000	1.00	30.00	510-371-035-000	1.00	30.00
510-371-036-000	1.00	30.00	510-371-037-000	1.00	30.00
510-371-038-000	1.00	30.00	510-371-039-000	1.00	30.00
510-371-040-000	1.00	30.00	510-371-041-000	1.00	30.00
510-371-042-000	1.00	30.00	510-371-043-000	1.00	30.00
510-371-044-000	1.00	30.00	510-371-045-000	1.00	30.00
510-371-046-000	1.00	30.00	510-371-048-000	1.00	30.00
510-371-050-000	1.00	30.00	510-371-051-000	1.00	30.00
510-371-052-000	1.00	30.00	510-371-053-000	1.00	30.00
510-371-054-000	1.00	30.00	510-371-055-000	0.33	10.00
510-371-056-000	1.00	30.00	510-371-057-000	1.00	30.00
510-371-058-000	1.00	30.00	510-371-060-000	1.00	30.00
510-371-061-000	1.00	30.00	510-371-062-000	1.00	30.00
510-371-063-000	1.00	30.00	510-372-002-000	1.00	30.00
510-372-003-000	1.00	30.00	510-372-004-000	1.00	30.00
510-381-004-000	1.00	30.00	510-381-005-000	1.00	30.00
510-381-006-000	1.00	30.00	510-381-007-000	1.00	30.00
510-381-008-000	1.00	30.00	510-381-009-000	1.00	30.00
510-381-010-000	1.00	30.00	510-381-011-000	1.00	30.00
510-381-012-000	1.00	30.00	510-381-013-000	1.00	30.00
510-381-014-000	1.00	30.00	510-381-015-000	1.00	30.00
510-381-016-000	1.00	30.00	510-381-017-000	1.00	30.00
510-381-018-000	1.00	30.00	510-381-019-000	1.00	30.00
510-381-021-000	1.00	30.00	510-381-022-000	0.33	10.00
510-381-024-000	1.00	30.00	510-381-025-000	1.00	30.00
510-381-028-000	1.00	30.00	510-381-029-000	2.00	60.00
510-381-030-000	1.00	30.00	510-381-032-000	1.00	30.00
510-381-033-000	1.00	30.00	510-381-034-000	1.00	30.00
510-381-035-000	1.00	30.00	510-381-036-000	1.00	30.00
510-381-037-000	1.00	30.00	510-381-038-000	1.00	30.00
510-381-039-000	1.00	30.00	510-381-040-000	1.00	30.00
510-381-041-000	1.00	30.00	510-381-042-000	1.00	30.00
510-381-043-000	1.00	30.00	510-381-044-000	1.00	30.00
510-381-045-000	1.00	30.00	510-381-046-000	1.00	30.00
510-381-047-000	1.00	30.00	510-381-048-000	1.00	30.00
510-381-049-000	1.00	30.00	510-381-050-000	1.00	30.00
510-381-051-000	1.00	30.00	510-381-052-000	1.00	30.00
510-381-053-000	1.00	30.00	510-381-054-000	1.00	30.00
510-381-055-000	1.00	30.00	510-381-056-000	1.00	30.00
510-381-057-000	1.00	30.00	510-381-058-000	1.00	30.00
510-381-059-000	1.00	30.00	510-381-060-000	1.00	30.00
510-381-061-000	1.00	30.00	510-381-062-000	1.00	30.00
510-381-064-000	1.00	30.00	510-381-065-000	1.00	30.00
510-381-066-000	1.00	30.00	510-381-068-000	1.00	30.00
510-381-069-000	1.00	30.00	510-381-070-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
510-391-001-000	2.00	60.00	510-391-006-000	2.00	60.00
510-391-008-000	1.00	30.00	510-391-011-000	1.00	30.00
510-391-012-000	1.00	30.00	510-391-013-000	1.00	30.00
510-391-014-000	1.00	30.00	510-391-017-000	1.00	30.00
510-391-018-000	1.00	30.00	510-391-019-000	1.00	30.00
510-391-020-000	1.00	30.00	510-391-021-000	1.00	30.00
510-391-022-000	1.00	30.00	510-391-027-000	1.00	30.00
510-391-028-000	1.00	30.00	510-391-029-000	1.00	30.00
510-391-030-000	1.00	30.00	510-391-031-000	1.00	30.00
510-391-032-000	1.00	30.00	510-391-033-000	2.00	60.00
510-391-034-000	1.00	30.00	510-391-035-000	1.00	30.00
510-391-036-000	1.00	30.00	510-391-037-000	1.00	30.00
510-391-039-000	1.00	30.00	510-391-040-000	1.00	30.00
510-391-042-000	1.00	30.00	510-391-043-000	1.00	30.00
510-391-044-000	0.33	10.00	510-391-047-000	0.33	10.00
510-391-048-000	0.33	10.00	510-391-049-000	1.00	30.00
510-391-050-000	1.00	30.00	510-391-051-000	1.00	30.00
510-401-001-000	57.00	1710.00	510-401-003-000	1.00	30.00
510-401-004-000	0.33	10.00	510-401-006-000	1.00	30.00
510-401-011-000	1.00	30.00	510-401-012-000	0.33	10.00
510-401-013-000	0.33	10.00	510-401-014-000	8.00	240.00
510-401-022-000	1.00	30.00	510-401-025-000	0.33	10.00
510-401-026-000	1.00	30.00	510-411-005-000	1.00	30.00
510-411-006-000	1.00	30.00	510-411-007-000	0.33	10.00
510-411-008-000	0.33	10.00	510-411-016-000	1.00	30.00
510-411-020-000	1.00	30.00	510-411-025-000	43.00	1290.00
510-411-026-000	1.00	30.00	510-411-027-000	1.00	30.00
510-411-028-000	1.00	30.00	510-411-031-000	1.00	30.00
510-411-032-000	1.00	30.00	510-411-033-000	1.00	30.00
510-420-001-000	1.00	30.00	510-420-002-000	1.00	30.00
510-420-003-000	1.00	30.00	510-420-004-000	1.00	30.00
510-420-005-000	1.00	30.00	510-420-006-000	1.00	30.00
510-420-007-000	1.00	30.00	510-420-008-000	1.00	30.00
510-420-009-000	1.00	30.00	510-420-010-000	1.00	30.00
510-420-011-000	1.00	30.00	510-420-012-000	1.00	30.00
510-420-013-000	1.00	30.00	510-420-015-000	1.00	30.00
510-420-016-000	1.00	30.00	510-420-017-000	1.00	30.00
510-420-018-000	1.00	30.00	510-420-019-000	1.00	30.00
510-420-020-000	1.00	30.00	510-420-021-000	1.00	30.00
510-420-022-000	1.00	30.00	510-420-023-000	1.00	30.00
510-420-024-000	1.00	30.00	510-420-025-000	1.00	30.00
510-420-026-000	1.00	30.00	510-420-027-000	1.00	30.00
510-420-028-000	1.00	30.00	510-420-029-000	1.00	30.00
510-420-030-000	1.00	30.00	510-420-031-000	1.00	30.00
510-420-032-000	1.00	30.00	510-420-033-000	1.00	30.00
510-420-034-000	1.00	30.00	510-420-035-000	1.00	30.00
510-420-036-000	1.00	30.00	510-420-037-000	1.00	30.00
510-420-038-000	1.00	30.00	510-420-039-000	1.00	30.00
510-420-040-000	1.00	30.00	510-420-041-000	1.00	30.00
510-420-042-000	1.00	30.00	510-420-043-000	1.00	30.00
510-420-044-000	1.00	30.00	510-420-045-000	1.00	30.00



**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
510-420-046-000	1.00	30.00	510-420-047-000	1.00	30.00
510-420-048-000	1.00	30.00	510-420-049-000	1.00	30.00
510-431-001-000	1.00	30.00	510-431-002-000	1.00	30.00
510-431-003-000	1.00	30.00	510-431-004-000	1.00	30.00
510-431-005-000	0.33	10.00	510-431-006-000	1.00	30.00
510-431-007-000	0.33	10.00	510-431-008-000	1.00	30.00
510-431-009-000	1.00	30.00	510-431-010-000	1.00	30.00
510-431-011-000	1.00	30.00	510-431-012-000	1.00	30.00
510-431-013-000	1.00	30.00	510-431-014-000	1.00	30.00
510-431-017-000	1.00	30.00	510-431-018-000	2.00	60.00
510-431-019-000	1.00	30.00	510-431-020-000	1.00	30.00
510-431-021-000	0.33	10.00	510-431-022-000	2.00	60.00
510-431-023-000	1.00	30.00	510-431-024-000	1.00	30.00
510-431-025-000	1.00	30.00	510-431-026-000	1.00	30.00
510-431-027-000	1.00	30.00	510-431-028-000	0.33	10.00
510-441-001-000	1.00	30.00	510-441-002-000	1.00	30.00
510-441-003-000	1.00	30.00	510-441-004-000	1.00	30.00
510-441-005-000	1.00	30.00	510-441-006-000	1.00	30.00
510-441-007-000	1.00	30.00	510-441-008-000	1.00	30.00
510-441-009-000	1.00	30.00	510-441-010-000	1.00	30.00
510-441-011-000	1.00	30.00	510-441-012-000	1.00	30.00
510-441-013-000	1.00	30.00	510-441-014-000	1.00	30.00
510-441-015-000	1.00	30.00	510-441-016-000	1.00	30.00
510-441-017-000	1.00	30.00	510-441-018-000	1.00	30.00
510-441-019-000	1.00	30.00	510-441-020-000	1.00	30.00
510-441-021-000	1.00	30.00	510-441-022-000	1.00	30.00
510-441-023-000	1.00	30.00	510-441-024-000	1.00	30.00
510-441-025-000	2.00	60.00	510-441-026-000	1.00	30.00
510-441-027-000	1.00	30.00	510-441-028-000	1.00	30.00
510-441-029-000	1.00	30.00	510-441-030-000	1.00	30.00
510-451-001-000	1.00	30.00	510-451-002-000	1.00	30.00
510-451-003-000	1.00	30.00	510-451-004-000	1.00	30.00
510-451-005-000	1.00	30.00	510-451-006-000	1.00	30.00
510-451-007-000	1.00	30.00	510-451-008-000	1.00	30.00
510-451-009-000	1.00	30.00	510-451-010-000	1.00	30.00
510-451-011-000	1.00	30.00	510-451-012-000	1.00	30.00
510-451-013-000	1.00	30.00	510-451-014-000	1.00	30.00
510-451-015-000	1.00	30.00	510-451-016-000	1.00	30.00
510-451-017-000	1.00	30.00	510-451-018-000	1.00	30.00
510-451-019-000	1.00	30.00	510-451-020-000	1.00	30.00
510-451-021-000	1.00	30.00	510-451-022-000	1.00	30.00
510-451-023-000	1.00	30.00	510-451-024-000	1.00	30.00
510-451-025-000	1.00	30.00	510-451-026-000	1.00	30.00
510-451-027-000	1.00	30.00	510-451-028-000	1.00	30.00
510-451-029-000	1.00	30.00	510-451-030-000	1.00	30.00
510-451-031-000	1.00	30.00	510-451-032-000	1.00	30.00
510-451-033-000	1.00	30.00	510-451-034-000	1.00	30.00
510-451-035-000	1.00	30.00	510-451-036-000	1.00	30.00
510-451-037-000	1.00	30.00	510-451-038-000	1.00	30.00
510-451-039-000	1.00	30.00	510-451-040-000	1.00	30.00
510-451-041-000	1.00	30.00	510-451-042-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
510-451-043-000	0.33	10.00	510-451-044-000	1.00	30.00
510-451-045-000	1.00	30.00	510-451-046-000	1.00	30.00
510-451-047-000	1.00	30.00	510-451-048-000	1.00	30.00
510-451-049-000	1.00	30.00	510-451-050-000	1.00	30.00
510-451-051-000	1.00	30.00	510-451-052-000	1.00	30.00
510-451-053-000	1.00	30.00	510-461-001-000	1.00	30.00
510-461-002-000	1.00	30.00	510-461-003-000	2.00	60.00
510-461-004-000	1.00	30.00	510-461-005-000	1.00	30.00
510-461-006-000	1.00	30.00	510-461-007-000	1.00	30.00
510-461-008-000	1.00	30.00	510-461-009-000	1.00	30.00
510-461-010-000	1.00	30.00	510-461-011-000	2.00	60.00
510-461-012-000	1.00	30.00	510-461-013-000	1.00	30.00
510-461-014-000	1.00	30.00	510-461-015-000	1.00	30.00
510-461-016-000	1.00	30.00	510-461-017-000	2.00	60.00
510-461-018-000	1.00	30.00	510-461-019-000	1.00	30.00
510-461-020-000	1.00	30.00	510-461-021-000	1.00	30.00
510-461-022-000	1.00	30.00	510-461-023-000	1.00	30.00
510-461-024-000	1.00	30.00	510-461-025-000	1.00	30.00
510-461-026-000	1.00	30.00	510-461-027-000	2.00	60.00
510-461-028-000	1.00	30.00	510-461-029-000	1.00	30.00
510-461-030-000	1.00	30.00	510-461-031-000	1.00	30.00
510-461-032-000	1.00	30.00	510-461-033-000	2.00	60.00
510-461-034-000	1.00	30.00	510-461-035-000	1.00	30.00
510-461-036-000	1.00	30.00	510-461-037-000	1.00	30.00
510-461-038-000	1.00	30.00	510-461-039-000	1.00	30.00
510-461-040-000	1.00	30.00	510-461-041-000	1.00	30.00
510-461-042-000	1.00	30.00	510-461-043-000	1.00	30.00
510-461-044-000	2.00	60.00	510-461-045-000	1.00	30.00
510-461-046-000	1.00	30.00	510-461-047-000	1.00	30.00
510-461-048-000	2.00	60.00	510-461-049-000	1.00	30.00
510-461-050-000	1.00	30.00	510-461-051-000	1.00	30.00
510-461-052-000	0.33	10.00	510-461-053-000	0.33	10.00
510-461-054-000	0.33	10.00	510-471-001-000	1.00	30.00
510-471-002-000	1.00	30.00	510-471-003-000	0.33	10.00
510-471-004-000	0.33	10.00	510-471-005-000	0.33	10.00
510-471-006-000	0.33	10.00	510-471-007-000	0.33	10.00
510-471-008-000	0.33	10.00	510-471-009-000	0.33	10.00
510-471-010-000	0.33	10.00	510-471-011-000	1.00	30.00
510-471-012-000	1.00	30.00	510-471-013-000	1.00	30.00
510-471-014-000	1.00	30.00	510-471-015-000	1.00	30.00
510-471-016-000	1.00	30.00	510-471-017-000	1.00	30.00
510-471-018-000	1.00	30.00	510-471-019-000	0.33	10.00
510-471-020-000	0.33	10.00	510-471-021-000	0.33	10.00
510-471-022-000	0.33	10.00	510-471-023-000	0.33	10.00
510-471-024-000	0.33	10.00	510-471-025-000	0.33	10.00
511-011-008-000	0.33	10.00	511-011-011-000	1.00	30.00
511-011-017-000	0.33	10.00	511-011-019-000	1.00	30.00
511-021-003-000	2.00	60.00	511-021-006-000	1.00	30.00
511-021-007-000	1.00	30.00	511-021-008-000	1.00	30.00
511-021-009-000	1.00	30.00	511-021-019-000	1.00	30.00
511-021-021-000	1.00	30.00	511-021-022-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
511-021-035-000	1.00	30.00	511-021-038-000	17.00	510.00
511-021-039-000	1.00	30.00	511-021-040-000	1.00	30.00
511-021-042-000	0.33	10.00	511-021-043-000	1.00	30.00
511-021-045-000	1.00	30.00	511-021-048-000	1.00	30.00
511-021-049-000	1.00	30.00	511-021-050-000	1.00	30.00
511-021-051-000	0.33	10.00	511-021-052-000	11.00	330.00
511-021-053-000	1.00	30.00	511-021-054-000	0.33	10.00
511-021-055-000	1.00	30.00	511-021-056-000	1.00	30.00
511-021-057-000	1.00	30.00	511-021-059-000	1.00	30.00
511-021-060-000	40.00	1200.00	511-021-061-000	1.00	30.00
511-021-062-000	1.00	30.00	511-031-005-000	1.00	30.00
511-031-011-000	1.00	30.00	511-031-012-000	1.00	30.00
511-031-017-000	1.00	30.00	511-031-018-000	2.00	60.00
511-031-019-000	1.00	30.00	511-031-022-000	1.00	30.00
511-031-036-000	1.00	30.00	511-031-038-000	1.00	30.00
511-031-042-000	1.00	30.00	511-031-048-000	1.00	30.00
511-031-049-000	1.00	30.00	511-031-050-000	1.00	30.00
511-031-051-000	2.00	60.00	511-031-054-000	3.00	90.00
511-031-055-000	4.00	120.00	511-031-056-000	3.00	90.00
511-031-057-000	3.00	90.00	511-031-058-000	3.00	90.00
511-031-059-000	1.00	30.00	511-031-060-000	1.00	30.00
511-031-062-000	1.00	30.00	511-031-064-000	1.00	30.00
511-031-065-000	1.00	30.00	511-031-066-000	1.00	30.00
511-031-067-000	1.00	30.00	511-031-069-000	1.00	30.00
511-031-071-000	1.00	30.00	511-031-072-000	1.00	30.00
511-031-073-000	1.00	30.00	511-031-074-000	1.00	30.00
511-031-075-000	1.00	30.00	511-031-078-000	1.00	30.00
511-031-079-000	1.00	30.00	511-031-080-000	2.00	60.00
511-031-081-000	1.00	30.00	511-031-082-000	2.00	60.00
511-031-083-000	1.00	30.00	511-031-084-000	1.00	30.00
511-031-085-000	1.00	30.00	511-031-086-000	1.00	30.00
511-041-005-000	1.00	30.00	511-041-007-000	0.33	10.00
511-041-008-000	0.33	10.00	511-041-011-000	2.00	60.00
511-041-012-000	1.00	30.00	511-042-004-000	1.00	30.00
511-042-011-000	2.00	60.00	511-042-012-000	2.00	60.00
511-042-013-000	2.00	60.00	511-042-014-000	2.00	60.00
511-042-015-000	0.33	10.00	511-042-016-000	1.00	30.00
511-042-017-000	2.00	60.00	511-042-018-000	2.00	60.00
511-042-019-000	1.00	30.00	511-042-020-000	0.33	10.00
511-042-021-000	1.00	30.00	511-042-022-000	0.33	10.00
511-042-023-000	0.33	10.00	511-042-024-000	0.33	10.00
511-042-025-000	0.33	10.00	511-042-026-000	0.33	10.00
511-042-027-000	0.33	10.00	511-042-028-000	0.33	10.00
511-042-029-000	0.33	10.00	511-042-030-000	0.33	10.00
511-042-031-000	0.33	10.00	511-042-032-000	0.33	10.00
511-042-033-000	0.33	10.00	511-042-034-000	0.33	10.00
511-042-035-000	1.00	30.00	511-042-036-000	1.00	30.00
511-042-037-000	1.00	30.00	511-042-038-000	1.00	30.00
511-042-039-000	1.00	30.00	511-042-040-000	0.33	10.00
511-042-041-000	0.33	10.00	511-042-042-000	0.33	10.00
511-042-043-000	0.33	10.00	511-042-044-000	0.33	10.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
511-042-045-000	0.33	10.00	511-042-046-000	0.33	10.00
511-052-001-000	2.00	60.00	511-052-002-000	1.00	30.00
511-052-003-000	1.00	30.00	511-052-004-000	1.00	30.00
511-052-005-000	1.00	30.00	511-052-006-000	1.00	30.00
511-052-007-000	1.00	30.00	511-052-008-000	0.33	10.00
511-052-009-000	1.00	30.00	511-052-010-000	1.00	30.00
511-052-011-000	1.00	30.00	511-052-012-000	1.00	30.00
511-052-015-000	1.00	30.00	511-052-016-000	1.00	30.00
511-052-017-000	1.00	30.00	511-052-018-000	1.00	30.00
511-052-019-000	1.00	30.00	511-052-020-000	1.00	30.00
511-052-021-000	0.33	10.00	511-052-022-000	1.00	30.00
511-052-023-000	1.00	30.00	511-052-024-000	1.00	30.00
511-052-025-000	1.00	30.00	511-052-026-000	1.00	30.00
511-052-027-000	1.00	30.00	511-052-028-000	1.00	30.00
511-052-029-000	1.00	30.00	511-052-030-000	1.00	30.00
511-052-031-000	1.00	30.00	511-052-032-000	1.00	30.00
511-052-033-000	1.00	30.00	511-052-034-000	1.00	30.00
511-052-035-000	1.00	30.00	511-052-036-000	1.00	30.00
511-052-037-000	1.00	30.00	511-052-038-000	1.00	30.00
511-052-039-000	1.00	30.00	511-052-040-000	1.00	30.00
511-052-041-000	1.00	30.00	511-052-042-000	1.00	30.00
511-052-043-000	1.00	30.00	511-052-044-000	1.00	30.00
511-061-005-000	0.33	10.00	511-061-006-000	1.00	30.00
511-061-007-000	1.00	30.00	511-061-008-000	1.00	30.00
511-061-009-000	1.00	30.00	511-061-013-000	1.00	30.00
511-061-015-000	1.00	30.00	511-071-003-000	1.00	30.00
511-071-005-000	3.75	112.50	511-082-003-000	0.33	10.00
511-082-004-000	1.00	30.00	511-082-006-000	1.00	30.00
511-082-007-000	0.33	10.00	511-082-008-000	0.33	10.00
511-082-009-000	0.33	10.00	511-082-010-000	0.33	10.00
511-083-001-000	1.00	30.00	511-083-002-000	1.00	30.00
511-083-003-000	2.00	60.00	511-083-004-000	2.00	60.00
511-083-005-000	1.00	30.00	511-083-006-000	1.00	30.00
511-083-007-000	1.00	30.00	511-083-008-000	1.00	30.00
511-083-009-000	1.00	30.00	511-083-010-000	1.00	30.00
511-083-011-000	1.00	30.00	511-083-012-000	1.00	30.00
511-083-013-000	1.00	30.00	511-083-014-000	0.33	10.00
511-083-015-000	1.00	30.00	511-083-016-000	0.33	10.00
511-083-017-000	1.00	30.00	511-083-018-000	1.00	30.00
511-083-019-000	1.00	30.00	511-083-020-000	1.00	30.00
511-083-022-000	1.00	30.00	511-083-023-000	1.00	30.00
511-083-024-000	1.00	30.00	511-083-025-000	2.00	60.00
511-083-026-000	1.00	30.00	511-083-027-000	1.00	30.00
511-083-028-000	1.00	30.00	511-083-029-000	1.00	30.00
511-083-030-000	2.00	60.00	511-083-031-000	1.00	30.00
511-083-032-000	1.00	30.00	511-083-033-000	1.00	30.00
511-083-034-000	1.00	30.00	511-083-035-000	1.00	30.00
511-083-036-000	1.00	30.00	511-083-037-000	1.00	30.00
511-083-038-000	1.00	30.00	511-083-039-000	1.00	30.00
511-083-040-000	1.00	30.00	511-083-041-000	1.00	30.00
511-083-042-000	1.00	30.00	511-083-043-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
511-083-044-000	1.00	30.00	511-083-045-000	1.00	30.00
511-083-046-000	1.00	30.00	511-083-047-000	1.00	30.00
511-083-048-000	1.00	30.00	511-083-049-000	1.00	30.00
511-083-050-000	1.00	30.00	511-083-051-000	1.00	30.00
511-083-052-000	0.33	10.00	511-083-053-000	1.00	30.00
511-084-001-000	0.33	10.00	511-084-002-000	0.33	10.00
511-084-003-000	0.33	10.00	511-084-004-000	1.00	30.00
511-084-005-000	1.00	30.00	511-084-006-000	0.33	10.00
511-084-007-000	1.00	30.00	511-084-008-000	1.00	30.00
511-084-010-000	1.00	30.00	511-084-013-000	0.33	10.00
511-084-014-000	1.00	30.00	511-084-015-000	1.00	30.00
511-084-016-000	1.00	30.00	511-084-017-000	1.00	30.00
511-084-018-000	1.00	30.00	511-084-019-000	1.00	30.00
511-084-020-000	0.33	10.00	511-084-021-000	0.33	10.00
511-084-022-000	0.33	10.00	511-084-023-000	0.33	10.00
511-084-024-000	0.33	10.00	511-084-025-000	0.33	10.00
511-084-026-000	0.33	10.00	511-084-027-000	0.33	10.00
511-084-028-000	2.00	60.00	511-084-029-000	0.33	10.00
511-084-030-000	0.33	10.00	511-084-031-000	0.33	10.00
511-084-032-000	0.33	10.00	511-084-033-000	0.33	10.00
511-084-034-000	0.33	10.00	511-084-035-000	1.00	30.00
511-084-036-000	0.33	10.00	511-084-037-000	0.33	10.00
511-084-038-000	0.33	10.00	511-084-039-000	0.33	10.00
511-084-040-000	1.00	30.00	511-084-041-000	0.33	10.00
511-084-042-000	0.33	10.00	511-084-043-000	0.33	10.00
511-084-044-000	1.00	30.00	511-084-045-000	1.00	30.00
511-084-046-000	0.33	10.00	511-084-047-000	0.33	10.00
511-084-048-000	0.33	10.00	511-084-049-000	0.33	10.00
511-084-050-000	0.33	10.00	511-084-051-000	0.33	10.00
511-084-052-000	0.33	10.00	511-084-053-000	0.33	10.00
511-084-054-000	0.33	10.00	511-091-003-000	3.00	90.00
511-091-004-000	1.00	30.00	511-091-017-000	1.00	30.00
511-091-018-000	4.00	120.00	511-091-024-000	1.00	30.00
511-091-025-000	0.33	10.00	511-091-026-000	1.00	30.00
511-091-027-000	1.00	30.00	511-091-030-000	1.00	30.00
511-091-031-000	1.00	30.00	511-091-032-000	1.00	30.00
511-091-035-000	1.00	30.00	511-091-041-000	1.00	30.00
511-091-042-000	2.00	60.00	511-091-043-000	1.00	30.00
511-091-044-000	1.00	30.00	511-091-045-000	0.33	10.00
511-091-046-000	1.00	30.00	511-091-047-000	1.00	30.00
511-091-048-000	0.33	10.00	511-091-049-000	1.00	30.00
511-091-050-000	0.33	10.00	511-091-051-000	1.00	30.00
511-101-003-000	1.00	30.00	511-101-007-000	0.33	10.00
511-101-012-000	1.00	30.00	511-101-017-000	2.00	60.00
511-101-018-000	0.33	10.00	511-101-020-000	1.00	30.00
511-101-022-000	20.00	600.00	511-101-023-000	1.00	30.00
511-101-025-000	2.00	60.00	511-101-026-000	1.00	30.00
511-101-027-000	1.00	30.00	511-101-028-000	1.00	30.00
511-101-029-000	1.00	30.00	511-101-030-000	1.00	30.00
511-101-031-000	1.00	30.00	511-101-032-000	1.00	30.00
511-101-033-000	1.00	30.00	511-101-036-000	0.33	10.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
511-101-037-000	0.33	10.00	511-101-038-000	0.33	10.00
511-101-039-000	0.33	10.00	511-111-018-000	1.00	30.00
511-111-019-000	1.00	30.00	511-111-023-000	0.33	10.00
511-111-025-000	0.33	10.00	511-111-027-000	1.00	30.00
511-111-029-000	1.00	30.00	511-111-031-000	1.00	30.00
511-111-033-000	1.00	30.00	511-111-034-000	1.00	30.00
511-111-035-000	1.00	30.00	511-111-036-000	1.00	30.00
511-111-037-000	1.00	30.00	511-111-039-000	1.00	30.00
511-111-040-000	1.00	30.00	511-111-041-000	1.00	30.00
511-111-042-000	0.33	10.00	511-111-043-000	1.00	30.00
511-111-044-000	1.00	30.00	511-111-045-000	1.00	30.00
511-111-046-000	1.00	30.00	511-111-056-000	0.33	10.00
511-111-057-000	0.33	10.00	511-111-059-000	0.33	10.00
511-111-060-000	0.33	10.00	511-111-061-000	3.03	90.88
511-111-062-000	1.51	45.30	511-121-001-000	0.33	10.00
511-121-002-000	3.75	112.50	511-121-005-000	1.00	30.00
511-121-007-000	1.00	30.00	511-121-011-000	1.00	30.00
511-121-012-000	1.00	30.00	511-121-013-000	1.00	30.00
511-121-014-000	1.00	30.00	511-121-015-000	1.00	30.00
511-121-016-000	1.00	30.00	511-122-004-000	1.00	30.00
511-122-008-000	1.00	30.00	511-122-009-000	1.00	30.00
511-122-012-000	1.00	30.00	511-122-013-000	1.00	30.00
511-122-019-000	1.00	30.00	511-122-021-000	1.00	30.00
511-122-024-000	1.00	30.00	511-122-028-000	1.00	30.00
511-122-030-000	1.00	30.00	511-122-035-000	1.00	30.00
511-122-037-000	1.00	30.00	511-122-043-000	1.00	30.00
511-122-045-000	0.33	10.00	511-122-046-000	1.00	30.00
511-122-047-000	1.00	30.00	511-122-048-000	1.00	30.00
511-122-050-000	1.00	30.00	511-122-051-000	1.00	30.00
511-122-052-000	1.00	30.00	511-122-053-000	1.00	30.00
511-122-054-000	2.00	60.00	511-122-055-000	2.00	60.00
511-122-056-000	2.00	60.00	511-122-061-000	2.00	60.00
511-122-062-000	1.00	30.00	511-122-063-000	1.00	30.00
511-131-003-000	1.00	30.00	511-131-005-000	1.00	30.00
511-131-011-000	1.00	30.00	511-131-012-000	2.00	60.00
511-131-016-000	2.28	68.52	511-131-017-000	1.00	30.00
511-131-018-000	1.00	30.00	511-131-019-000	0.33	10.00
511-131-021-000	1.00	30.00	511-131-022-000	1.00	30.00
511-131-025-000	1.00	30.00	511-131-026-000	1.00	30.00
511-131-031-000	1.00	30.00	511-131-032-000	1.00	30.00
511-131-033-000	1.00	30.00	511-131-034-000	1.00	30.00
511-131-035-000	1.00	30.00	511-131-036-000	1.00	30.00
511-131-040-000	1.00	30.00	511-131-041-000	1.00	30.00
511-131-042-000	1.00	30.00	511-131-043-000	1.00	30.00
511-131-044-000	1.00	30.00	511-131-045-000	1.00	30.00
511-131-051-000	1.00	30.00	511-131-058-000	3.00	90.00
511-131-059-000	1.00	30.00	511-131-060-000	1.00	30.00
511-131-061-000	1.00	30.00	511-131-062-000	2.00	60.00
511-131-063-000	1.00	30.00	511-131-064-000	1.00	30.00
511-131-065-000	5.00	150.00	511-131-066-000	2.00	60.00
511-131-067-000	1.00	30.00	511-132-005-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
511-132-006-000	1.00	30.00	511-132-011-000	1.00	30.00
511-132-015-000	1.00	30.00	511-132-016-000	1.00	30.00
511-132-017-000	1.00	30.00	511-132-018-000	1.00	30.00
511-132-020-000	1.00	30.00	511-132-022-000	1.00	30.00
511-132-023-000	1.00	30.00	511-132-024-000	1.00	30.00
511-132-025-000	1.00	30.00	511-132-026-000	0.33	10.00
511-141-006-000	1.00	30.00	511-141-007-000	1.00	30.00
511-141-008-000	0.33	10.00	511-141-009-000	1.00	30.00
511-141-010-000	1.00	30.00	511-141-012-000	1.00	30.00
511-141-015-000	1.00	30.00	511-141-016-000	1.00	30.00
511-141-017-000	0.33	10.00	511-141-019-000	1.00	30.00
511-141-020-000	1.00	30.00	511-141-021-000	1.00	30.00
511-141-022-000	0.33	10.00	511-151-004-000	1.00	30.00
511-151-005-000	1.00	30.00	511-151-008-000	1.00	30.00
511-151-009-000	1.00	30.00	511-151-010-000	1.00	30.00
511-151-011-000	1.00	30.00	511-161-002-000	0.33	10.00
511-161-004-000	0.33	10.00	511-161-005-000	0.33	10.00
511-171-002-000	0.33	10.00	511-171-016-000	0.33	10.00
511-171-017-000	0.33	10.00	511-171-019-000	1.00	30.00
511-171-020-000	0.33	10.00	511-171-024-000	0.33	10.00
511-171-028-000	1.00	30.00	511-171-033-000	1.00	30.00
511-171-035-000	1.00	30.00	511-171-036-000	1.00	30.00
511-171-040-000	1.00	30.00	511-171-041-000	1.00	30.00
511-171-042-000	1.00	30.00	511-171-045-000	1.00	30.00
511-171-051-000	1.00	30.00	511-171-052-000	0.33	10.00
511-171-053-000	1.00	30.00	511-171-054-000	1.00	30.00
511-171-055-000	1.00	30.00	511-171-056-000	1.00	30.00
511-171-057-000	1.00	30.00	511-171-058-000	1.00	30.00
511-171-059-000	1.00	30.00	511-171-060-000	1.00	30.00
511-171-061-000	1.00	30.00	511-171-062-000	1.00	30.00
511-171-063-000	1.00	30.00	511-171-064-000	1.00	30.00
511-171-065-000	1.00	30.00	511-171-066-000	1.00	30.00
511-171-067-000	1.00	30.00	511-171-068-000	1.00	30.00
511-171-069-000	1.00	30.00	511-171-070-000	1.00	30.00
511-171-071-000	1.00	30.00	511-171-072-000	1.00	30.00
511-171-073-000	1.00	30.00	511-171-074-000	1.00	30.00
511-171-075-000	1.00	30.00	511-171-076-000	1.00	30.00
511-171-077-000	1.00	30.00	511-171-078-000	1.00	30.00
511-171-079-000	1.00	30.00	511-171-080-000	1.00	30.00
511-171-081-000	1.00	30.00	511-171-082-000	1.00	30.00
511-171-083-000	1.00	30.00	511-171-084-000	0.33	10.00
511-171-085-000	1.00	30.00	511-171-086-000	1.00	30.00
511-171-087-000	0.33	10.00	511-171-088-000	1.00	30.00
511-171-089-000	0.33	10.00	511-171-090-000	1.00	30.00
511-181-001-000	0.33	10.00	511-181-002-000	0.33	10.00
511-181-003-000	0.33	10.00	511-182-001-000	0.33	10.00
511-182-005-000	1.00	30.00	511-182-006-000	1.00	30.00
511-182-007-000	1.00	30.00	511-182-008-000	1.00	30.00
511-182-009-000	1.00	30.00	511-182-010-000	1.00	30.00
511-191-003-000	1.00	30.00	511-191-009-000	1.00	30.00
511-191-014-000	1.00	30.00	511-191-015-000	0.33	10.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
511-191-024-000	1.00	30.00	511-191-025-000	1.00	30.00
511-191-026-000	1.00	30.00	511-191-027-000	1.00	30.00
511-191-028-000	1.00	30.00	511-191-029-000	1.00	30.00
511-191-030-000	1.00	30.00	511-191-034-000	1.00	30.00
511-191-035-000	1.00	30.00	511-191-037-000	1.00	30.00
511-201-010-000	2.00	60.00	511-201-018-000	1.00	30.00
511-201-020-000	1.00	30.00	511-201-021-000	1.00	30.00
511-201-022-000	1.00	30.00	511-201-025-000	1.00	30.00
511-201-026-000	1.00	30.00	511-201-027-000	1.00	30.00
511-201-028-000	1.00	30.00	511-201-040-000	1.00	30.00
511-201-042-000	1.00	30.00	511-201-043-000	1.00	30.00
511-201-046-000	1.00	30.00	511-201-047-000	1.00	30.00
511-202-001-000	0.33	10.00	511-202-003-000	3.00	90.00
511-202-006-000	1.00	30.00	511-202-007-000	5.00	150.00
511-202-008-000	2.00	60.00	511-202-011-000	1.00	30.00
511-202-012-000	1.00	30.00	511-202-013-000	1.00	30.00
511-202-014-000	1.00	30.00	511-202-021-000	1.00	30.00
511-202-022-000	1.00	30.00	511-202-023-000	1.00	30.00
511-202-024-000	1.00	30.00	511-202-025-000	1.00	30.00
511-202-026-000	1.00	30.00	511-202-027-000	1.00	30.00
511-202-028-000	1.00	30.00	511-202-029-000	1.00	30.00
511-202-032-000	1.00	30.00	511-202-033-000	1.00	30.00
511-202-034-000	1.00	30.00	511-202-035-000	1.00	30.00
511-202-036-000	1.00	30.00	511-202-037-000	1.00	30.00
511-202-038-000	1.00	30.00	511-202-039-000	1.00	30.00
511-202-040-000	1.00	30.00	511-202-041-000	1.00	30.00
511-202-042-000	1.00	30.00	511-202-043-000	1.00	30.00
511-202-044-000	1.00	30.00	511-202-045-000	1.00	30.00
511-202-046-000	1.00	30.00	511-202-047-000	1.00	30.00
511-202-048-000	1.00	30.00	511-202-049-000	1.00	30.00
511-202-050-000	0.33	10.00	511-202-051-000	0.33	10.00
511-211-001-000	1.00	30.00	511-211-006-000	1.00	30.00
511-211-008-000	1.00	30.00	511-211-009-000	1.00	30.00
511-211-010-000	9.00	270.00	511-211-011-000	1.00	30.00
511-211-013-000	7.00	210.00	511-211-015-000	1.00	30.00
511-211-016-000	1.00	30.00	511-211-017-000	1.00	30.00
511-211-018-000	1.00	30.00	511-211-024-000	1.00	30.00
511-211-025-000	1.00	30.00	511-211-030-000	1.00	30.00
511-211-033-000	1.00	30.00	511-211-034-000	1.00	30.00
511-211-035-000	1.00	30.00	511-211-036-000	1.00	30.00
511-211-037-000	1.00	30.00	511-211-038-000	1.00	30.00
511-211-040-000	1.00	30.00	511-211-041-000	1.00	30.00
511-211-042-000	1.00	30.00	511-211-043-000	1.00	30.00
511-211-044-000	1.00	30.00	511-211-045-000	1.00	30.00
511-211-046-000	1.00	30.00	511-211-047-000	1.00	30.00
511-211-048-000	1.00	30.00	511-211-049-000	1.00	30.00
511-211-050-000	1.00	30.00	511-221-001-000	1.00	30.00
511-221-002-000	1.00	30.00	511-221-003-000	1.00	30.00
511-221-004-000	2.00	60.00	511-221-006-000	1.00	30.00
511-221-007-000	1.00	30.00	511-221-008-000	1.00	30.00
511-221-009-000	1.00	30.00	511-221-010-000	1.00	30.00



**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
511-221-011-000	1.00	30.00	511-221-012-000	1.00	30.00
511-221-013-000	1.00	30.00	511-222-001-000	4.00	120.00
511-222-002-000	1.00	30.00	511-222-003-000	1.00	30.00
511-222-004-000	1.00	30.00	511-222-005-000	1.00	30.00
511-222-006-000	1.00	30.00	511-222-007-000	1.00	30.00
511-231-001-000	1.00	30.00	511-231-002-000	1.00	30.00
511-231-003-000	1.00	30.00	511-231-005-000	3.00	90.00
511-231-006-000	4.00	120.00	511-231-008-000	1.00	30.00
511-231-011-000	1.00	30.00	511-231-013-000	2.00	60.00
511-231-018-000	1.00	30.00	511-231-021-000	1.00	30.00
511-231-022-000	1.00	30.00	511-231-023-000	1.00	30.00
511-231-024-000	1.00	30.00	511-231-025-000	0.33	10.00
511-231-028-000	1.00	30.00	511-231-030-000	1.00	30.00
511-231-033-000	1.00	30.00	511-231-034-000	1.00	30.00
511-231-036-000	1.00	30.00	511-231-037-000	2.00	60.00
511-231-038-000	0.33	10.00	511-231-039-000	1.00	30.00
511-231-040-000	1.00	30.00	511-241-002-000	1.00	30.00
511-241-004-000	1.00	30.00	511-241-008-000	0.33	10.00
511-241-020-000	1.00	30.00	511-241-022-000	8.00	240.00
511-241-026-000	1.00	30.00	511-241-032-000	1.00	30.00
511-241-035-000	1.00	30.00	511-241-036-000	1.00	30.00
511-241-037-000	1.00	30.00	511-241-038-000	1.00	30.00
511-241-039-000	1.00	30.00	511-241-043-000	1.00	30.00
511-241-044-000	1.00	30.00	511-241-045-000	0.33	10.00
511-241-046-000	1.00	30.00	511-241-047-000	1.00	30.00
511-241-048-000	1.00	30.00	511-241-049-000	1.00	30.00
511-241-050-000	1.00	30.00	511-241-051-000	1.00	30.00
511-241-055-000	1.00	30.00	511-241-056-000	1.00	30.00
511-241-057-000	1.00	30.00	511-241-059-000	1.00	30.00
511-241-060-000	1.00	30.00	511-241-061-000	2.00	60.00
511-241-062-000	1.00	30.00	511-241-063-000	2.00	60.00
511-241-064-000	1.00	30.00	511-241-065-000	1.00	30.00
511-241-066-000	1.00	30.00	511-241-068-000	2.00	60.00
511-241-069-000	1.00	30.00	511-241-070-000	1.00	30.00
511-241-071-000	1.00	30.00	511-241-072-000	1.00	30.00
511-241-074-000	1.00	30.00	511-251-002-000	1.00	30.00
511-251-004-000	1.00	30.00	511-251-012-000	1.00	30.00
511-251-017-000	1.00	30.00	511-251-018-000	1.00	30.00
511-261-004-000	0.33	10.00	511-261-006-000	1.00	30.00
511-261-007-000	1.00	30.00	511-261-008-000	1.00	30.00
511-261-009-000	1.00	30.00	511-261-010-000	1.00	30.00
511-261-011-000	1.00	30.00	511-261-013-000	1.00	30.00
511-261-014-000	1.00	30.00	511-261-017-000	0.33	10.00
511-261-025-000	1.00	30.00	511-261-026-000	1.00	30.00
511-271-004-000	2.00	60.00	511-271-007-000	1.00	30.00
511-271-010-000	1.00	30.00	511-271-012-000	1.00	30.00
511-271-013-000	1.00	30.00	511-271-017-000	1.00	30.00
511-271-024-000	1.00	30.00	511-271-025-000	1.00	30.00
511-271-026-000	1.00	30.00	511-271-029-000	1.00	30.00
511-271-035-000	1.00	30.00	511-271-036-000	1.00	30.00
511-271-037-000	1.00	30.00	511-271-038-000	2.00	60.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
511-271-039-000	1.00	30.00	511-271-040-000	1.00	30.00
511-271-043-000	1.00	30.00	511-271-045-000	7.00	210.00
511-271-051-000	0.33	10.00	511-271-052-000	1.00	30.00
511-271-055-000	0.33	10.00	511-271-056-000	1.00	30.00
511-271-057-000	1.00	30.00	511-271-058-000	1.00	30.00
511-271-059-000	1.00	30.00	511-271-060-000	1.00	30.00
511-271-061-000	1.00	30.00	511-271-062-000	1.00	30.00
511-271-063-000	1.00	30.00	511-271-064-000	1.00	30.00
511-271-065-000	1.00	30.00	511-271-067-000	1.00	30.00
511-271-068-000	1.00	30.00	511-271-069-000	1.00	30.00
511-271-070-000	0.33	10.00	511-271-071-000	1.00	30.00
511-271-072-000	1.00	30.00	511-271-073-000	1.00	30.00
511-271-074-000	1.00	30.00	511-271-075-000	1.00	30.00
511-271-076-000	1.00	30.00	511-271-077-000	1.00	30.00
511-271-078-000	1.00	30.00	511-271-080-000	1.00	30.00
511-281-003-000	1.00	30.00	511-281-007-000	2.00	60.00
511-281-008-000	1.00	30.00	511-281-011-000	1.00	30.00
511-281-012-000	0.33	10.00	511-281-015-000	1.00	30.00
511-281-025-000	2.00	60.00	511-281-027-000	1.00	30.00
511-281-028-000	2.00	60.00	511-281-029-000	1.00	30.00
511-281-033-000	1.00	30.00	511-281-034-000	1.00	30.00
511-281-035-000	1.00	30.00	511-281-036-000	1.00	30.00
511-281-039-000	1.00	30.00	511-281-040-000	1.00	30.00
511-281-041-000	1.00	30.00	511-281-042-000	1.00	30.00
511-281-043-000	1.00	30.00	511-281-044-000	1.00	30.00
511-281-045-000	1.00	30.00	511-281-046-000	1.00	30.00
511-281-052-000	1.00	30.00	511-281-053-000	1.00	30.00
511-281-054-000	1.00	30.00	511-281-055-000	1.00	30.00
511-281-056-000	1.00	30.00	511-281-057-000	1.00	30.00
511-281-058-000	1.00	30.00	511-281-059-000	0.33	10.00
511-281-060-000	1.00	30.00	511-281-061-000	1.00	30.00
511-281-062-000	1.00	30.00	511-281-063-000	1.00	30.00
511-281-064-000	1.00	30.00	511-281-065-000	0.33	10.00
511-281-066-000	1.00	30.00	511-281-067-000	1.00	30.00
511-291-002-000	1.00	30.00	511-291-003-000	1.00	30.00
511-291-004-000	1.00	30.00	511-291-008-000	1.00	30.00
511-291-009-000	1.00	30.00	511-291-010-000	1.00	30.00
511-291-011-000	1.00	30.00	511-291-020-000	1.00	30.00
511-291-021-000	1.00	30.00	511-291-028-000	1.00	30.00
511-291-032-000	1.00	30.00	511-291-033-000	1.00	30.00
511-291-034-000	1.00	30.00	511-291-035-000	0.33	10.00
511-291-037-000	3.75	112.50	511-291-039-000	1.00	30.00
511-291-040-000	1.00	30.00	511-291-041-000	0.33	10.00
511-291-042-000	1.00	30.00	511-291-043-000	1.00	30.00
511-291-044-000	1.00	30.00	511-291-045-000	0.33	10.00
511-291-046-000	1.00	30.00	511-291-047-000	1.00	30.00
511-291-048-000	1.00	30.00	511-301-005-000	1.00	30.00
511-301-011-000	0.33	10.00	511-301-014-000	1.00	30.00
511-301-021-000	1.00	30.00	511-321-004-000	1.00	30.00
511-321-010-000	1.00	30.00	511-321-018-000	1.00	30.00
511-321-019-000	1.00	30.00	511-321-020-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
511-321-021-000	1.00	30.00	511-321-022-000	1.00	30.00
511-321-024-000	1.00	30.00	511-321-027-000	2.00	60.00
511-321-028-000	1.00	30.00	511-321-030-000	1.00	30.00
511-321-031-000	1.00	30.00	511-321-032-000	1.00	30.00
511-321-035-000	1.00	30.00	511-321-037-000	1.00	30.00
511-321-038-000	1.00	30.00	511-321-039-000	1.00	30.00
511-321-040-000	1.00	30.00	511-321-041-000	1.00	30.00
511-321-042-000	1.00	30.00	511-321-044-000	1.00	30.00
511-321-045-000	1.00	30.00	511-321-048-000	1.00	30.00
511-321-049-000	1.00	30.00	511-321-050-000	1.00	30.00
511-321-051-000	1.00	30.00	511-331-008-000	1.00	30.00
511-331-009-000	3.00	90.00	511-331-010-000	1.11	33.40
511-331-012-000	1.00	30.00	511-331-013-000	1.00	30.00
511-331-014-000	1.00	30.00	511-341-007-000	0.33	10.00
511-341-008-000	1.00	30.00	511-341-011-000	1.00	30.00
511-341-013-000	1.00	30.00	511-341-018-000	1.00	30.00
511-341-020-000	1.00	30.00	511-341-024-000	1.00	30.00
511-341-026-000	1.00	30.00	511-341-029-000	1.00	30.00
511-341-031-000	1.00	30.00	511-341-033-000	1.00	30.00
511-341-034-000	1.00	30.00	511-341-036-000	1.00	30.00
511-341-037-000	1.00	30.00	511-341-038-000	1.00	30.00
511-341-039-000	1.00	30.00	511-341-040-000	0.33	10.00
511-341-041-000	0.33	10.00	511-341-042-000	1.00	30.00
511-341-046-000	1.00	30.00	511-341-047-000	1.00	30.00
511-341-048-000	1.00	30.00	511-341-049-000	1.00	30.00
511-341-050-000	1.00	30.00	511-341-051-000	1.00	30.00
511-342-003-000	1.00	30.00	511-342-004-000	2.32	69.52
511-342-006-000	1.00	30.00	511-342-008-000	1.00	30.00
511-342-009-000	1.00	30.00	511-342-010-000	1.00	30.00
511-351-008-000	0.33	10.00	511-351-009-000	3.75	112.50
511-351-010-000	3.75	112.50	511-361-003-000	4.00	120.00
511-361-005-000	1.00	30.00	511-361-006-000	1.00	30.00
511-361-007-000	1.00	30.00	511-361-008-000	1.00	30.00
511-361-009-000	1.00	30.00	511-361-012-000	1.00	30.00
511-361-013-000	1.00	30.00	511-361-019-000	1.00	30.00
511-361-021-000	1.00	30.00	511-361-022-000	1.00	30.00
511-361-023-000	1.00	30.00	511-361-027-000	1.00	30.00
511-361-028-000	3.00	90.00	511-361-031-000	2.00	60.00
511-361-032-000	1.00	30.00	511-361-035-000	1.00	30.00
511-361-039-000	1.00	30.00	511-361-040-000	1.00	30.00
511-361-044-000	1.00	30.00	511-361-045-000	1.00	30.00
511-361-046-000	0.33	10.00	511-361-047-000	1.00	30.00
511-361-048-000	1.00	30.00	511-361-049-000	1.00	30.00
511-361-050-000	1.00	30.00	511-361-054-000	1.00	30.00
511-361-055-000	1.00	30.00	511-361-056-000	1.00	30.00
511-361-057-000	1.00	30.00	511-361-058-000	1.00	30.00
511-361-060-000	0.33	10.00	511-361-061-000	2.00	60.00
511-361-062-000	1.00	30.00	511-361-063-000	1.00	30.00
511-361-064-000	1.00	30.00	511-361-065-000	1.00	30.00
511-361-066-000	1.00	30.00	511-361-067-000	1.00	30.00
511-361-068-000	1.00	30.00	511-361-069-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
511-361-070-000	1.00	30.00	511-361-071-000	1.00	30.00
511-361-072-000	1.00	30.00	511-361-073-000	1.00	30.00
511-361-074-000	1.00	30.00	511-361-075-000	1.00	30.00
511-361-076-000	1.00	30.00	511-361-077-000	1.00	30.00
511-361-078-000	1.00	30.00	511-361-079-000	1.00	30.00
511-361-080-000	1.00	30.00	511-361-081-000	1.00	30.00
511-361-082-000	1.00	30.00	511-361-083-000	1.00	30.00
511-361-084-000	1.00	30.00	511-361-085-000	1.00	30.00
511-361-086-000	0.33	10.00	511-361-087-000	0.33	10.00
511-381-002-000	1.00	30.00	511-381-003-000	0.33	10.00
511-381-004-000	1.00	30.00	511-381-005-000	1.00	30.00
511-381-006-000	1.00	30.00	511-381-007-000	1.00	30.00
511-381-008-000	1.00	30.00	511-381-009-000	1.00	30.00
511-381-010-000	1.00	30.00	511-381-011-000	1.00	30.00
511-381-012-000	1.00	30.00	511-381-013-000	1.00	30.00
511-381-014-000	1.00	30.00	511-381-015-000	1.00	30.00
511-381-016-000	1.00	30.00	511-381-017-000	3.75	112.50
511-381-018-000	1.00	30.00	511-381-021-000	1.00	30.00
511-381-025-000	0.33	10.00	511-381-026-000	1.00	30.00
511-381-027-000	1.00	30.00	511-381-028-000	1.00	30.00
511-381-029-000	1.00	30.00	511-381-030-000	1.00	30.00
511-381-031-000	1.00	30.00	511-381-032-000	0.33	10.00
511-390-003-000	1.00	30.00	511-390-004-000	1.00	30.00
511-390-005-000	1.00	30.00	511-390-006-000	0.33	10.00
511-390-007-000	1.00	30.00	511-390-008-000	0.33	10.00
511-390-009-000	1.00	30.00	511-390-010-000	1.00	30.00
511-390-011-000	1.00	30.00	511-390-012-000	1.00	30.00
511-390-013-000	1.00	30.00	511-390-014-000	1.00	30.00
511-390-015-000	1.00	30.00	511-390-016-000	1.00	30.00
511-390-017-000	1.00	30.00	511-390-018-000	1.00	30.00
511-390-021-000	1.00	30.00	511-390-022-000	1.00	30.00
511-390-023-000	1.00	30.00	511-390-024-000	1.00	30.00
511-390-025-000	0.33	10.00	511-401-001-000	1.00	30.00
511-401-002-000	2.00	60.00	511-401-003-000	2.00	60.00
511-401-004-000	1.00	30.00	511-401-005-000	1.00	30.00
511-401-006-000	1.00	30.00	511-401-007-000	1.00	30.00
511-401-008-000	1.00	30.00	511-401-009-000	1.00	30.00
511-401-010-000	1.00	30.00	511-401-011-000	1.00	30.00
511-401-012-000	1.00	30.00	511-401-013-000	1.00	30.00
511-401-014-000	1.00	30.00	511-401-015-000	1.00	30.00
511-401-016-000	1.00	30.00	511-401-017-000	1.00	30.00
511-401-018-000	1.00	30.00	511-401-019-000	1.00	30.00
511-401-020-000	1.00	30.00	511-401-021-000	1.00	30.00
511-401-022-000	1.00	30.00	511-401-023-000	1.00	30.00
511-401-024-000	1.00	30.00	511-401-025-000	1.00	30.00
511-401-026-000	1.00	30.00	511-401-027-000	1.00	30.00
511-401-028-000	1.00	30.00	511-401-029-000	1.00	30.00
511-401-030-000	1.00	30.00	511-401-031-000	1.00	30.00
511-401-032-000	1.00	30.00	511-401-033-000	0.33	10.00
511-401-034-000	2.00	60.00	511-401-035-000	1.00	30.00
511-401-036-000	1.00	30.00	511-401-037-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
511-401-038-000	1.00	30.00	511-401-039-000	0.33	10.00
511-411-001-000	1.00	30.00	511-411-002-000	1.00	30.00
511-411-003-000	1.00	30.00	511-411-004-000	1.00	30.00
511-411-005-000	1.00	30.00	511-411-006-000	1.00	30.00
511-411-007-000	1.00	30.00	511-411-008-000	1.00	30.00
511-411-009-000	1.00	30.00	511-411-010-000	1.00	30.00
511-411-011-000	1.00	30.00	511-411-012-000	1.00	30.00
511-411-013-000	1.00	30.00	511-411-014-000	1.00	30.00
511-411-015-000	1.00	30.00	511-411-016-000	1.00	30.00
511-411-017-000	1.00	30.00	511-411-018-000	1.00	30.00
511-411-019-000	1.00	30.00	511-411-020-000	1.00	30.00
511-411-021-000	1.00	30.00	511-411-022-000	1.00	30.00
511-411-023-000	1.00	30.00	511-411-024-000	1.00	30.00
511-411-025-000	1.00	30.00	511-411-026-000	1.00	30.00
511-411-027-000	1.00	30.00	511-411-028-000	1.00	30.00
511-411-029-000	1.00	30.00	511-412-001-000	1.00	30.00
511-412-002-000	1.00	30.00	511-412-003-000	1.00	30.00
511-412-004-000	1.00	30.00	511-412-005-000	1.00	30.00
511-412-006-000	1.00	30.00	511-412-007-000	1.00	30.00
511-412-008-000	1.00	30.00	511-412-009-000	1.00	30.00
511-412-010-000	1.00	30.00	511-412-012-000	1.00	30.00
511-412-013-000	1.00	30.00	511-412-014-000	1.00	30.00
511-412-015-000	1.00	30.00	511-412-016-000	0.33	10.00
511-413-001-000	0.33	10.00	511-422-001-000	1.00	30.00
511-422-002-000	1.00	30.00	511-422-003-000	1.00	30.00
511-422-004-000	1.00	30.00	511-422-005-000	1.00	30.00
511-422-006-000	1.00	30.00	511-422-007-000	1.00	30.00
511-422-008-000	1.00	30.00	511-422-009-000	1.00	30.00
511-422-010-000	1.00	30.00	511-422-011-000	1.00	30.00
511-422-012-000	1.00	30.00	511-422-013-000	1.00	30.00
511-422-014-000	1.00	30.00	511-422-015-000	1.00	30.00
511-422-016-000	1.00	30.00	511-422-017-000	1.00	30.00
511-422-018-000	1.00	30.00	511-422-019-000	1.00	30.00
511-422-020-000	1.00	30.00	511-422-021-000	1.00	30.00
511-422-022-000	1.00	30.00	511-422-023-000	1.00	30.00
511-422-024-000	1.00	30.00	511-422-025-000	1.00	30.00
511-423-001-000	1.00	30.00	511-423-002-000	1.00	30.00
511-423-003-000	1.00	30.00	511-423-004-000	1.00	30.00
511-423-005-000	1.00	30.00	511-423-006-000	1.00	30.00
511-423-007-000	1.00	30.00	511-423-008-000	1.00	30.00
511-423-009-000	1.00	30.00	511-423-010-000	1.00	30.00
511-423-011-000	1.00	30.00	511-423-012-000	1.00	30.00
511-423-013-000	1.00	30.00	511-423-014-000	1.00	30.00
511-423-015-000	1.00	30.00	511-423-016-000	1.00	30.00
511-423-017-000	1.00	30.00	511-423-018-000	1.00	30.00
511-423-019-000	1.00	30.00	511-423-020-000	1.00	30.00
511-423-021-000	1.00	30.00	511-423-022-000	1.00	30.00
511-423-023-000	1.00	30.00	511-423-024-000	1.00	30.00
511-423-025-000	1.00	30.00	511-423-026-000	1.00	30.00
511-423-027-000	1.00	30.00	511-423-028-000	1.00	30.00
511-423-029-000	1.00	30.00	511-423-030-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
511-423-031-000	1.00	30.00	511-423-032-000	1.00	30.00
511-423-033-000	1.00	30.00	511-423-034-000	1.00	30.00
511-423-035-000	1.00	30.00	511-423-036-000	1.00	30.00
511-423-037-000	1.00	30.00	511-423-038-000	1.00	30.00
511-423-039-000	1.00	30.00	511-424-001-000	1.00	30.00
511-424-002-000	1.00	30.00	511-424-003-000	1.00	30.00
511-424-004-000	1.00	30.00	511-424-005-000	1.00	30.00
511-424-006-000	1.00	30.00	511-424-007-000	1.00	30.00
511-424-008-000	1.00	30.00	511-424-009-000	1.00	30.00
511-424-010-000	1.00	30.00	511-424-011-000	1.00	30.00
511-424-012-000	1.00	30.00	511-424-013-000	1.00	30.00
511-424-014-000	1.00	30.00	511-424-015-000	1.00	30.00
511-424-016-000	2.00	60.00	511-424-017-000	2.00	60.00
511-424-018-000	1.00	30.00	511-424-019-000	1.00	30.00
511-424-020-000	1.00	30.00	511-424-021-000	1.00	30.00
511-424-022-000	1.00	30.00	511-424-023-000	1.00	30.00
511-424-024-000	1.00	30.00	511-424-025-000	1.00	30.00
511-424-026-000	1.00	30.00	511-424-027-000	1.00	30.00
511-424-028-000	1.00	30.00	511-424-029-000	1.00	30.00
511-424-030-000	1.00	30.00	511-424-031-000	1.00	30.00
511-424-032-000	1.00	30.00	511-424-033-000	1.00	30.00
511-424-034-000	1.00	30.00	511-424-035-000	1.00	30.00
511-424-036-000	1.00	30.00	511-424-037-000	1.00	30.00
511-424-038-000	1.00	30.00	511-424-039-000	1.00	30.00
511-424-040-000	1.00	30.00	511-431-002-000	1.00	30.00
511-431-004-000	1.00	30.00	511-431-006-000	1.00	30.00
511-431-007-000	1.00	30.00	511-431-008-000	1.00	30.00
511-431-009-000	1.00	30.00	511-431-010-000	1.00	30.00
511-431-011-000	1.00	30.00	511-431-012-000	1.00	30.00
511-431-013-000	1.00	30.00	511-431-014-000	1.00	30.00
511-431-018-000	1.00	30.00	511-431-019-000	1.00	30.00
511-431-020-000	1.00	30.00	511-431-021-000	1.00	30.00
511-431-022-000	1.00	30.00	511-431-023-000	1.00	30.00
511-431-024-000	1.00	30.00	511-431-025-000	1.00	30.00
511-431-026-000	1.00	30.00	511-431-027-000	1.00	30.00
511-431-028-000	1.00	30.00	511-431-029-000	1.00	30.00
511-431-030-000	1.00	30.00	511-431-031-000	2.00	60.00
511-431-032-000	1.00	30.00	511-431-033-000	1.00	30.00
511-431-034-000	1.00	30.00	511-431-035-000	1.00	30.00
511-431-036-000	1.00	30.00	511-431-037-000	1.00	30.00
511-431-038-000	1.00	30.00	511-431-039-000	1.00	30.00
511-431-040-000	1.00	30.00	511-431-041-000	1.00	30.00
511-431-042-000	1.00	30.00	511-431-043-000	1.00	30.00
511-431-044-000	1.00	30.00	511-431-045-000	1.00	30.00
511-431-046-000	1.00	30.00	511-431-047-000	1.00	30.00
511-431-048-000	1.00	30.00	511-431-049-000	1.00	30.00
511-431-050-000	1.00	30.00	511-431-051-000	1.00	30.00
511-431-052-000	1.00	30.00	511-431-053-000	1.00	30.00
511-431-054-000	1.00	30.00	511-431-055-000	2.00	60.00
511-431-056-000	1.00	30.00	511-431-057-000	1.00	30.00
511-431-058-000	1.00	30.00	511-431-059-000	2.00	60.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
511-431-060-000	1.00	30.00	511-431-061-000	0.33	10.00
511-431-063-000	0.33	10.00	511-431-064-000	0.33	10.00
511-431-065-000	0.33	10.00	511-431-066-000	0.33	10.00
511-431-067-000	0.33	10.00	511-431-068-000	0.33	10.00
511-431-069-000	0.33	10.00	511-431-070-000	1.00	30.00
511-431-071-000	0.33	10.00	511-431-072-000	0.33	10.00
511-431-073-000	0.33	10.00	511-441-003-000	1.00	30.00
511-441-004-000	1.00	30.00	511-441-005-000	1.00	30.00
511-441-006-000	1.00	30.00	511-441-007-000	1.00	30.00
511-441-008-000	1.00	30.00	511-441-009-000	1.00	30.00
511-441-010-000	1.00	30.00	511-441-011-000	1.00	30.00
511-441-012-000	1.00	30.00	511-441-013-000	1.00	30.00
511-441-014-000	1.00	30.00	511-441-015-000	1.00	30.00
511-441-016-000	1.00	30.00	511-441-017-000	1.00	30.00
511-441-018-000	1.00	30.00	511-441-019-000	1.00	30.00
511-441-020-000	1.00	30.00	511-441-021-000	1.00	30.00
511-441-022-000	1.00	30.00	511-441-023-000	1.00	30.00
511-441-024-000	1.00	30.00	511-441-025-000	1.00	30.00
511-441-026-000	1.00	30.00	511-441-027-000	1.00	30.00
511-441-028-000	1.00	30.00	511-441-029-000	1.00	30.00
511-441-030-000	1.00	30.00	511-441-031-000	1.00	30.00
511-441-032-000	1.00	30.00	511-441-033-000	1.00	30.00
511-441-034-000	1.00	30.00	511-441-035-000	1.00	30.00
511-441-036-000	1.00	30.00	511-441-037-000	1.00	30.00
511-441-038-000	1.00	30.00	511-441-039-000	1.00	30.00
511-441-040-000	1.00	30.00	511-441-041-000	0.33	10.00
511-441-042-000	1.00	30.00	511-441-043-000	1.00	30.00
511-441-044-000	1.00	30.00	511-441-045-000	1.00	30.00
511-441-046-000	1.00	30.00	511-441-047-000	1.00	30.00
511-441-048-000	1.00	30.00	511-441-049-000	1.00	30.00
511-441-050-000	1.00	30.00	511-441-051-000	1.00	30.00
511-441-052-000	1.00	30.00	511-441-053-000	1.00	30.00
511-441-054-000	1.00	30.00	511-441-055-000	1.00	30.00
511-441-056-000	1.00	30.00	511-441-057-000	1.00	30.00
511-441-058-000	1.00	30.00	511-441-059-000	1.00	30.00
511-441-060-000	1.00	30.00	511-441-061-000	1.00	30.00
511-441-062-000	1.00	30.00	511-441-063-000	1.00	30.00
511-441-064-000	1.00	30.00	511-441-065-000	1.00	30.00
511-441-066-000	1.00	30.00	511-441-067-000	1.00	30.00
511-441-068-000	1.00	30.00	511-441-069-000	1.00	30.00
511-441-070-000	1.00	30.00	511-441-071-000	1.00	30.00
511-441-072-000	1.00	30.00	511-441-073-000	1.00	30.00
511-441-074-000	1.00	30.00	511-441-075-000	1.00	30.00
511-441-076-000	1.00	30.00	511-441-077-000	1.00	30.00
511-441-078-000	1.00	30.00	511-441-079-000	1.00	30.00
511-441-080-000	1.00	30.00	511-441-081-000	1.00	30.00
511-441-082-000	1.00	30.00	511-441-083-000	1.00	30.00
511-441-084-000	1.00	30.00	511-441-085-000	1.00	30.00
511-441-086-000	1.00	30.00	511-442-001-000	1.00	30.00
511-442-002-000	1.00	30.00	511-442-003-000	1.00	30.00
511-442-004-000	1.00	30.00	511-442-005-000	1.00	30.00

**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
511-442-006-000	1.00	30.00	511-442-007-000	1.00	30.00
511-442-008-000	1.00	30.00	511-442-009-000	1.00	30.00
511-442-010-000	1.00	30.00	511-442-011-000	1.00	30.00
511-442-012-000	1.00	30.00	511-442-013-000	1.00	30.00
511-442-014-000	1.00	30.00	511-442-015-000	1.00	30.00
511-442-016-000	1.00	30.00	511-442-017-000	1.00	30.00
511-442-018-000	1.00	30.00	511-442-019-000	1.00	30.00
511-443-002-000	1.00	30.00	511-443-003-000	1.00	30.00
511-443-004-000	1.00	30.00	511-443-005-000	1.00	30.00
511-443-006-000	1.00	30.00	511-443-008-000	0.33	10.00
511-443-009-000	1.00	30.00	511-443-010-000	1.00	30.00
511-443-011-000	1.00	30.00	511-443-012-000	0.33	10.00
511-443-013-000	0.33	10.00	511-443-014-000	1.00	30.00
511-443-015-000	6.00	180.00	511-443-016-000	1.00	30.00
511-443-017-000	1.00	30.00	511-450-001-000	1.00	30.00
511-450-002-000	1.00	30.00	511-450-003-000	1.00	30.00
511-450-004-000	1.00	30.00	511-450-005-000	1.00	30.00
511-450-006-000	1.00	30.00	511-450-007-000	1.00	30.00
511-450-008-000	1.00	30.00	511-450-009-000	1.00	30.00
511-450-010-000	1.00	30.00	511-450-011-000	1.00	30.00
511-450-012-000	1.00	30.00	511-450-013-000	1.00	30.00
511-450-014-000	1.00	30.00	511-450-015-000	1.00	30.00
511-450-016-000	1.00	30.00	511-450-017-000	1.00	30.00
511-450-018-000	1.00	30.00	511-450-019-000	1.00	30.00
511-450-020-000	1.00	30.00	511-450-021-000	1.00	30.00
511-450-022-000	1.00	30.00	511-450-023-000	1.00	30.00
511-450-024-000	1.00	30.00	511-450-025-000	1.00	30.00
511-450-026-000	1.00	30.00	511-450-027-000	1.00	30.00
511-450-028-000	1.00	30.00	511-450-029-000	1.00	30.00
511-450-030-000	0.33	10.00	511-461-001-000	2.25	67.52
511-461-002-000	0.33	10.00	511-461-003-000	1.00	30.00
511-461-004-000	1.00	30.00	511-461-005-000	0.33	10.00
511-461-006-000	0.33	10.00	511-461-007-000	0.33	10.00
511-461-008-000	0.33	10.00	511-461-009-000	0.33	10.00
511-461-010-000	0.33	10.00	511-461-011-000	0.33	10.00
511-461-012-000	0.33	10.00	511-461-013-000	0.33	10.00
511-461-014-000	0.33	10.00	511-461-015-000	0.33	10.00
511-461-016-000	0.33	10.00	511-461-019-000	1.00	30.00
511-461-020-000	0.33	10.00	511-461-021-000	0.33	10.00
511-461-022-000	0.33	10.00	511-461-023-000	0.33	10.00
511-461-024-000	0.33	10.00	511-461-025-000	0.33	10.00
511-461-026-000	0.33	10.00	511-461-027-000	0.33	10.00
511-461-028-000	0.33	10.00	511-461-029-000	0.33	10.00
511-461-030-000	0.33	10.00	511-461-031-000	0.33	10.00
511-461-032-000	0.33	10.00	511-461-033-000	0.33	10.00
511-461-034-000	0.33	10.00	511-461-035-000	0.33	10.00
511-471-001-000	0.33	10.00	511-471-002-000	1.00	30.00
511-471-003-000	0.33	10.00	511-471-004-000	0.33	10.00
511-471-005-000	1.00	30.00	511-471-006-000	1.00	30.00
511-471-007-000	1.00	30.00	511-471-008-000	0.33	10.00
511-471-009-000	0.33	10.00	511-471-010-000	1.00	30.00



**McKinleyville Community Services District ("MCSD")**  
**Measure B Maintenance Assessment District Renewal for Parks, Open Space, and**  
**Recreational Facilities**  
**Fiscal Year 2011/2012 Assessment Roll (Sorted by APN)**

APN	EBU	MAXIMUM ASSESSMENT	APN	EBU	MAXIMUM ASSESSMENT
511-471-011-000	0.33	10.00	511-471-012-000	0.33	10.00
511-471-013-000	0.33	10.00	511-471-014-000	1.00	30.00
511-471-015-000	1.00	30.00	511-471-016-000	0.33	10.00
511-471-017-000	0.33	10.00	511-471-018-000	0.33	10.00
511-471-019-000	0.33	10.00	511-471-020-000	0.33	10.00
511-471-021-000	0.33	10.00	511-471-022-000	1.00	30.00
511-471-023-000	1.00	30.00	511-471-024-000	0.33	10.00
511-471-025-000	0.33	10.00	511-471-026-000	0.33	10.00
511-471-027-000	0.33	10.00	511-471-028-000	0.33	10.00
511-471-029-000	1.00	30.00	511-471-030-000	0.33	10.00
511-471-031-000	0.33	10.00	511-471-032-000	0.33	10.00
511-471-033-000	0.33	10.00	511-471-034-000	1.00	30.00
511-471-035-000	1.00	30.00	511-471-036-000	0.33	10.00
511-471-037-000	0.33	10.00	511-481-001-000	2.00	60.00
511-481-002-000	1.00	30.00	511-481-003-000	1.00	30.00
511-481-004-000	1.00	30.00	511-481-005-000	1.00	30.00
511-481-006-000	1.00	30.00	511-481-007-000	1.00	30.00
511-481-008-000	2.00	60.00	511-481-009-000	1.00	30.00
511-481-010-000	1.00	30.00	511-481-011-000	2.00	60.00
511-481-012-000	1.00	30.00	511-481-013-000	1.00	30.00
511-481-014-000	1.00	30.00	511-481-015-000	1.00	30.00
511-481-016-000	1.00	30.00	511-481-017-000	1.00	30.00
511-481-018-000	1.00	30.00	511-481-019-000	2.00	60.00
511-481-020-000	1.00	30.00	511-481-021-000	1.00	30.00
511-481-022-000	1.00	30.00	511-481-023-000	1.00	30.00
511-481-024-000	0.33	10.00	511-481-025-000	0.33	10.00
511-481-026-000	0.33	10.00	511-481-027-000	0.33	10.00
511-481-028-000	0.33	10.00	511-481-029-000	0.33	10.00
511-481-030-000	0.33	10.00	511-481-031-000	0.33	10.00
511-481-032-000	0.33	10.00	511-481-033-000	0.33	10.00
<b>Total:</b>			<b>7,005.66</b>	<b>\$210,169.70</b>	

## MEASURE B ASSESSMENT RENEWAL

Presentation to  
MCSD  
Board of Directors

## Proposition 218

- Adopted by the voters in 1996
- Added notice/ballot/hearing requirements
- Imposed *substantive requirements*:
  - Engineer's Report
  - Separation of General Benefit
  - Identification of Special Benefit
  - Proportionality
  - Public Property Treatment

## What is An Assessment?

- A levy based on *Special Benefit* to property.
- Charged on the tax roll.
- Distinct from a property-related fee.
- Distinct from a tax.

## What Will Be Funded

- |                              |     |
|------------------------------|-----|
| □ Parks and Sports Complexes | 31% |
| □ Halls and Activity Centers | 26% |
| □ Trails and Open Space      | 11% |
| □ Capital Improvements       | 24% |
| □ Incidental Expenses        | 8%  |

## What Will Be Funded

- Does Not Fund
  - MCSD Administration
  - Recreation Programs/Activities
- Funds
  - Maintenance and Operations of Facilities
  - New Construction (Teen/Family Center)
  - Renovations/Improvements

## Revenues

- |                           |           |
|---------------------------|-----------|
| □ Total Revenue           | \$568,714 |
| □ Non-Assessment          |           |
| ■ General Benefit         | \$284,357 |
| ■ Additional Contribution | \$74,184  |
| □ Assessment              |           |
| ■ Charged on Tax Roll     | \$208,960 |
| ■ Public Property         | \$1,210   |

## Expenditures

- |                            |           |
|----------------------------|-----------|
| □ Total Expenditures:      | \$568,714 |
| ■ Operations & Maintenance | \$429,900 |
| ■ Capital Improvements     | \$122,000 |
| ■ Incidental Expenses      | \$ 22,814 |

## Rates

- |                |                                                                     |
|----------------|---------------------------------------------------------------------|
| □ Residential: | \$30.00 per Dwelling Unit<br>(\$15.00 per Bed for Convalescent/LTC) |
| □ Commercial:  | \$30.00 per Acre for first two acres                                |
| □              | \$15.00 per Acre for 3 <sup>rd</sup> and 4 <sup>th</sup> acre       |
|                | \$7.50 per Acre for 5 <sup>th</sup> and 6 <sup>th</sup> acre        |
|                | \$3.75 per Acre for 7 <sup>th</sup> and 8 <sup>th</sup> acre        |
| □ Vacant:      | \$10.00 per Parcel                                                  |

# McKinleyville Community Services District

## BOARD OF DIRECTORS

January 19, 2011

TYPE OF ITEM: **INFORMATIONAL**

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**ITEM: E.3**      **Notice of Preparation (NOP) issued by Humboldt County for Supplemental Environmental Impact Report (SEIR) under the California Environmental Quality Act (CEQA) for the project entitled 2010 Humboldt County Housing Element General Plan Amendment, Zone Reclassification, and Local Coastal Plan Amendment**

**PRESENTED BY:**      **Norman Shopay**

**TYPE OF ACTION:**      **None**

**Recommendation:**

Staff Requests the Board provide comments and suggestions regarding potential responses regarding the NOP

**Discussion:**

The District received notice from Humboldt County Association of Governments (HCAOG) on January 5, 2011 that the County of Humboldt will be the lead Agency and will prepare a Draft Supplemental Environmental Impact Report (SEIR) under the California Environmental Quality Act (CEQA) for the project entitled 2010 Humboldt County Housing Element General Plan Amendment, Zone Reclassification, and Local Coastal Plan Amendment. A copy of the Notice of Preparation (NOP) is attached.

As stated in the document, the updated housing element of the Humboldt County General plan requires the County to increase the supply of land planned and zoned for multifamily residential uses to meet future housing needs of lower income households.

The project will re-zone properties to increase the multifamily housing development potential in the County by approximately 980 units. Between 60 and 100 acres of land will likely be affected. The County will use the SEIR process to help select properties for rezoning. Approximately 150 candidate sites for rezoning are located in various acres of unincorporated Humboldt County. Forty one (41) parcels are located in the McKinleyville area totaling 158 acres and will result in 1,348 potential units.

The NOP prepared by Humboldt County was dated December 20, 2010. The NOP was received by Humboldt County Association of Governments (HCAOG) on December 23, 2010. MCSD received this document from

HCOG on January 5, 2011. MCSD was requested to review this document and provide comments by January 20, 2011. This provides MCSD with only eleven (11) working days to review this document and provide comments. MCSD believes that the County, by preparing the NOP on December 20<sup>th</sup> with the intent of having HCOG receive the NOP on December 23<sup>rd</sup>, immediately prior to the holiday period may be perceived as an intent to limit meaningful input by various agencies and MCSD. While CEQA guidelines may reference a 30-day comment period, the County at its option could have allowed more time for the review of the NOP since it was prepared and submitted to HCAOG immediately before the holiday period.

District staff is in the process of preparing a response to the NOP.

**Alternatives:**

Take Action

**Fiscal Analysis:**

Not applicable

**Environmental Requirements:**

Not applicable

**Exhibits/Attachments**

- Correspondence from HCAOG dated January 5, 2011

JAN - 5 2011

McK. C.S.D.

Humboldt County Association of Governments (HCAOG)  
427 F Street, Suite 220  
Eureka CA 95501  
707.444.8208  
hcaog@pacbell.net

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**LOCAL CLEARINGHOUSE REVIEW - AGENCY COMMENTS/RECOMMENDATIONS**

Date: January 5, 2011  
  
To: Interested Agencies  
From: Debbie Egger, HCAOG Staff  
  
Subject: LOCAL CLEARINGHOUSE REVIEW

Please review the attached summary report of the local clearinghouse proposal for conformance and consistency with your local plans and programs. Any comments and/or recommendations that you feel are appropriate may be written below in the spaces provided or in a separate letter. **All comments must be returned to this office by 12:00 p.m. January 20, 2011**, in order to be reviewed and forwarded to the State Clearinghouse, thereby completing our local review of the proposal. Thank you for your time and consideration in this manner.

Please return comments to: HCAOG, 427 F Street, Suite 220, Eureka CA 95501

- ☐ The proposal does not duplicate or conflict with any of our programs or policies.
- ☐ The proposal is consistent with our General Plan, zoning and/or growth policies.
- ☐ The proposal is not consistent with our General Plan, zoning and/or growth policies. (please explain below or attach supplement)
- ☐ We have no objections/comments regarding this proposal.

This proposal/funding request should be: ☐ Approved  
☐ Approved with modifications  
☐ Denied

Comments: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Completed by: \_\_\_\_\_  
Agency: \_\_\_\_\_

# Notice of Preparation

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**Date:** December 20 2010

**To:** State Clearinghouse  
1400 10<sup>th</sup> Street  
Sacramento, CA 95814

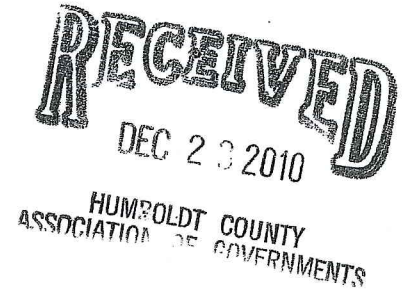
**From:** Planning Division  
Humboldt County Community Development Services  
3015 H Street  
Eureka, CA 95501-4484

**Subject:** Notice of Preparation of a Draft Supplemental Environmental Impact Report

**Lead Agency:** County of Humboldt  
3015 H Street  
Eureka, CA 95501  
(707) 445-7541  
Contact: Michael Richardson, Senior Planner  
Email: [MRichardson@co.humboldt.ca.us](mailto:MRichardson@co.humboldt.ca.us)

**Project Title:** 2010 Humboldt County Housing Element General Plan Amendment, Zone Reclassification, and Local Coastal Plan Amendment

**Project Applicant:** Humboldt County



Notice is hereby given that the County of Humboldt will be the Lead Agency and will prepare a Draft Supplemental Environmental Impact Report (SEIR) under the California Environmental Quality Act (CEQA) for the project entitled 2010 Humboldt County Housing Element General Plan Amendment, Zone Reclassification, and Local Coastal Plan Amendment.

The County of Humboldt is interested in your comments regarding the scope and content of the environmental information germane to your agency's statutory responsibilities in connection with the proposed project. Please provide the following information:

1. Name of the contact person for your agency, mailing address, e-mail, and telephone number;
2. Permit(s) or approval(s) under your agency's authority;



3. Environmental information that must be addressed in the EIR to enable your agency to use this documentation as a basis for your permit issuance or approval;
4. Permit stipulations or conditions that your agency will apply to this project;
5. Alternatives that your agency recommends be analyzed in the EIR; and
6. Reasonably foreseeable projects, programs, or plans under your agency's authority that may have an overlapping influence with the proposed project.

The County of Humboldt also seeks participation and comments from the general public regarding the scope and content of the environmental information in connection with the proposed project.

The project description, its location, and environmental topics discussed in the SEIR are contained in the attached materials. Due to the time limits mandated by State law, your response must be sent no later than 30 days after receipt of this notice, or postmarked by January, 25 2010, whichever is later.

Please mail your comments to:

**County of Humboldt**  
3015 H Street  
Eureka, CA 95501  
Contact: Michael Richardson, Senior Planner  
Email: [MRichardson@co.humboldt.ca.us](mailto:MRichardson@co.humboldt.ca.us)



# Project Description

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**Project Title:** 2010 Humboldt County Housing Element General Plan Amendment, Zone Reclassification, and Local Coastal Plan Amendment.

**Project Purpose and Background:** The updated Housing Element of the Humboldt County General Plan requires the County to increase the supply of land planned and zoned for multifamily residential uses to meet the future housing needs of lower income households.

As described in greater detail below, the project will re-zone properties to increase the multifamily housing development potential in the County by approximately 980 units. Between 60 and 100 acres of land will likely be affected. The County will use the Supplemental Environmental Impact Report (SEIR) to help select the properties for rezoning.

**Project Location:** The set of approximately 150 candidate sites for rezoning are located in various areas of unincorporated Humboldt County. All of the parcels are located in the unincorporated areas of the County within the boundaries of one of the following Community Planning Areas (CPA's) or a Coastal Zone Area Plans (CZAP's) as defined by the Humboldt County General Plan.:

- Eureka CPA
- McKinleyville CPA
- Garberville-Redway-Benbow CPA
- Humboldt Bay CZAP
- McKinleyville CZAP

The affected parcels are divided into ten Neighborhood Study Areas (NSA's) for convenience of review and analysis. Each NSA will be analyzed for potential project-related impacts. The NSA's are as follows:

- Eureka - Cutten Area
- Eureka - Humboldt Hill
- Eureka - Myrtle town Area
- Eureka - Pine Hill Area
- Eureka - Ridgewood Area
- Humboldt Bay - Manila Area
- McKinleyville - East Area
- McKinleyville - Central Area
- McKinleyville - South Area
- Redway

Attachment A contains tables which identify all the candidate sites for rezoning. Maps showing the candidate sites are available on the County's Housing Element web page at the following internet address: <http://co.humboldt.ca.us/gpu/documentshousingelement.aspx>.

**Project Description:** The proposed project is a General Plan Amendment, Zone Reclassification, and Local Coastal Plan Amendment of a portion of the approximately 150 candidate sites for rezoning, which will increase the inventory of multifamily housing development potential in the County by approximately 980 units.

Taken together, the candidate sites include approximately 900 acres. They are all located in the unincorporated area of Humboldt County. The project will change the General Plan Land Use Designation of the affected parcels from RL (Residential Low Density) to RM (Residential Medium Density) for all parcels; change the zoning designation from RS (Residential Single Family) to RM (Residential Multi-Family) for parcels in the Coastal Zone; and change the zoning designation from R-1 (Residential One-Family) to R-3 (Residential Multiple Family) for parcels located outside the Coastal Zone.

Q- Qualified combining zone designations will be used to tailor the zoning for the parcels to site-specific conditions, to establish a minimum residential density of 16 units per acre, and to allow more than four units per building.

**Scope of the SEIR:** The SEIR will evaluate potential project-related impacts on the following topics: Aesthetic Resources; Agriculture and Forestry; Air Quality; Biological Resources; Cultural Resources; Geology, Seismicity, and Soils; Greenhouse Gas Emissions; Hazards and Hazardous Materials; Hydrology and Water Quality; Land Use and Planning; Mineral Resources; Noise; Population and Housing; Public Services; Recreation; Transportation and Traffic; and Utilities and Services Systems.

**Lead Agency:** Under Sections 15050, 15367, and 15381 of the CEQA Guidelines, Humboldt County is the designated Lead Agency and has principal authority and jurisdiction over the certification of the SEIR and adoption of the Housing Element of the General Plan.

**Environmental Review Process:** On December 14 2003, the Humboldt County Board of Supervisors certified an EIR (SCH #1996-052011) for the 2003 update to the Housing Element of the Humboldt County General Plan. On August 28, 2010 the Board of Supervisors certified a Supplemental EIR (SCH #2009022077) for the 2010 Housing Element update, which extended and revised the 2003 EIR.

Humboldt County has determined that an SEIR which extends and revises the 2010 Housing Element Update SEIR is the appropriate CEQA document for the project. This SEIR will address potential environmental impacts associated with implementation of the project according to CEQA as amended (Public Resources Code, Section 21000 et seq.), the CEQA Guidelines (California Code of Regulations, Section 15000 et seq.), and other appropriate State and local regulations.

The Humboldt County Board of Supervisors will be responsible for reviewing and certifying the SEIR prior to taking action on the proposed project. The SEIR is being prepared to: (1) identify the potential project-related environmental impacts determined to be significant or potentially significant; (2) identify the project-related environmental effects that are not significant; (3) indicate the manner in which those significant effects can be mitigated or avoided; (4) identify alternatives to the project; and (5) provide technical analysis and discussion supporting these determinations.

The Final SEIR will be certified before the Board of Supervisors formally approves the proposed changes to the General Plan and Zoning designations of the affected parcels. The County may also use the Final SEIR as a Program EIR or Master EIR in the approval of development projects facilitated by the General Plan Amendment and Zone Reclassification.

**Attachments:**

Tables showing the approximately 150 candidate sites for rezoning



LIST OF CANDIDATE SITES FOR REZONING AS OF DECEMBER 20, 2010

EUREKA - COTTEN, NSA						
Assessor's Parcel Number	Address	Community Plan	Existing Zoning	Proposed Zoning	Rezone Acreage	Potential Units
017072002	Not assigned	ECP	R-1/P,R,GO	R-3/Q,P,R,GO	5.61	16
017073009	Not assigned	ECP	R-1/P,R,GO	R-3/Q,P,R,GO	6.21	61
018081013	2450 Arbutus Street	ECP	R-1/GO	R-3/Q,GO	1.74	26
018121001	1439 Fern Street	ECP	R-1	R-3/Q	2.63	31
300011008	4475 Walnut Drive	ECP	R1;R4;R1-Q/GO;TPZ;C1	R-3/Q;R-4;R-3/Q,GO;TPZ;C1	134.00	437
300093018	2139 Campton Road	ECP	R-1	R-3/Q	1.42	21
300093019	4650 Walnut Drive	ECP	R-1	R-3/Q	1.46	18
300181011	4298 Campton Road	ECP	R-1	R-3/Q	1.51	22
300191004	4374 Campton Road	ECP	R-1	R-3/Q	2.22	31
300191005	4416 Campton Road	ECP	R-1	R-3/Q	2.29	36
300211002	4598 Campton Road	ECP	R-1	R-3/Q	1.64	22
303011003	5371 North Ridge Road	ECP	R-1*/GO;TPZ	R-3/Q	86.00	249
18				NSA TOTAL	246.74	570

EVR - COTTEN

EUREKA - HUMBOLDT HILL, NSA						
Assessor's Parcel Number	Address	Community Plan	Existing Zoning	Proposed Zoning	Rezone Acreage	Potential Units
305041005	Not assigned	ECP	R-1;R-1-B-4/GO	R-3-B-4/Q,B-4/GO	5.00	27
305041052	Not assigned	Humboldt Bay CZAP	R-1*,AG;AE;AE-40	R-3/Q;AG;AE;AE-40	71.00	100
305051002	5837 Humboldt Hill Road	ECP	AE;RS-5/C,W,F	AE; RM-5/Q,C,W,F	7.69	64
305061003	6687 Humboldt Hill Road	ECP	R-1	R-3/Q	30.15	100
305061005	Not assigned	ECP	R-1	R-3/Q	1.92	30
305061041	Not assigned	ECP	R-1	R-3/Q	1.35	20
306022001	6682 2nd Street	HBCZAP	RS-5	RM/Q	0.53	1
306022002	6662 2nd Street	HBCZAP	RS-5	RM/Q	0.19	0
306023002	Not assigned	HBCZAP	CG	R-3/Q	0.21	1
306023004	Not assigned	HBCZAP	CG	R-3/Q	0.15	2
306023005	Not assigned	HBCZAP	CG	R-3/Q	0.15	2

EVR  
HUM-HILL



EUREKA HUMBOLDT HILL NSA

EUR

HUMB - Hill

Assessor's Parcel Number	Address	Community Plan	Existing Zoning	Proposed Zoning	Rezone Acreage	Potential Units
306023006	Not assigned	HBCZAP	CG	R-3/Q	0.15	2
306023007	Not assigned	HBCZAP	CG	R-3/Q	0.15	2
306061016	Not assigned	HBCZAP	RS-5/A	RM/Q,A	1.24	17
306351014	7156 Humboldt Hill Road	ECP	R-1	R-3/Q	2.98	18
306361001	Not assigned	HBCZAP	RS-5/A	RM/Q,A	23.69	100
306361003	Not assigned	HBCZAP	CR/F,W;NRW,F;RS-20/W	RM/Q,F,W;NRW,F;RM-20/Q,W	50.00	40
306381007	6483 Purdue Drive	ECP/HBCZAP	R-1/GO;RS-20	R-3/Q,GO;RM-20/Q,	4.00	43
306381008	6475 Purdue Drive	ECP	R-1/GO	R-3/Q	3.29	42
306381009	6444 Purdue Drive	ECP/HBCZAP	R-1/GO;RS-20	R-3/Q,GO;RM/Q	3.59	53
306381050	Not assigned	ECP	R-1/GO	R-3/Q,GO	7.30	26
307041007	7500 Humboldt Hill Road	HBCZAP	AE-60;R-1;R-1-B-2	R-3/Q,B,2	45.00	600
25				NSA TOTAL	259.71	1014

EUREKA MYRTLE TOWN

EUR - MYRTLETOWN

Assessor's Parcel Number	Address	Community Plan	Existing Zoning	Proposed Zoning	Rezone Acreage	Potential Units
014183001	1204 Hoover Street	HBCZAP	RS-5/A,W	RM/Q,A,W	2.11	24
014281006	3355 Park Street	HBCZAP	RS-5	RM/Q	1.02	8
014291009	3517 Park Street	HBCZAP	RS-5/A,W;RS-5	RM/Q,A,W	10.73	72
015111012	1850 Myrtle Avenue	ECP	R-4*/GO;C-1	R-4*/GO;R-3/Q	0.21	3
016011020	2292 Maple Lane	ECP	R-1/GO	R-3/Q,GO	1.30	19
016051037	Not assigned	HBCZAP	RS-5	RM/Q	3.14	40
016071013	3975 Pennsylvania Avenue	HBCZAP	RS-5	RM/Q	2.78	16
016112010	3000 Moore Avenue	ECP	R-1/GO	R-3/Q,GO	2.50	35
016131023	2610 Erie Street	ECP	R-1/GO	R-3/Q,GO	3.01	22
016172007	3906 Pennsylvania Avenue	HBCZAP	RS-5	RM/Q	1.49	20
016172008	3970 Pennsylvania Avenue	HBCZAP	RS-5	RM/Q	2.24	18
016201001	2735 Pleasant Avenue	HBCZAP	RS-5	RM/Q	1.66	18
016231028	3175 Harris Street	ECP	R-1	R-3/Q	2.89	46



EUR - MYRTLETOWN

Assessor's Parcel Number	Address	Community Plan	Existing Zoning	Proposed Zoning	Rezone Acreage	Potential Units
016231065	2845 St James Place	ECP	R-1	R-3/Q	1.87	30
017031008	Not assigned	ECP	R-1;TPZ	R-3/Q; TPZ	7.87	100
017032002	Not assigned	ECP	TPZ;R-1	TPZ; R-3/Q	14.96	59
017061038	Not assigned	ECP	R-1	R-3/Q	3.03	42
NSA TOTAL					67.69	572

EUR - PINE HILL

Assessor's Parcel Number	Address	Community Plan	Existing Zoning	Proposed Zoning	Rezone Acreage	Potential Units
019031003	4255 Union Street	ECP	R-1/GO	R-3/Q,G0	9.84	47
019041009	4543 Union Street	ECP	R-1/GO	R-3/Q,G0	9.74	47
019061004	4100 Union Street	ECP	R-1	R-3/Q	2.08	33
019061005	4150 Union Street	ECP	R-1	R-3/Q	9.94	159
019071003	4360 Union Street	ECP	R-1/GO	R-3/Q,G0	1.40	7
019071007	488 Sea Avenue	ECP	R-1/GO	R-3/Q,G0	4.05	28
019071010	4316 Union Street	ECP	R-1/GO	R-3/Q,G0	2.95	16
019101029	Not assigned	ECP	R-1/GO	R-1/GO	2.41	39
019123031	Not assigned	ECP	R-1	R-3/Q	1.71	27
019131018	1281 Sea Avenue	ECP	R-1	R-3/Q	6.13	98
019141034	1213 Barnum Place	ECP	R-1	R-3/Q	2.02	32
019161025	4101 Weiler Road	ECP	R-1/GO	R-3/Q,G0	3.77	31
019161030	Not assigned	ECP	R-1/GO	R-3/Q,G0	1.10	18
301111022	108 Artino Street	ECP	R-1	R-3/Q	1.13	18
301121011	5021 Meyers Avenue	HBCZAP/ECP	RS-5;R-1*GO	RM/Q;R-3/Q,G0	2.39	24
302041013	4840 Meyers Avenue	ECP	R-1*GO;RS-5	R-3/Q,G0; RM/Q	5.38	44
302091016	1199 Herrick Avenue	HBCZAP	RS-5	RM/Q	4.57	73
302131002	5472 Meyers Avenue	HBCZAP	RS-5-M/W,F	RM/Q,M,W,F	5.26	84
302181026	Not assigned	HBCZAP	AE-60/F,T;RS-5-M/F,R	AE-60/F,T; RM/Q,M,F,R	8.35	134
302181027	5333 Herrick Road	HBCZAP	RS-5-M/F,R	RM/Q,M,F,R	1.43	23
NSA TOTAL					85.65	962



EUR - RIDGEWOOD

Assessor's Parcel Number	Address	Community Plan	Existing Zoning	Proposed Zoning	Rezone Acreage	Potential Units
303022038	6295 Beechwood Drive	ECP	R-1	R-3/Q	1.32	19
303131033	6310 Hinman Lane	ECP	R-1/GO	R-3/Q,GO	3.31	40
303181029	1905 Home Drive	ECP	R-1/GO	R-3/Q,GO	3.56	30
303191018	5955 Christopher Drive	ECP	R-1	R-3/Q	0.19	1
303240015	5923 Walnut Drive	ECP	R-1/GO	R-3/Q,GO	1.18	16
303240016	5925 Walnut Drive	ECP	R-1/GO	R-3/Q,GO	1.24	19
NSA TOTAL				10.80		125

HUM BAY - MANILA

Assessor's Parcel Number	Address	Community Plan	Existing Zoning	Proposed Zoning	Rezone Acreage	Potential Units
400011057	1972 Locke Street	HBCZAP	RS-5-M/A,B	RM/Q,M,A,B	1.27	20
400041051	1866 Park Street	HBCZAP	RS-5-M/A,B	RM/Q,M,A,B	1.38	21
400041065	1860 Keyes Street	HBCZAP	RS-5-M/A,B	RM/Q,M,A,B	1.57	17
400113004	1580 Victor Boulevard	HBCZAP	RS-5-M/A	RM/Q,M,A	2.97	20
400142013	1580 Peninsula Drive	HBCZAP	RS-5-M/A	RM/Q,M,A	1.19	18
506081017	Not assigned	HBCZAP	RS-5-M	RM/Q,M	2.06	18
506082017	Not assigned	HBCZAP	RS-5-M	RM/Q,M	1.02	16
NSA TOTAL				11.47		130

MCK - CENTRAL

Assessor's Parcel Number	Address	Community Plan	Existing Zoning	Proposed Zoning	Rezone Acreage	Potential Units
510051004	1721 Babler Road	MCP	R-1-T-AP-WR	R-3/Q,T,AP,WR	4.82	77
510051008	1657 Babler Road	MCP	R-1-T-AP-WR;C-2AP-N-WR	R-3/Q,T,AP,N,WR	5.88	94
510091074	Not assigned	MCP	C-2-AP-N-WR	R-3/Q,AP,N,WR	0.92	15
510101019	Not assigned	MCP	R-1-AP;C-2-AP-N-WR	R-3/Q,AP	4.20	67
510101020	2612 Central Avenue	MCP	R-1-AP	R-3/Q,AP	4.48	72



MCK-CENTRAL

Assessor's Parcel Number	Address	Community Plan	Existing Zoning	Proposed Zoning	Rezone Acreage	Potential Units
510181028	1015 Norah Lane	MCP	R-1-N	R-3/Q,N	1.82	29
510192002	2466 Jones Avenue	MCP	R-1-N	R-3/Q,N	1.23	20
510191085	Not assigned	MCP	R-1-N	R-3/Q,N	1.49	24
510211075	Not assigned	MCP	C-2	R-3/Q	0.25	4
510211076	Not assigned	MCP	C-2	R-3/Q	0.17	3
510211077	Not assigned	MCP	C-2-N	R-3/Q,N	0.16	3
510281001	1095 Railroad Drive	MCP	R-1	R-3/Q	3.24	52
12				NSA TOTAL	28.86	439

MCK-EAST

Assessor's Parcel Number	Address	Community Plan	Existing Zoning	Proposed Zoning	Rezone Acreage	Potential Units
509071002	2205 Second Street	MCP	R-1-B-2-T	R-3/Q,B-2,T	1.17	17
509071003	2209 Second Street	MCP	R-1-B-2-T	R-3/Q,B-2,T	1.23	19
509084002	Not assigned	MCP	R-1-B-2-T	R-3/Q,B-2,T	1.41	22
509092001	1985 A Street	MCP	R-1-B-2-T	R-3/Q,B-2,T	2.29	33
509093002	2185 Second Street	MCP	R-1-B-2-T	R-3/Q,B-2,T	1.24	17
509104022	2183 Park Road	MCP	R-1-B-2-T	R-3/Q,B-2,T	0.69	6
509114002	1790 A Avenue	MCP	R-1-6-S-N	R-3/Q,S,N	1.15	17
509114015	Not assigned	MCP	R-1-6-S-N	R-3/Q,S,N	0.96	15
509114016	Not assigned	MCP	R-1-6-S-N	R-3/Q,S,N	0.96	15
509151028	2160 Sutter Road	MCP	R-1-B-2-T-N-WR;R-1-B-3-WR	R-3/Q,B-2,T,N,WR;R-3/Q,B-3,T,N,WR	25.27	41
509151029	2116 Sutter Road	MCP	R1B2-T-N-WR	R-3/Q,B-2,T,N,WR	0.65	4
509201048	1620 Kellner Avenue	MCP	R1B2-T-WR	R-3/Q,B-2,T,WR	3.00	41
509212023	Not assigned	MCP	R-1	R-3/Q	0.28	1
509212024	Not assigned	MCP	R-1	R-3/Q	0.34	2
509213003	Not assigned	MCP	R-1	R-3/Q	1.18	19
509240004	2375 McKinleyville Avenue	MCP	R-1-B-2-T-N	R-3/Q,B-2,T,N	2.22	22
16				NSA TOTAL	46	259



McK - South

Assessor's Parcel Number	Address	Community Plan	Existing Zoning	Proposed Zoning	Rezone Acreage	Potential Units
508051015	1070 Turner Road	MCZAP	RS-5-M/G	RM-5/Q,M,G	26.54	100
508071006	1532 Bugenig Avenue	MCP/MCZAP	RS-5/G	RM-5/Q,G	5.53	53
508073003	Not assigned	MCP	TPZ	R-3/Q	2.45	32
508081057	Not assigned	MCZAP	RS-5/G	RM-5/Q,G	3.03	45
508081058	1525 Salmon Avenue	MCZAP	RS-5/G	RM-5/Q,G	1.64	23
508232003	1671 Windsor Avenue	MCP/MCZAP	R-1-N;RS-5/G	R-3/Q; RM-5/Q,G	15.74	100
508232015	Not assigned	MCP	R-1-N	R-3/Q,N	1.71	19
508232020	1095 Briarcrest Lane	MCP	R-1-N	R-3/Q,N	1.99	19
508242008	1700 Washington Avenue	MCP	R-1-N	R-3/Q,N	10.35	92
5082511055 (aka)						
508251019	Not assigned	MCP	C-2	R-3/Q	11.20	70
508273005	1950 McKinleyville Avenue	MCP	R-1-N	R-3/Q,N	1.17	16
508301021	Not assigned	MCZAP	RS-20-M/G	RM-20/Q,G	0.80	9
508331013	936 Hiller Road	MCP	R-1-B-3-N	R-3/Q,B-3,N	1.47	21
				NSA Total	83.6	599

REDWAY

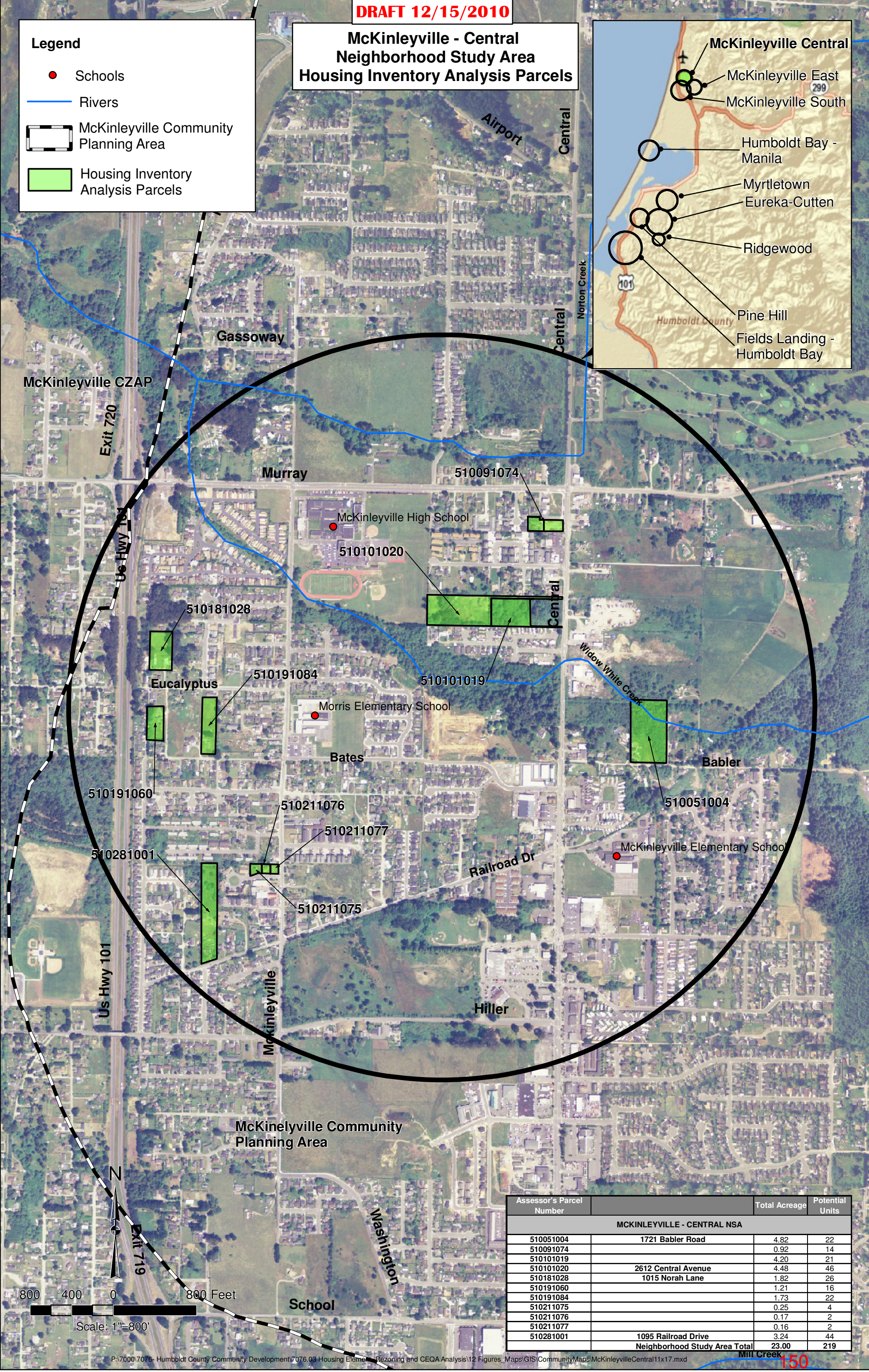
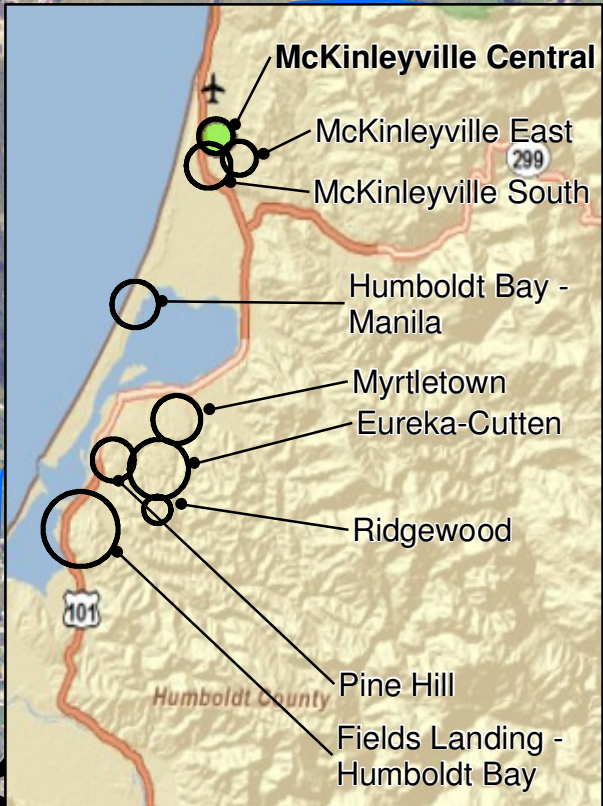
Assessor's Parcel Number	Address	Community Plan	Existing Zoning	Proposed Zoning	Rezone Acreage	Potential Units
077081027	760 Briceland - Thorne Road	GRBACP	R-1	R-3/Q	1.77	17
077081035	Not assigned	GRBACP	R-1-B-3-Q	R-3-B-3/Q	0.50	5
077081057	Not assigned	GRBACP	R-1	R-3/Q	1.08	17
077132001	265 Cedar Lane	GRBACP	R-1	R-3/Q	3.74	25
077262003	572 Orchard Lane	GRBACP	R-1	R-3/Q	3.36	36
077301004	290 West Coast Road	GRBACP	R-1-T	R-3/Q,T	2.07	22
077301005	308 West Coast Road	GRBACP	R-1-T	R-3/Q,T	1.17	19
077302002	195 West Coast Road	GRBACP	R-1-T	R-3/Q,T	1.34	19
214051011	2890 State Route 254	ACP	CH-D-Q	R3/Q	0.08	1
				NSA TOTAL	15.11	161



Legend

- Schools
- Rivers
- McKinleyville Community Planning Area
- Housing Inventory Analysis Parcels

McKinleyville - Central  
Neighborhood Study Area  
Housing Inventory Analysis Parcels



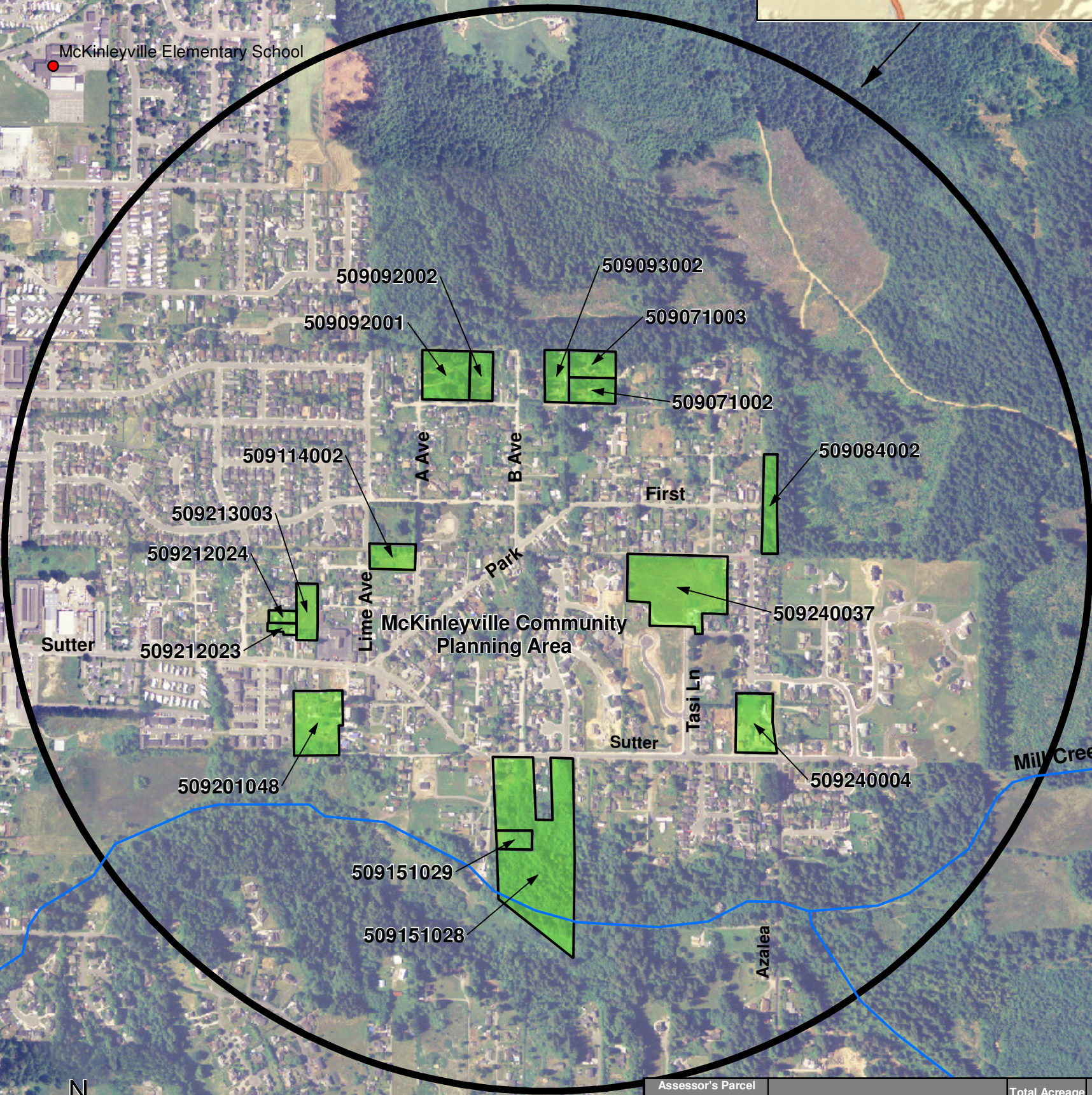
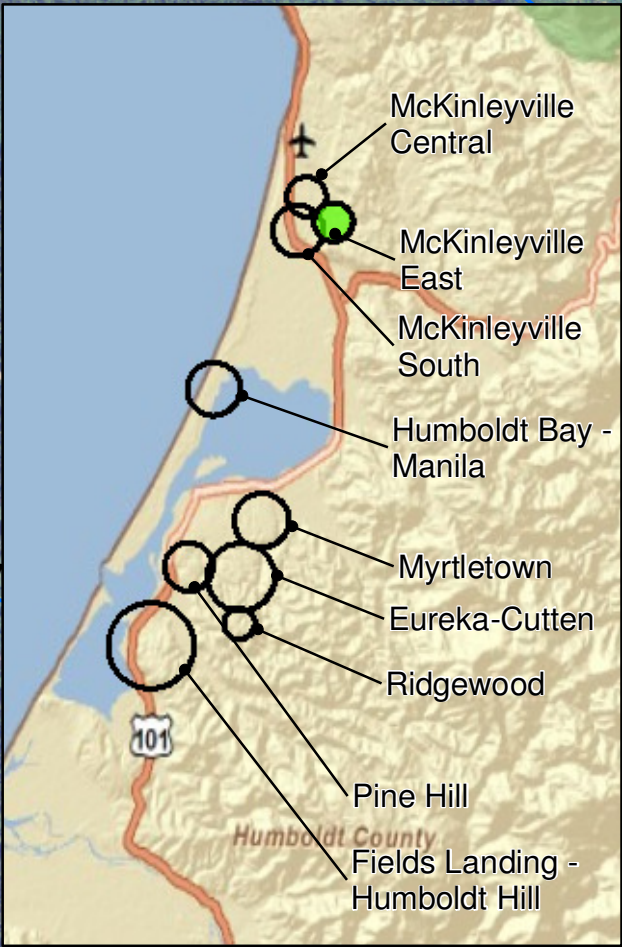
Assessor's Parcel Number		Total Acreage	Potential Units
MCKINLEYVILLE - CENTRAL NSA			
510051004	1721 Babler Road	4.82	22
510091074		0.92	14
510101019		4.20	21
510101020	2612 Central Avenue	4.48	46
510181028	1015 Norah Lane	1.82	26
510191060		1.21	16
510191084		1.73	22
510211075		0.25	4
510211076		0.17	2
510211077		0.16	2
510281001	1095 Railroad Drive	3.24	44
Neighborhood Study Area Total		23.00	219



Legend

- Schools
- Rivers
- Housing Inventory Analysis Parcels

McKinleyville - East  
Neighborhood Study Area  
Housing Inventory Analysis Parcels



800 400 0 800 Feet

1 inch = 800 feet

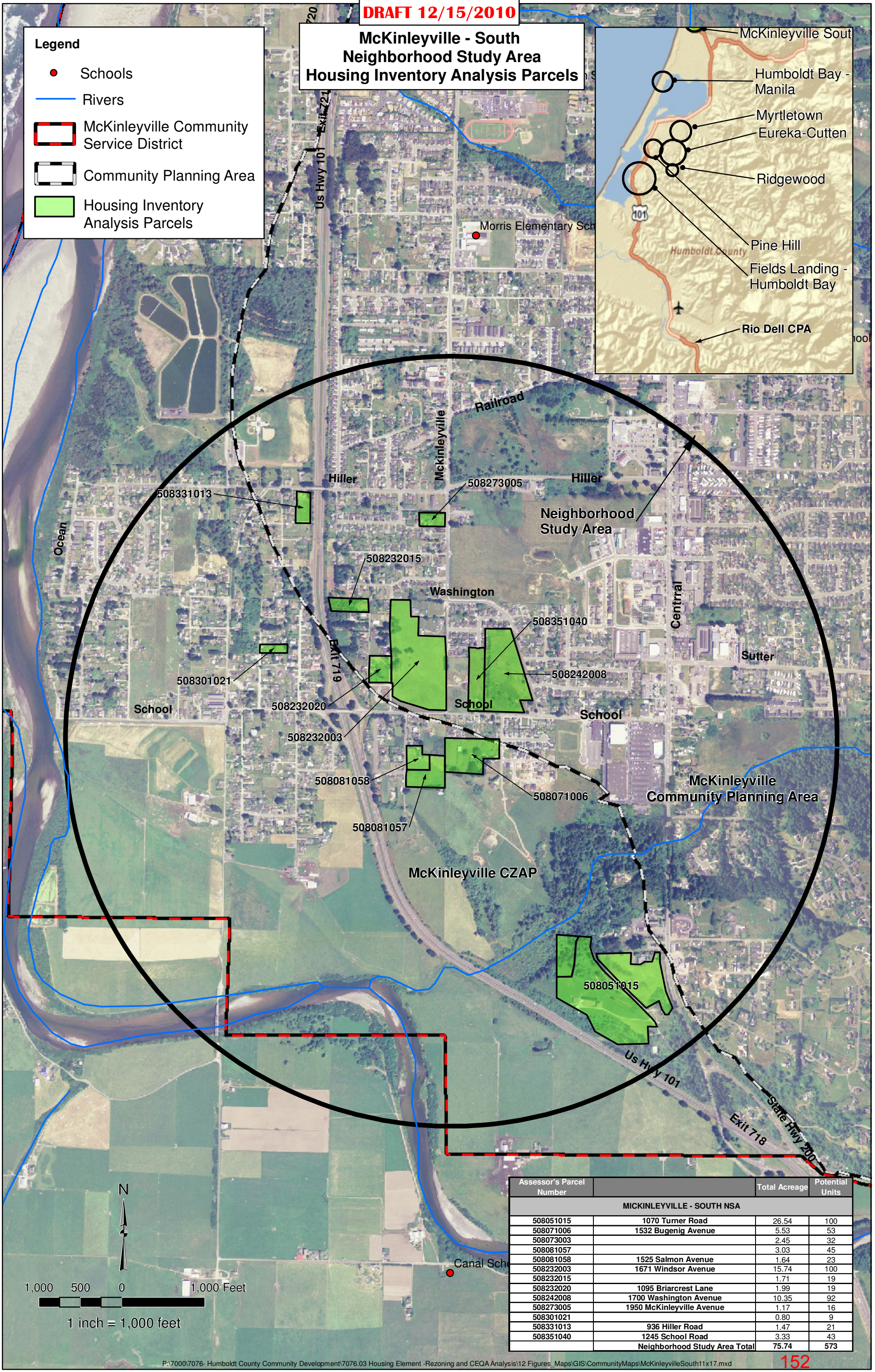
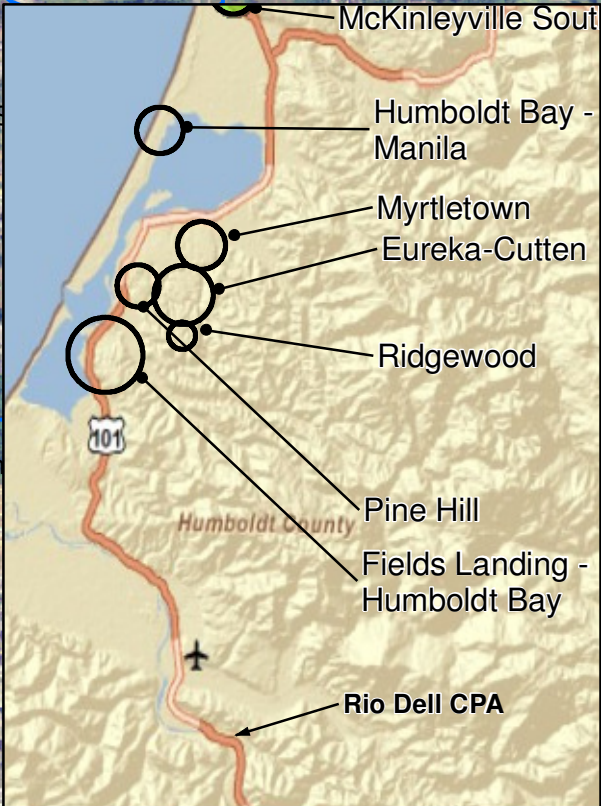
Assessor's Parcel Number		Total Acreage	Potential Units
MICKINLEYVILLE - EAST NSA			
509071002	2205 Second Street	1.17	17
509071003	2209 Second Street	1.23	19
509084002		1.41	22
509092001	1985 A Street	2.29	33
509093002	2185 Second Street	1.24	17
509104022	2183 Park Road	0.69	6
509114002	1790 A Avenue	1.15	17
509151028	2160 Sutter Road	25.27	41
509151029	2116 Sutter Road	0.65	4
509201048	1620 Kellner Avenue	3.00	41
509212023		0.28	1
509212024		0.34	2
509213003	McKinleyville	1.18	19
509240004	2375 McKinleyville Avenue	2.22	22
509240037	McKinleyville	6.21	99
Neighborhood Study Area Total		48.31	359



McKinleyville - South  
Neighborhood Study Area  
Housing Inventory Analysis Parcels

Legend

- Schools
- Rivers
- McKinleyville Community Service District
- Community Planning Area
- Housing Inventory Analysis Parcels



Assessor's Parcel Number	Total Acreage	Potential Units
MICKINLEYVILLE - SOUTH NSA		
508051015	26.54	100
508071006	5.53	53
508073003	2.45	32
508081057	3.03	45
508081058	1.64	23
508232003	15.74	100
508232015	1.71	19
508232020	1.99	19
508242008	10.35	92
508273005	1.17	16
508301021	0.80	9
508331013	1.47	21
508351040	3.33	43
Neighborhood Study Area Total	75.74	573



1,000 500 0 1,000 Feet

1 inch = 1,000 feet



# McKinleyville Community Services District

## BOARD OF DIRECTORS

January 19, 2011

TYPE OF ITEM: **ACTION**

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**ITEM: E.4**                      **Consider approval of proposal received for lease of Fischer Ranch agricultural area**

**PRESENTED BY:**              **Greg Orsini**

**TYPE OF ACTION:**          **Voice Vote**

**Recommendation:**

Staff recommends the Board direct the Board President to execute a lease agreement with Marvin Peachey for lease of the property pursuant to the proposal presented by the prospective lessee. Staff also requests that the Board approve and sign the lease termination notification letter for the existing lessee.

**Discussion:**

The approximately 100 acre Fischer Ranch property is currently leased to Mr. Tim Gomes. The lease expired on November 30, 2010. After that time the lease reverts to a month-to-month lease with a 30 day notice of termination by either party. At the June 2010 Board meeting, the Board approved the preparation of a Request for Lease Proposals (Request) in order to notice the availability of the property for lease and receive bids and evaluate the compatibility of the intended use of the property. Staff prepared a Request and submitted it to the Board at the September meeting along with the draft lease agreement that has been review by District Legal counsel. The Board approved the Request and Staff was directed to distribute it.

As a result of the request staff received three proposals and reviewed them for several criteria, including

- Responsiveness of Proposal
- Feasibility of Proposal in regards to District Operations
- Total Revenue Generated
- Qualifications of Perspective Lessee and References

Based on staff's review of the proposal, it is recommended that the previously approved lease be executed with Marvin Peachey for the lease of Fischer Ranch.

**Alternatives:**

Staff's analysis includes the following potential alternative:

- Take no action

**Fiscal Analysis:**

Revenue to the Sewer Fund of:

Peachey Proposal	\$8,640 per year or \$720 per month
Collenberg Proposal	\$9,001 per year or \$750 per month
Gomes / Pialorsi Proposal	\$7,200 per year or \$600 per month

**Environmental Requirements:**

Not applicable

**Exhibits/Attachments**

- Proposals
- Lease termination letter

RECEIVED  
OCT 29 2010  
McK. C.S.D.

## **Fisher Ranch Proposal**

To MCSD,

I've been making hay on the Fisher Ranch for over 10 years, the ranch has great potential to produce high quality forage unfortunately invasive grass and plants have taken over much of the land, and the forage that has been harvested is barely palatable. Barely any of the feed that has been harvested over the last two years from the ranch hasn't been able to be used or sold due to the poor quality and there is no demand for poor quality feed. I would like to bring the ranch back to a high quality, high producing hay ranch, this is going to take a lot of extensive farming and seeding which I am very capable and willing to do. I have all the necessary equipment to perform the work that it is going to take to complete what is required to bring the ranch back to the standard it needs to be and the end results will greatly benefit both parties. New crops that are going to be grown will take more treated wastewater that is applied by MCSD and the crops will be higher quality, which will make it marketable and palatable for lessee.

### **2 year reconditioning plan (weather permitting):**

2011- Harvest flood cell and section 1 after that harvest I will till and replant section 1 it will need to be irrigated by MCSD after seed is planted I will then proceed to harvest section 3 and 4 depending on access due to wet ground I will then till and replant, it will also need to be irrigated by MCSD, I will then harvest crops thru 2011 season. Come September/October I will till all sections and replant again for 2012 harvest season. We will re-asses crops and soil in August 2012 to see if replanting is necessary again to remove invasive grass and plants that are not forage quality.

### **Crops to be Planted**

A mix of Berseem clover, Red Clover, Rye grasses and Oats.

Over a five year period lessee would like to plant 15 to 25 acres of corn alternating between sections 1, 3 and 4 and lessee will be responsible for all the cost of equipment, fuel, seed and man power. This will put new hay crops in every year after the corn is harvested and the new hay crop will also be planted by lessee, this includes seed.

-Lessee will perform all work on tilling and planting of the new crops. I will supply equipment, fuel and the man power.

-Lessor will supply all seed necessary to plant the new crops



## Seed Estimation Chart

10 lbs Berseem Clover per acre  
10 lbs Red Clover per acre  
100 lbs Rye Grass per acre  
50 lbs Oats per acre

### Price Estimates

Berseem Clover	55 lbs	\$84
Red Clover	50 lbs	\$50
Rye Grass	50 lbs	\$26
Oats	50 lbs	\$19

The 95 Estimated acres will need the approximate lbs of seed.

950 lbs of Berseem Clover	14 50
950 lbs of Red Clover	9 50
9500 lbs of Rye Grass	49 40
4750 lbs of Oats	180 5

### Total Cost Estimate

\$8,993.16

## **Lease Payment Schedule**

2011-2012 Lessee will till and reseed in early spring of 2011 weather permitting and re-till and reseed September/October after last harvest weather permitting and will harvest 2011 and 2012 crops for compensation for work performed to re-establish high quality forage and remove invasive grasses and plants. In August of 2012 we will re-asses crops to evaluate if farming is required again or if a different approach is necessary.

2013 Lessee will pay \$18,000 per year.

2014 Lessee will pay \$18,000 per year

2015 Lessee will pay \$18,000 per year

Collenberg hay Sales  
David Collenberg  
6990 Myrtle ave  
Eureka, Ca  
hayhayhay.com  
707-498-3666

Tim Gomes

November 14, 2010

3425 West End Rd

Arcata, CA 95521

(707)825-7539

My name is Tim Gomes and I have been leasing the property on Fisher Road for 5 years. Myself, along with Bruno Pialorsi who has the property adjacent to the Fisher Rd ranch, would like to continue to lease it. Our ideas for the farm include a complete reworking of the soil. Since cattle is no longer present on the land the soil is in need of fertilizer. We would like to till the fields, reseed, and then fertilize. I currently pay \$1100 per month for land that is in poor condition. All of the feed I have made in the previous year is sitting on the property as the quality of the feed is so poor that it has been difficult to sell. In order to get the land in good quality we would need to purchase 20 tons of fertilizer at \$456 per ton as well as new seed which will cost \$3 per pound at 25 pounds per acre and the cost to run the equipment to till, fertilize, and seed. To offset these expenses we are proposing to lease the Fisher Ranch for \$600 per month for 4 years.

9120 FERT.

\$75/ACRE x 95 ACRES = 7,

Sincerely,

Tim Gomes & Bruno Pialorsi

# MARV. PEACHEY AG.

RECEIVED

**LEASE PROPOSAL :**

---

OCT 29 2010

McK. C.S.D.

Marvin Peachey

557 Singley Road

Loleta CA 95551

Phone: 707-601-3600

Fax: 707-768-3600

October 29, 2010

McKinleyville Community services District

Contact: Greg Orsini

P.O. Box 2037

McKinleyville CA 95519

Phone: 707-839-3251

Attention, Greg

The Following Pages Are The lease Proposal That I Put Together.

Please feel free to contact me with any questions, comments, advice or concerns.

Sincerely,

Marvin Peachey



# MARV. PEACHEY AG.

## LEASE PROPOSAL : ADJUSTMENTS

RECEIVED

NOV 3 2010

McK. C.S.D.

Marvin Peachey

[REDACTED]

Loleta CA 95551

Phone: 707-601-8776

[REDACTED]

November 27, 2010

McKinleyville Community services District  
Contact: Greg Orsini  
P.O. Box 2037  
McKinleyville CA 95519  
Phone: 707-839-3251

Attention, Greg

These are the things we discussed at our Nov. 22<sup>nd</sup> meeting.

1. Start Lease Feb. 1 2011.
2. Lease payments start date, June 1 2011. Due to other start up cost.
3. Deposit due at time of signing lease.
4. Monthly payments of \$800.00 per month, till Jan. 1 2013 when a 20% increase would take place, bringing the monthly payment to \$960.00 per month.

Some Figures for initial input cost.

1. Fuel for farming & reseeding 95 acre - \$3000.00
2. Seed cost for grasses Approx. - \$2900.00
3. Also labor for cleaning out fences, & time an equipment for farming an reseeding, a cost for this is debatable, due to weather conditions an any unforeseen issues we may encounter.

Any Questions, Contact me at [REDACTED]

Sincerely: Marvin Peachey

# Lease Proposal:

## On The 95 Acre Ranch

### 1. Lease Plan:

I Marvin Peachey have personally looked at the ranch and considered several possibilities, this is what I thought would work best on this property in order to be of assistance to the district and also for me to be profitable.

My plan providing I receive the lease would be to, first of all remove all fences on property that are not perimeter fences, this would allow for bigger fields in turn providing better land production, also this would be of assistance when moving the irrigation lines.

Secondly I would want to as soon as weather permitting farm up, which would include disking, plowing, ripping and reseeded of approximately  $\frac{1}{2}$  of the farmable acreage within the first 6 months of obtaining the lease, then the other  $\frac{1}{2}$  within 8 months of the first seeding. The Reseeding would consist of mixed grasses annual rye, perennial rye and orchard grass, for the purpose of hay production. However I would like if I could have the option to plant corn in a portion of the acreage, providing I would be able to have a good market for corn silage. Also concerning the moving and setting of irrigation pipe, and the process involved in flood irrigation, I have spoken with Greg and was informed that I could pay for this work to be done for me, which would be of great assistance to me since driving that far daily would be of hindrance in my farming operation, under my payment plan you will notice where I included extra payment for the months that the waste water needs to be applied.

### 2. Lease Dates:

My understanding that upon receiving the lease I would start payments as of Dec. 1 2010. My proposal would be for this lease to run for 3 years from date of receiving the lease; however I would like the option to renew the lease at the end of the second year which would be Dec. 1 2012.

### 3. Lease Payment Plan:

All Payments would be due the first of every month. The amount that I Marvin Peachey propose to pay each month are as follows, May - Oct. would be \$1000.00 per month, then Nov. - April would be \$600.00 per month, this is to help with the cost associated with applying the waste water, also it would be more feasible for me to pay more over the time of harvesting the crop. You may notice that my payment plan may be on the lower side however this is taking into consideration the cost involved in farm up the ground and reseeded it, the time and cost involved in the fence removal and any cleaning up of weeds for better appearance, also for work involved in making the ranch more productive. At the end of the second year, when I have the option to renew the lease, I would consider an increase of the monthly payments by as much as 20% for the third year, since most of the cost of farming and reseeded to promote better use of the ground should be behind us.

#### 4. References:

1. Duane Martin, Phone # [REDACTED]
2. Marvin Bertelson, Phone # [REDACTED]
3. Curvin Hurst, Phone # [REDACTED]
4. Peter Baer, Phone # [REDACTED]

This What I Would Like To Also See On the Lease However IF You See A Problem Somewhere Feel Free To Contact Me @ [REDACTED]

Sincerely, Marvin D. Pinsky

Tim Gomes  
3425 West End Road  
Arcata, CA 95521-4829

January 20, 2011

Dear Mr. Gomes;

Your lease agreement for the Fischer Ranch expired on November 30, 2010, after which time the lease reverted to a month-to-month lease with a 30 day notice of termination. As you are aware, at their June 15, 2010 meeting, the Board approved the preparation of a Request for Lease Proposals in order to notice the availability of the property for lease, receive bids and evaluate those bids for compatibility of the use of the property.

Three lease proposals were received and reviewed and the Board decided at their January 19, 2011 meeting to terminate your lease effective 30 days from today's date. This is your formal notice that you have until February 19, 2011 to vacate the property and remove your equipment as per Section 5.6 of your lease. Please remove all trash and facilitate repairs necessary to aid in the termination of the lease. When you are finished, please call out office to make an appointment with staff for a final walk through the property to make a determination as to conditions so that your security deposit can be returned.

*5.6. **Surrender of Premises.** On expiration or sooner termination of this lease, or any extensions or renewals of this Lease, Lessee shall promptly surrender and deliver said Premises to Lessor in as good condition as they were at the commencement of this Lease in accordance with Section 5.2 and 5.3 herein. Lessee shall remove all equipment and supplies from the Premises prior to the end of the term. Should Lessee fail to remove any equipment or supplies, Lessor may, at its own discretion remove equipment or supplies and bill Lessee for actual costs of removal. Lessee agrees to pay Lessor's actual costs of removal. Lessee acknowledges that all equipment and supplies left on the Premises may become the property of Lessor at Lessor's discretion".*

If you have any questions regarding this matter, please contact Norman Shopay at 839-3251.  
Sincerely,

Helen Edwards,  
Board President



# McKinleyville Community Services District

## BOARD OF DIRECTORS

January 19, 2011

TYPE OF ITEM: **ACTION**

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**ITEM: E.5.** Consider approval of batting cage design and consider approving a Right of Entry Agreement to McKinleyville Little League (MLL) for the construction of batting cages at Hiller Sports Complex

**PRESENTED BY:** Jason Sehon, Parks & Recreation Director

**TYPE OF ACTION:** Voice Vote

**Recommendation:**

Staff recommends the Board consider approval of batting cage design and consider approving a Right of Entry Agreement to MLL for the construction of batting cages at Hiller Sports Complex.

**Discussion:**

The President of MLL has asked permission to construct batting cages at Hiller Sports Complex. MLL has submitted plans and indicated they will pay for all materials, supplies and labor to complete the project.

The batting cages would be located at the northwest corner of the overflow parking lot, near the main entrance to Hiller Sports Complex.

Once the batting cages are constructed, they will be deeded over to the District and will be available for use by the general public.

Staff feels the batting cages will be an asset to Hiller Sports Complex.

**Alternatives:**

Staff's analysis includes the following potential alternative:

- Take no action

**Fiscal Analysis:**

As per the Right of Entry Agreement, MLL is responsible to pay the entire costs of the design, development, inspection, construction, maintenance and administration of the PROJECT.

**Environmental Requirements:**

Not applicable

**Exhibits/Attachments**

- Batting Cage plans
- Maintenance Plan
- Right of Entry Agreement

DICK MILLER, Pres.  
JOAN MILLER, Treas.

# Miller Farms

NURSERY INC.  
"Grow With Us"

DON MILLER, Vice Pres.  
MARLEEN MILLER, Sec.

1828 CENTRAL AVENUE

(P.O. BOX 2145)

McKINLEYVILLE, CALIF. 95519

707-839-1571

FAX 707-839-2583

To:

MCK. LITTLE LEAGUE BATTING CAGE

NAME

DATE

RES. PH.

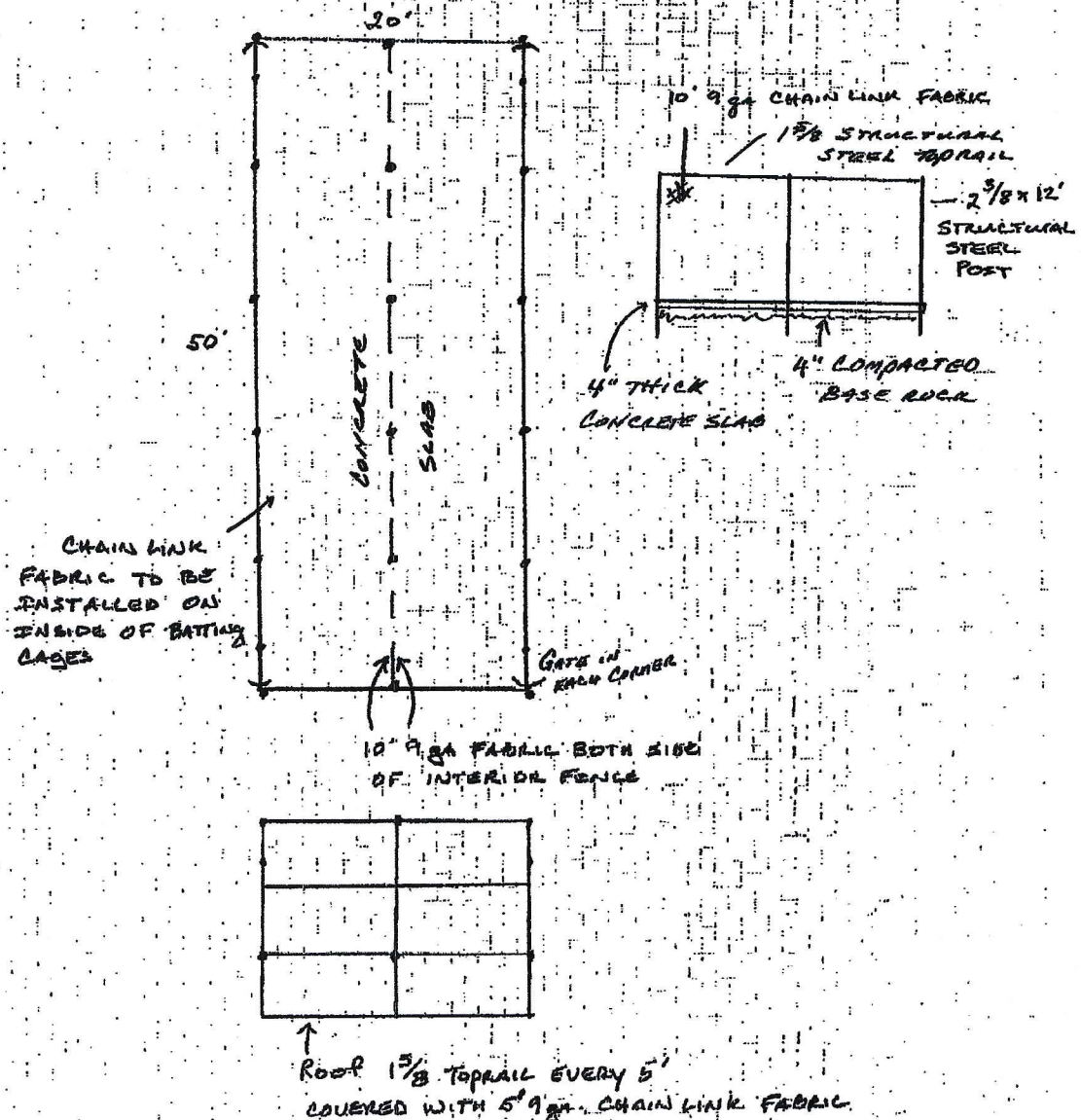
FAX

BUS. PH.

PAGER

JOB LOCATION

JOB DESCRIPTION



ACCEPTED BY

DATE

TERMS:



EXCAVATION, FENCING, IRRIGATION & LANDSCAPING  
LANDSCAPE CONTRACTORS LICENSE NO. 865302 A, B, C13 & C27  
Nursery retail, landscape materials  
power equipment sales & service



**MAINTENANCE PLAN  
BATTING CAGES AT HILLER SPORTS COMPLEX**

1. This AGREEMENT is intended to cover the ongoing maintenance expenses and upkeep of the proposed batting cages at Hiller Sports Complex. DISTRICT expects the ORGANIZATION to perform weekly maintenance and take care of repairs when needed.
2. Demolition Deposit:
  - 2.1 The ORGANIZATION's deposit required within the Facility Use AGREEMENT may to be used for the demolition and maintenance of the batting cages should the ORGANIZATION fail to meet the terms of its obligations, or the batting cages fall into disrepair or in unsafe condition. The ORGANIZATION will be notified, as specified in the terms of the AGREEMENT, and if the ORGANIZATION fails to comply the DISTRICT could opt to use these deposit funds for demolition or maintenance. The shortfall in the escrow fund would then need to be replaced within 60 days.
3. Monthly Inspections and Maintenance:
  - 3.1 DISTRICT shall conduct monthly inspections. ORGANIZATION will assist in conducting maintenance and repairs (including graffiti removal and trash removal) as required by DISTRICT.
  - 3.2 ORGANIZATION shall provide DISTRICT with a documented monthly inspection schedule that includes status of the batting cages, maintenance or repairs needed, and potential safety issues.

## **RIGHT OF ENTRY AGREEMENT**

THIS AGREEMENT is entered into on the date signed this document is signed by the MCSD General Manager, between the between the MCKINLEYVILLE COMMUNITY SERVICES DISTRICT (herein "DISTRICT") and MCKINLEYVILLE LITTLE LEAGUE ORGANIZATION (herein "ORGANIZATION").

### **RECITALS**

1. DISTRICT owns property located within the DISTRICT Boundaries and has consented to enter into an Agreement for the design and construction of batting cages on the property located at the northwest corner of the overflow parking lot at Hiller Sports Complex.
2. The ORGANIZATION, as a public service to the citizens of McKinleyville, wishes to undertake a project for the design and development, financing, construction and maintenance of batting cages.

### ***THEREFORE, IT IS AGREED:***

1. For a period of twelve (12) months from the date hereof, DISTRICT hereby grants to ORGANIZATION the right to enter upon the DISTRICT property described as Hiller Sports Complex, or another location as designated by the DISTRICT for the purposes and on the terms and conditions herein set forth.
2. ORGANIZATION shall:
  - 3.1 Demonstrate to the Board sufficient financing and committed supplies and services from local businesses to pay the entire costs of design, development, inspection, construction, maintenance and administration of the PROJECT.
  - 3.2 Cause the preparation of plans and specifications suitable for the construction of the PROJECT;
  - 3.3 Receive written approval from General Manager to apply for permits and/or to begin construction.
  - 3.4 Cause to be obtained all necessary permits and approvals for the construction as required by law;
  - 3.5 Assist the DISTRICT with contracts and other agreements as necessary for the completion of the PROJECT. DISTRICT must give written approval to any contract of ORGANIZATION and any other party, with respect to the PROJECT, except for this RIGHT OF ENTRY AGREEMENT;
  - 3.6 Upon completion of the PROJECT, deliver the facility and appurtenances thereof to the DISTRICT in condition suitable for the use. Thereupon, any rights and responsibilities of with respect to the construction of the PROJECT shall terminate, and use, care and maintenance of the facility



shall revert to the DISTRICT. Upon delivery of the facility to the DISTRICT, ORGANIZATION shall assign all warranty rights, if any, with respect to the facility, equipment and appurtenances to DISTRICT.

3.7 ORGANIZATION shall refer to the attached Maintenance Plan.

7. ORGANIZATION shall hold harmless, indemnify and defend DISTRICT, its officers, agents, employees, and directors from and against any and all claims, liabilities, demands, costs and contracts of any nature arising out of or resulting from the financing, design and construction of the PROJECT. This obligation shall survive the delivery of the PROJECT to the DISTRICT.

#### **McKINLEYVILLE COMMUNITY SERVICES DISTRICT**

\_\_\_\_\_  
Norman Shopay, General Manager

\_\_\_\_\_  
Date

\_\_\_\_\_  
Kevin Pelascini, President MLL

\_\_\_\_\_  
Date

# **McKinleyville Community Services District**

## **BOARD OF DIRECTORS**

January 19, 2011

TYPE OF ITEM: **ACTION**

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**ITEM: E.6.**                      **Consider approval of Resolution 2011-04, committing funds for the financing of the Ramey Pump Station Upgrade project.**

**PRESENTED BY:**              **Steven Edmiston, Finance Director**

**TYPE OF ACTION:**          **Roll Call Vote**

**Recommendation:**

Staff recommends approval of Resolution 2011-04.

**Discussion:**

The Infrastructure State Revolving Fund Program Manager has requested that the MCSD Board pass a resolution specifying that the District would commit an amount of least \$102,672 of its own funds to the Ramey Pump Station Upgrade Project. It was suggested by i-Bank staff that that the District increase the amount committed to an amount not to exceed \$250,000 in order to account for potential contingencies or change orders to the original construction contract. This is the final requested document that pertains to the District's loan application package in advance of the i-Bank Board of Directors meeting scheduled for January 25, 2011, where the District's application will be considered.

**Alternatives:**

Staff's analysis includes the following potential alternative:

- Take no action

**Fiscal Analysis:**

The District has previously committed \$1,047,038 to construction and \$175,734 to engineering and design of the project. Commitment of these funds will not impact the District's ability to complete the project.

**Environmental Requirements:**

Not applicable

### **Exhibits/Attachments**

- Resolution 2011-04.
- Schedule of funding sources and project uses.

## Resolution 2011-04

### A RESOLUTION OF THE BOARD OF DIRECTORS OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT COMMITTING FUNDS FOR THE FINANCING OF RAMEY PUMP STATION UPGRADE

**WHEREAS**, on September 15, 2010, the Board of Directors of the McKinleyville Community Services District adopted Resolution 2010-16, authorizing an application by the McKinleyville Community Services District ("District") to the California Infrastructure and Economic Development Bank ("I-Bank") for financial assistance under the I-Bank's Infrastructure State Revolving Fund Program (ISRF Program) in an amount not to exceed \$1,500,000 for a portion of the costs of the Ramey Pump Station Upgrade ("Project"), making certain findings in connection therewith, declaring the District's official intent to use the proceeds of the ISRF Program to reimburse certain "Reimbursement Expenditures" as defined therein, and committing funds available to the District in an amount not to exceed \$165,100 to the financing of the Project; and,

**WHEREAS**, pursuant to that authority, the District has submitted an application ("Financing Application") to the I-Bank for financial assistance under the ISRF Program for a portion of the costs of the Project in the amount of \$1 million; and

**WHEREAS**, the Financing Application reflects that the District will commit \$165,100 in loan proceeds and an additional \$250,000 available to the District to finance a portion of the costs of the Project; and

**NOW, THEREFORE**, the McKinleyville Community Services District does resolve as follows:

**Section 1.** That, in addition to the \$165,100 committed to pay a portion of the costs of the Project in Resolution 2010-16, the District has available, and hereby commits not to exceed \$250,000 to pay a portion of the costs of the Project.

**Section 2.** This resolution augments, and does not supersede or amend the terms of Resolution 2010-16.

**Section 3.** This resolution shall become effective immediately upon adoption.

**PASSED, APPROVED and ADOPTED** at a duly called meeting of the Board of Directors of the McKinleyville Community Services District on the 19<sup>TH</sup> day of January, 2011 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

\_\_\_\_\_  
Helen Edwards, Board President

Attest:

\_\_\_\_\_  
Sharon L. Denison, Board Secretary

**McKinleyville Community Services District  
Ramey Pump Station Upgrade Project  
Summary Schedule of Project Funding Sources and Uses**

<b>PROJECT USES</b>	<i>Est Useful Life</i>	<b>PROJECT FUNDING SOURCES</b>			
		I-Bank	McKinleyville CSD	ARRA Loan	<b>TOTAL</b>
Land Acquisition		-	-	-	-
Building Construction/Renovation		730,606	-	133,862	<b>864,468</b>
Construction Contingency		136,570	-	-	<b>136,570</b>
Machinery/Equipment <i>Digital Control &amp; System Integration</i>	30 Yrs	-	20,000	-	<b>20,000</b>
Construction Management		17,119	4,855	4,026	<b>26,000</b>
Engineering/Architectural/ Design		115,705	32,817	27,212	<b>175,734</b>
Permits/Environmental		-	5,000	-	<b>5,000</b>
I-Bank Origination Fee:		-	10,000	-	<b>10,000</b>
Other: Legal Review		-	10,000	-	<b>10,000</b>
Other: Supplies & Misc.		-	20,000	-	<b>20,000</b>
<b>TOTAL</b>		<b>\$ 1,000,000</b>	<b>\$ 102,672</b>	<b>\$ 165,100</b>	<b>\$ 1,267,772</b>



# **McKinleyville Community Services District**

## **BOARD OF DIRECTORS**

January 19, 2011

TYPE OF ITEM: **INFORMATIONAL**

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**ITEM: E.7.**                      **Discussion of the Draft Capital Improvement Plan for the Fiscal Year Ending June 30, 2012**

**PRESENTED BY:**              **Steven Edmiston, Finance Director**

**TYPE OF ACTION:**           **None**

**Recommendation:**

Information and discussion only.

**Discussion:**

Attached is the draft of the FY-12 Capital Improvement Program (CIP) covering the next ten fiscal years. The majority of budgeted expenditures for Parks and Streetlighting funds are anticipated to be covered by assessments and user fees. Capital expenditures for water and sewer funds will require outside financing for the larger projects. The smaller projects are anticipated to be paid from operating funds. This will require a more structured approach to future rate setting as these projects are undertaken.

The following narrative further explains the underlying details.

**Alternatives:**

Take Action

**Fiscal Analysis:**

See attached schedules.

**Environmental Requirements:**

Not applicable

**Exhibits/Attachments**

- Draft Budget FY-12 CIP Narrative
- Capital Improvement Projects for the fiscal years ending June 30, 2012-2021 for each fund

## **Description and Goals of the CIP**

MCSD's Capital Improvement Program (CIP) is a multi-year plan that identifies capital equipment to be purchased and projects to be funded during a 10-year planning period. The Program identifies each capital project proposed for funding, the year in which the project is anticipated to be started or acquired and the amount of funds expected to spent each year on the project.

The CIP is updated annually with the first year representing the capital budget for the next fiscal year. A primary goal of the Program is to provide MCSD with an orderly process for planning and budgeting for capital needs.

Another primary consideration in developing the CIP is to prioritize current and future needs to fit within the anticipated level of financial resources. In this way, the program will also assist MCSD in reviewing and evaluating rates and maintaining cash reserves and debt capacity to insure the long-term preservation of District assets.

During the FY99/00 budget process, the Board designated unrestricted investment funds held by the Humboldt County Auditor as CIP Reserves and set goals for Reserve fund growth (average 3.8% per year for Water Fund Reserves and 2.5% per year for Sewer Fund Reserves) and minimum fund levels (\$350,000 for General Fund Reserves at each fiscal year-end).

General Fund Reserves and capital projects are significantly dependent upon property tax revenues and assessments. The Measure-B Assessment District expires in FY12/13 and, as Proposition 1A (in FY04/05, FY05/06, and FY09/10) made clear, the State's ability to redirect property tax revenues make that annual revenue source less secure and predictable than previously thought. The State is again in a deficit position and looking for more local revenues to balance the State's budget. Local property tax remains one of the few revenue sources left along with redevelopment funds and higher fees.

The Capital Improvement Program should focus attention on the community's goals, needs and financing capabilities. An important component of the programming process is the involvement of the public in the selection and prioritization of projects.

## **Capital Improvement Program Project Discussion**

### **HEAVY EQUIPMENT**

MCSD owns several pieces of heavy equipment used for maintenance of the MCSD facilities. Equipment in this category includes a sewer hydrocleaner, a dump truck, two backhoe/loaders, a tractor and a van with closed circuit TV.

The hydrocleaner/hydrovacuum was replaced in 2002; the unit is expected to be in service through the planning period. A new backhoe/loader was purchased in fall 2003.

The dump truck is a 1988 model and the tractor is a 1985 model. Although both pieces of equipment are used intermittently, they are scheduled to be replaced during FY 11/12. They both have diesel engines and may require replacement in the near future due to emission standards. The van with closed circuit TV, used to check the sewer collection system for inflow, infiltration and to inspect the quality of installation for new sewer main installations but has been used relatively little since acquisition and should last through the planning period, though its use will increase with the preparation of the 20 Year Collection System Plan. The closed circuit TV camera unit was upgraded in FY07/08.

## **UTILITY VEHICLES**

In 1998, the Board adopted a Fleet Replacement Plan to insure that MCSD's aging fleet of service vehicles would be replaced in an approximately ten-year cycle. At present, MCSD owns 18 utility vehicles including the Manager's car, the Parks and Recreation car, 6 of which are more than ten years old. The District has for the last several years begun to change out some of the heavier utility vehicles with light compact trucks for saving in capital and operating costs.

## **WATER SYSTEM**

The water distribution system was originally constructed in 1972. The minimum average expected useful life of such infrastructure is 50 years. Additions to the distribution system are generally donated to the District by property developers. However, expansion of the customer base has created the need for expansion of portions of the system and occasional upgrades. Pump stations and some operating equipment have a much shorter useful life (e.g. 30 years) than pipes that can last up to 70 years or more. The Ramey Pump Upgrade Project is in the construction phase, ensuring adequate water supply for the next 20 years.

**Meter Technology:** Currently, majority of water meters are read manually and recorded on an electronic recording unit (meter reader) that then interfaces with the accounting system. A new radio-capable meter reader was purchased in 2007. Some meters in dangerous or hard-to-reach locations are currently equipped with radio transmission capability. Water meter technology has now advanced to the point where they can be read reliably using radio technology and the conversion to radio technology is now cost-effective. As they age, water meters become increasingly less accurate, generally under-reading water consumption due to aging of mechanical components. MCSD replaces older meters over time so that no residential meter will be older than 18 years. Installation of new meters and replacement of old meters with radio read capabilities will substantially reduce staff time and we will not need to hire additional staff to read meters as McKinleyville grows. In addition, in water rationing or emergency situation radio read meters will be more effective in monitoring water flow and usage rates.

**Water Storage Tanks:** The District's current storage capacity for potable water is 5.25 million gallons in six storage tanks located on McCluski Hill (100,000 & 150,000 gal.), Cochran Road (1 million & 1.5 million gallons) and Norton Road (1 million & 1.5 million gallons). This can leave a 24 hour backup water supply for McKinleyville water customers at peak flow. The Cochran 1-million gallon tank was recoated and retrofitted with a seismic valve in FY02/03 at a cost of \$150,000. In FY03/04, the tank was equipped with a seismic valve actuator to prevent major water losses in case of an earthquake. The Norton Road Tank was recoated and retrofitted with a seismic valve in FY03/04. Additional recoating projects are scheduled for FY11/12, FY13/14 and FY16/17. Two new 3-million gallon tanks are also planned for construction on the District's Murray Road site. Design for the site will proceed in FY 11/12 and construction of the first tank should proceed in FY 12/13 with the second tank following in roughly 10 years, FY 21/22. New tanks at that location would increase the District's storage capacity, enhance fire flows during peak summer usage and provide additional system capacity for new growth, especially in northern McKinleyville. Staff has determined it would be more advantageous to initiate phased construction of two tanks at this location to spread the cost over a longer period of time and to enhance the operational flexibility of the system by having two tanks to allow for maintenance and redundancy. Current estimates for the project include preliminary design costs of \$500,000 for both tanks and construction costs of approximately \$3,200,000 per tank. The project would be paid for by some combination of developer fees, CIP reserve funds, commercial debt and the acquisition of some form of State assistance. Ultimately the project would double the District's storage capacity and should fulfill the District's requirements for water to full build out.

**Ramey (North Bank) Pump Station:** MCSD purchases all of its water from Humboldt Bay Municipal Water District. Water is pumped from HBMWD's facility on the Mad River to the Ramey Pump Station. Water is then pumped to MCSD's six storage tanks where it is gravity-fed to MCSD's customers. A pre-engineering analysis was completed in fall of 2008 that recommends complete motor-pump, electrical service and emergency generator replacement. Design was completed in December of 2009. Total project costs are estimated at \$1,267,772. A low interest 1% loan for \$165,000 through American Reinvestment and Recovery Act funding and another \$5,000 grant through PG&E for energy efficiency have been secured. The remainder will be funded through private financing or through the California Infrastructure Bank.

**Emergency Water Supply:** The underground supply line from HBMWD's facility on the Mad River to the Ramey Pump Station may be vulnerable to failure in a major earthquake. If such an event were to occur during the winter, it could be several months before the supply line under the river and freeway could be repaired, restoring water supply to the Ramey Pump Station. Two specific projects are identified to plan for this possible seismic event. One project would be the installation of an "A" frame and suspended cable and pipeline over the Mad River at the pipe crossing location by Hunt Road, and the second is a 12" emergency water main placed in the north bound span of the Highway 101 Mad River crossing. The later was chosen to be a more viable alternative due the ability to intertie Arcata and McKinleyville's water system in the event

of a catastrophe. Design is complete and an RFP will be advertised in spring of 2011 with an estimated construction cost of \$180,000 and completion in summer of 2011. The interties, valves and piping to complete the project will take place the following year (2012). Grant funding for this project will be pursued.

**The District owns Fire Hydrants in McKinleyville.** Fire hydrants are generally required with new subdivisions by contractors and dedicated to the District upon testing inspection and acceptance. An upgrade of older hydrants in commercial areas to 4" steamer nozzles to enhance fire protection is an ongoing project. Hydrants are replaced as they are identified and funds are available. Arcata Fire Protection District and MCSD have initiated a project to install fire hydrants in commercial areas along Central Avenue. Thirteen areas have been determined to be lacking in fire hydrant coverage and two hydrants per year will be installed. In FY 10/ 11 one hydrant has been installed with two scheduled for FY 11/12.

**Digital Control:** All key water and sewer facilities are monitored constantly by computer from the MCSD field office. Upgrading to radio telemetry began in FY08/09 and was completed in the FY08/09. The Remote Terminal Units (RTU) automates the function of all facilities but existing RTUs have been in service since 1990 and are scheduled to be replaced over the next three years.

## **SEWER SYSTEM**

**The Sewer Collection System:** Staff has placed an operational priority on investigating and monitoring infiltration and inflow of groundwater and storm runoff into the collection system. Smoke testing of the collection system was completed to test for leaks and misconnections. Projected growth in central McKinleyville also raises questions about the adequacy of the collection system. Engineering investigation of collection system upgrades was done in FY02/03 and FY03/04, but additional questions about the necessary scope as well as time frame for the project remain. Pipe replacement has been placed on hold pending further engineering analysis and the growth patterns within the system are better identified. The highway under-crossing at Thiel Road and the parallel collection system piping back to McKinleyville Avenue has been defined as a needed project.

**The Fischer Irrigation Site** construction work was completed in FY97/98. A project constructing five additional disposal paddocks at the Site began in FY00/01 to allow for more rotation in the use of the disposal paddocks. This will extend the life of the existing paddocks and increase the total disposal capacity of the site. Although additional paddock development could be undertaken, effluent disposal capacity for the foreseeable future is adequate and no additional projects are currently scheduled. The continued use of these paddocks are subject to salt, nutrient, nitrate and groundwater analysis studies now being done by SHN engineering. The August 2009 WDO mandated these studies and further regulations will be implemented by the RWQCB that will affect the disposal and irrigations practices. These studies will be completed by 2012.



### **The McKinleyville Waste Water Management Facility (WWMF)**

Frequent violations of our discharge standards due to biological oxygen demand (BOD), non-filterable residue (NFR) and algae growth in the treatment process prompted staff to propose the installation of marsh habitat at the WWMF. This project included the conversion of one of the five existing treatment ponds to a wetland and the addition of a sixth wetland treatment pond. State grants were obtained that paid for about 85% of the total project cost of \$770,000. The project was classified as a compliance project to enable MCSD to avoid State-imposed mandatory fines for past discharge violations. The Compliance Period ended in February of 2009.

The wetland project has substantially improved the waste treatment process and the District is back in compliance in the majority of the District discharge requirement. We consider the marsh a great success and the performance will continue to improve as the emergent plants thicken and mature. BOD has been reduced by approximately 25% and NFR by 70%. Fish bioassay are at 100% success and our biological capacity was raised from 1.13 MGD to 1.61 MGD in this last permit.

**Waste Discharge Permit (NPDES):** The District was issued a new waste discharge permit from the NCRWQCB in August of 2008. This permit has resulted in substantial costs in monitoring, performance, mandates numerous studies regarding disposal, groundwater analysis, source control for priority pollutants, treatment and irrigation methods. Six separate studies are mandated by the new permit in order to meet new groundwater regulations and changing disposal practices. The California Toxic Rule will require substantial changes in public awareness regarding disposal of pollutants and compliance with effluent limitations of copper, lead, nitrates, and various pollutant chemicals. The Waste Treatment Plant will need substantial modification in the future resulting from County growth projections and new regulations. The District is in the process of conducting studies to provide recommendations for process control, treatment plant modifications and produce a twenty-year facilities plan to accommodate expected growth in the McKinleyville area.

### **BUILDING PROJECTS**

The **Pierson Park buildings** (Azalea Hall, Law Enforcement Facility, Library, and Activity Center) were built between 1995 and 2000. During FY07/08, staff conducted energy audits of the buildings. New fluorescent lights were installed in 07/08 for more energy-efficient units and alternative energy sources will continue to be investigated.

With the successful passing of Measure B Maintenance Assessment District -- Renewal for Parks, Open Space, and Recreational Facilities, staff will begin the design for construction of a teen/family center attached to the McKinleyville Activity Center. The facility will include a large space that can be sectioned off, storage, offices, restrooms, and a commercial kitchen.

The parking lots at all Pierson Park buildings will be resurfaced in FY11/12. A picnic area with outdoor BBQ is being proposed at the bocce ball courts.

The Friends of the McKinleyville Library secured funding for the expansion of the McKinleyville Library, adding a 720 square foot WiFi Conference Room. Construction of the project was completed in 2010.

The **McKinleyville Activity Center** bleachers and floor were replaced in FY06/07 at a cost of \$82,000. Funds for that project came from State per capita grants. As recreation programs have grown, there has been increasing competition with other users (contract vendors) of the facility for storage space. Staff is investigating ways of providing additional storage space for program needs as well as vendor use.

Now that the Hiller Sports Complex is complete, staff is investigating ways to increase storage for mowing equipment and landscape materials and supplies. The Parks Department currently stores mowers, fertilizer and irrigation supplies in a connex box storage unit located at the southwestern corner of the property. Other supplies are kept in a storage bay at the District Office.

During FY02/03 full-time Parks & Recreation staff was relocated to the MCSD Office to facilitate communication and operation of the recreation programs. In FY04/05, the conference room at the MCSD Office was renovated and converted to a Recreation Department office with a separate customer entrance. This has reduced congestion at the main customer reception desk and enhanced customer service for recreation participants

The **MCSD office building** has completed the expansion for additional offices and a meeting/conference room. The 1,200 square foot addition on the back of the building was completed in 2009. The District is in the planning stage to expand the office replacing the aging field office with an attached addition to the existing office this project is scheduled for FY 13/14.

## **PARKS AND TRAILS PROJECTS**

The implementation of Proposition 1A reduced the General Fund property tax receipts by \$270,000 over FY04/05 and FY05/06. This seriously limited the viability of future capital projects. Since that period we have been able to build the reserves for matching funds for available parks grants. The playground construction at Hiller and Pierson Parks are now complete. The District will continue to improve the facilities at Hiller Park with trails and other amenities as grants and funds are made available. Quimby funds are a local source of funds for these types of improvements. Staff has constructed two handicap accessible bocce ball courts and built a small trail from Gwin Road to Pierson Park. The skate park committee continues to search for funding for the 20,000 square foot proposed skate park at the Pierson Park or other designated site. Staff proposes to install swing sets at Pierson and Hiller Parks. Staff also proposes to replace the tot lot playground at Larissa Park.

Staff continues to pursue grant funding for new projects. These projects are in the budget, but are contingent upon successfully receiving grants.

**Hiller Park and Hiller Sports Complex** development began in FY00/01 and was substantially completed in FY04/05. A playground was constructed in 2007 and the entire playground area fenced for safety. The tot lot playground for 2-5 year olds was replaced in FY09/10. The soccer field construction was started in 2007 with a large equipment donation from Pacific Earthscape (Ford Logging) and competed with District funds in 2008. Further projects will include trails and paths as the funds become available through grants.

## **COMPUTERS AND SOFTWARE**

Water and sewer system modeling software, base mapping software and hardware, and SCADA system hardware upgrades have been ongoing since FY01/02. Routine ongoing replacement of existing Operations Department, office and Parks & Recreation Department computers are budgeted throughout the planning period in order to keep the MCSD system current.

The MOMS billing and accounting system was upgraded in the office in spring of 2008. Several office computers were upgraded to take advantage of the new features in the accounting system upgrade. Upgrade of the accounting software is planned for the future.

The District began using SEMS software, in 2010 with full implementation in 2011. SEMS is a compliance resource and asset management tool for water and waste water agencies. The program also allows staff to prepare and manage work orders to identify and track jobs.

The District has historically recognized the importance of mapping all facilities and has complete paper system maps for the water and sewer systems. With advent of new technologies the District began the satellite location Facility Information System (FIS) of all facilities in 1999 and has incrementally added existing and new facilities to a digital master map. This project is ongoing and is carried out using staff and outside consultants. The software to view and manipulate these master files was purchased in FY 09/10. Development of our FIS will require the ongoing use of global positioning system (GPS) survey equipment to keep digitized maps of District facilities current; GPS equipment was purchased in FY03/04 when it was determined less expensive to buy the equipment and collect the points using District staff. This equipment like all electronic equipment has a planned obsolescence and is planned for replacement in FY11/12.

## **SMALL EQUIPMENT, CONTINGENCY AND OTHER**

The main MCSD photocopier was replaced in February, 2009 with a leased model with scanning and color printing capabilities. The Risograph duplicator should last through the planning period. Smaller and less expensive (more than \$500 but less than \$2,000) new equipment and emergency replacement of existing equipment cannot generally be anticipated. Annual expenditures of from \$10,000 to \$14,000 should be budgeted to account for such items in the enterprise funds.

### **Appendices to Capital Improvement Program**

The following pages are preliminary summaries of the Capital Improvement Program's planned capital expenditures (in thousands: 10 = \$10,000). The planning period for the Program is 10 years. This planning period provides additional perspective in the formulation of the Comprehensive Action Plan, which has a planning period of five years.

It should be noted that all estimated replacement costs are in current year dollars, since future inflation is unknown. Since the CIP is a dynamic plan that is updated annually, future costs will be regularly reevaluated. Capital expenditures are defined as expenditures that add value to the existing investment of the District.

**McKinleyville Community Services District**  
**Enterprise Fund Capital Improvement Projects**  
**For the Fiscal Years Ending June 30, 2012 - 2021**

	June 30, 2012	June 30, 2013	June 30, 2014	June 30, 2015	June 30, 2016	June 30, 2017	June 30, 2018	June 30, 2019	June 30, 2020	June 30, 2021
<b>1. Heavy Equipment</b>										
Hydrocleaner (Sewer Fund) and appurtenances	3					300				
Backhoe							60			
Dump Truck		70								
Tractor and Attachments	45	10		10						50
Air Compressor and appurtenances	2								20	
<b>Totals:</b>	<b>50</b>	<b>80</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>300</b>	<b>60</b>	<b>0</b>	<b>20</b>	<b>50</b>
<b>2. Utility Vehicles</b>										
3/4 or 1-Ton Pickup	30	30	30	30	31	31	31	32	32	32
Van/Car		28				28				
Light Duty Utility Truck			20		20		20		20	
<b>Totals:</b>	<b>30</b>	<b>58</b>	<b>50</b>	<b>30</b>	<b>51</b>	<b>59</b>	<b>51</b>	<b>32</b>	<b>52</b>	<b>32</b>
<b>3. Water System</b>										
Murray Road Tank	150	3,200								50
Emergency Water Line River Crossing	200	150	50							
Water Tank Upgrade	175		175	175		200	200			
Ramey Pump Upgrades	5									
Emergency Water Supply	35	50	35	50			50			
Radio Telemetry Upgrade	20	20	15			15		20		
Meter Reader Upgrade	10			10			10			
Generator Testing		2		2		2		2		
McCluski Tank 3A Roof Upgrade			5							
Fire Hydrant System Upgrade	13	7	8	9	13	14	7	7		
Water Main Rehabilitation and Replacement	40		500			200			1,000	
Meter Replacements	300	350	350	55	55					
<b>Totals:</b>	<b>948</b>	<b>3,779</b>	<b>1,138</b>	<b>301</b>	<b>68</b>	<b>431</b>	<b>267</b>	<b>29</b>	<b>1,000</b>	<b>50</b>
<b>4. Sewer System</b>										
NPDES Permit	75	50	20	20	20	20	20	20	20	
Industrial Permit Discharge	20	20	5		5		5		5	



**McKinleyville Community Services District**  
**Enterprise Fund Capital Improvement Projects**  
**For the Fiscal Years Ending June 30, 2012 - 2021**

	June 30, 2012	June 30, 2013	June 30, 2014	June 30, 2015	June 30, 2016	June 30, 2017	June 30, 2018	June 30, 2019	June 30, 2020	June 30, 2021
WWMF Upgrade/CEQA/Permitting	250	1,500	10,000	200	200					
WWMF Driveway Repaving and Sealcoating	15					8				
WWMF Fencing and Gate	2		10							40
WWMF SO2/Chlorine Injector Controllers			8				10	10		
WWMF SO2/Chlorine Shut Off						25				
WWMF Security Upgrades	15	10	5	3			3			
WWMF Building Maintenance	10		10		10					
WWMF Grinder Maintenance			12					12		
WWMF Sludge Maintenance	30		30		30		30			
Property Purchase/Improvements	500	10		10		10				
Collection System Upgrades	200	150		150		150		50		
Sewer Main Rehabilitation and Replacement	50				50				1,000	
Sewer Lift Sta. Pump Maint. and Replacement	20		20		20		20		20	
Radio Telemetry Upgrade	20	20	10				10	10		
Meter Replacement: WWMF, FIS						7				
Fischer Lift Station Grinder Maint.					12				12	13
Sewer Main Camera Unit		30						30		
Underground Pipe Locator & Camera				5					5	
Generator Upgrades Maintenance	2	2	150			10			300	
SCBA Apparatus and Bottles					6				6	
<b>Totals:</b>	<b>1,209</b>	<b>1,792</b>	<b>10,280</b>	<b>388</b>	<b>353</b>	<b>230</b>	<b>98</b>	<b>132</b>	<b>1,368</b>	<b>53</b>

<b>5. Office, Corporation Yard and Shops</b>										
Facility Upgrades and sealcoat	25	20	20	20	10	10	10	10	10	
ADA Upgrade	2	2	2							
Office Building	25	150	150							
Property Purchase							400			
Building Roofs	10					10			10	
<b>Totals:</b>	<b>62</b>	<b>172</b>	<b>172</b>	<b>20</b>	<b>10</b>	<b>20</b>	<b>410</b>	<b>10</b>	<b>20</b>	<b>0</b>

<b>7. Computers, Software and Equipment</b>										
PCs, Software, & Printers	10	10	10	12	12	12	12	12	12	

**McKinleyville Community Services District  
Enterprise Fund Capital Improvement Projects  
For the Fiscal Years Ending June 30, 2012 - 2021**

	June 30, 2012	June 30, 2013	June 30, 2014	June 30, 2015	June 30, 2016	June 30, 2017	June 30, 2018	June 30, 2019	June 30, 2020	June 30, 2021
File Server Upgrade	15	5	4	4	4	4	4	4	5	
MOM Upgrade and Replacement	2		2		50	50				
Office Equipment	4	5	5	5	5	5	5	5	5	
GIS/SEMS Equipment and Software	4	4	4	4	4	4	4	4	5	
<b>Totals:</b>	<b>35</b>	<b>24</b>	<b>25</b>	<b>25</b>	<b>75</b>	<b>75</b>	<b>25</b>	<b>25</b>	<b>27</b>	<b>0</b>

<b>8. Fischer Ranch</b>										
Barn and Fence Maintenance	1	3		3		3			3	
Repairs and Maintenance	5			5			5		5	
<b>Totals:</b>	<b>6</b>	<b>3</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>3</b>	<b>5</b>	<b>0</b>	<b>8</b>	<b>0</b>

<b>9. Small Equipment &amp; Other</b>										
Misc./ Emergency Equipment Replacement	14	15	15	15	15	15	15	15	15	
GPS Surveying Equipment	20						20			
Office Emergency Generator									22	
Emergency Response Equipment and Supplies	10	8	4	3	3	3	3	3	3	
<b>Totals:</b>	<b>44</b>	<b>23</b>	<b>19</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>38</b>	<b>18</b>	<b>40</b>	<b>0</b>

<b>Total Planned Expenditures</b>	<b>2,384</b>	<b>5,931</b>	<b>11,684</b>	<b>800</b>	<b>575</b>	<b>1,136</b>	<b>954</b>	<b>246</b>	<b>2,535</b>	<b>185</b>
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<b>Departmental Allocations:</b>										
Water Fund	1,057	3,958	1,271	353	145	517	559	72	1,080	91
Sewer Fund	1,327	1,974	10,413	448	430	619	395	175	1,456	94
<b>Total</b>	<b>2,384</b>	<b>5,931</b>	<b>11,684</b>	<b>800</b>	<b>575</b>	<b>1,136</b>	<b>954</b>	<b>246</b>	<b>2,535</b>	<b>185</b>

**McKinleyville Community Services District**  
**General Fund (Parks) Capital Improvement Projects**  
**For the Fiscal Years Ending June 30, 2012 - 2021**

Fiscal Year Ending (in thousands - \$000,)

	June 30, 2012	June 30, 2013	June 30, 2014	June 30, 2015	June 30, 2016	June 30, 2017	June 30, 2018	June 30, 2019	June 30, 2020	June 30, 2021
1. Hiller Park & Sports Complex										
Totals:	6	4	4	9	5	7	5	7	6	8
2. Pierson Park Upgrades										
Totals:	2	2	2	3	3	3	3	3	3	3
3. Azalea Hall Upgrades										
Totals:	33	16	10	3	9	3	4	4	4	4
4. McKinleyville Activity Center Upgrades										
Totals:	38	6	8	8	8	10	8	18	13	10
5. Other Parks Projects & Equipment										
Totals:	28	11	38	150	11	12	40	132	40	32
6. Law Enforcement Facility Improvements										
Totals:	7	2	0	0	0	0	0	3	0	0
7. McKinleyville Library Improvements										
Totals:	0	2	5	8	0	0	0	0	0	0
8. Projects funded with Measure B renewal										
Totals:	60	1,200	25	0	0	0	0	0	0	0
9. Projects funded by Quimby/Other Funds										
Totals:	140	0	0	0	0	0	0	0	0	0
Total Planned Capital Expenditures	314	1,243	92	181	36	35	60	167	66	57

**McKinleyville Community Services District  
Streetlight Fund Capital Improvement Projects  
For the Fiscal Years Ending June 30, 2012 - 2031**

Fiscal Year Ending (in thousands - \$000,)

	June 30, 2012	June 30, 2013	June 30, 2014	June 30, 2015	June 30, 2016	June 30, 2017	June 30, 2018	June 30, 2019	June 30, 2020	June 30, 2021
<b>1. Heavy Equipment</b>										
Lift				60						
<b>2. Poles</b>										
Inspection										40
Replacement	20	15	15	7	7	7	7	7	7	7
<b>Total Planned Expenditures</b>	<b>20</b>	<b>15</b>	<b>15</b>	<b>67</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>47</b>

# **McKinleyville Community Services District**

## **BOARD OF DIRECTORS**

January 19, 2011

TYPE OF ITEM: **ACTION**

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**ITEM: E.8                      Committee Appointments for 2011 Calendar Year**

**PRESENTED BY:              Sharon Denison**

**TYPE OF ACTION:              Voice Vote**

### **Recommendation:**

Staff recommends the Board President appoint committee assignments and designate the committee chair for the 2011 calendar year and the Board approve the committee assignments by voice vote.

### **Discussion:**

The Board selected new Officers at the December 2010 Board meeting as specified in the Board Policy Manual, with the terms starting on January 1, 2011. The policy manual further designates that at the first meeting in January the President should nominate individual members to serve on committees and designates the committee chair, with the assignments approved by the full Board. Attached as Exhibit 1 is a listing of the various committees along with a definition of the committee types. The name of the Directors expressing interest or suggested as possible appointments are listed in italics after the committee name.

### **Alternatives:**

- Take no action

### **Fiscal Analysis:**

- Not applicable

### **Environmental Requirements:**

- Not applicable

### **Exhibits/Attachments**

- Exhibit 1-Definitions and proposed committee assignments



## ITEM E.8

## Exhibit 1

The 2010 Committee Assignments were:

1. Recreation Advisory Committee-David Couch/Alternate Dennis Mayo
2. Audit Committee-John Corbett/Helen Edwards
3. Employee Annual Compensation Negotiations-Helen Edwards/Bill Wennerholm
4. Web Site-David Couch
5. McKinleyville Area Fund-John Kulstad
6. McKinleyville Senior Center-Bill Wennerholm
7. Water Task Force Citizens Committee-Dennis Mayo
8. Water Task Force Advisory Committee(HBMWD)-Dennis Mayo/John Corbett
9. RREDC-Helen Edwards/Alternate Bill Wennerholm
10. Water Task Force-Dennis Mayo/John Corbett
11. No Drugs Down the Drain/Toxic/Oil-Dennis Mayo

Definition of a “standing committee”-a permanent District committee appointed by formal action of the Board to deal with a specified subject.

Definition of a “temporary advisory committee”-a committee composed solely of less than a quorum of the legislative body that serves a limited single purpose to deal with a special project and will be dissolved once the specific task is completed.

Definition of “participation and attendance at other organizations meetings” – a committee appointed to attend other organizations meetings not formed or under the control of MCSD where the District may have the desire to attend these meetings.

Groups advisory to a single decision-maker or appointed by staff are not covered. The Brown Act applies to only committees created by formal action of the legislative body and not to committees created by others. Meetings of agency department heads are not subject to the Brown Act.

## **2011 Suggested Committee Assignments for Discussion**

### **STANDING COMMITTEES**

- Recreation Advisory Committee (RAC)-***David Couch/Alternate Dennis Mayo***

### **TEMPORARY ADVISORY COMMITTEES**

- Audit – ***John Corbett/Helen Edwards***
- No Drugs Down the Drain/Toxic/Oil-***Dennis Mayo***
- Humboldt County Advisory –***Helen Edwards/Dennis Mayo/alternate-John Corbett***

### **PARTICIPATION AND ATTENDANCE AT OTHER ORGANIZATIONS MEETINGS (Not Subject to Brown Act)**

- McKinleyville Senior Center-***Bill Wennerholm***
- HBMWD Water Task Force-***Dennis Mayo/John Corbett***
- Redwood Region Economic Development Commission (RREDC) –***Bill Wennerholm/Helen Edwards***
- McKinleyville Area Fund-***John Kulstad***

# **McKinleyville Community Services District**

## **BOARD OF DIRECTORS**

January 19, 2010

TYPE OF ITEM: **ACTION**

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**ITEM: E.9                      Review Board Policy Manual**

**PRESENTED BY:              Sharon Denison**

**TYPE OF ACTION:            Voice Vote**

### **Recommendation:**

Staff requests the Board review and consider approval of the revised Board Policy Manual.

### **Discussion:**

The Board typically reviews the Board Policy Manual on a regular basis and makes changes or modifications as needed. The Board Policy Manual was last reviewed and updated on January 21, 2009. The Board decided to form a temporary committee and appointed Helen Edwards and John Corbett to review and compile comments and provide a revised document for consideration by the Board. The Board Policy Manual has been brought to the Board on at least three different occasions for discussion and revisions. The last time the document came before the Board was at the December 15, 2010 Board meeting, at which time the Board asked for additional consideration regarding public input, specifically Rule 6-3B-“Boisterous Conduct”. Attached is a draft version that better describes conduct not acceptable at a Board meeting, using the word disruptive in place of boisterous. (See Rule 6-3B, Page 7 for the proposed change and definitions).

### **Alternatives:**

- Take no action
- Incorporate additional changes

### **Fiscal Analysis:**

- Not applicable

### **Environmental Requirements:**

- Not applicable

### **Exhibits/Attachments**

- Revised Board Policy Manual, Dated January 19, 2011

**POLICY MANUAL  
OF THE BOARD OF DIRECTORS  
MCKINLEYVILLE COMMUNITY SERVICES DISTRICT**

**PART 1 -- GENERAL RULES**

**RULE 1-1: PURPOSE --** The purpose of this Policy Manual is to provide guidelines for the conduct of the Board of Directors of the McKinleyville Community Services District (MCSD) to help maintain the highest standard of ethics for its Board members. The objectives of this policy are to (1) provide guidance for dealing with ethical issues, (2) heighten awareness of ethics and values as critical elements in Board members' conduct, and (3) improve ethical decision-making and values-based management.

**RULE 1-2: SUSPENSION OF RULES --** Any of the within rules not required by law may be suspended by a majority of the Board.

**RULE 1-3: ALTERATION, AMENDMENT OR REPEAL --** Any rule may be altered, amended or repealed at a duly noticed meeting by a majority vote of the Board.

**PART 2 -- BASIS OF AUTHORITY**

**RULE 2-1: AUTHORITY OF THE BOARD --** The Board of Directors is the unit of authority within the District. Apart from his/her normal function as a part of this unit, individual Directors may not commit the District to any policy, act or expenditure.

**RULE 2-2: REPRESENTATION --** The Board of Directors as a whole should not represent any factional segment of the community, but rather represent and act for the community as a whole. The proper operation of the District requires decisions and policy to be made within the proper channels of governmental structure, that public office not be used for personal gain, and that all individuals associated with the District remain objective, impartial and responsive to the needs of the public they serve.

**RULE 2-3: GOVERNING LAWS --** Board Members are obligated to uphold the Constitution of the United States and the Constitution of the State of California. Board Members will comply with applicable laws regulating their conduct, including conflict of interest, financial disclosure and open government meeting laws. Board Members will strive to work in cooperation with other public officials unless prohibited from so doing by law or officially-recognized confidentiality of their work.

**PART 3 -- BOARD STRUCTURE**

**RULE 3-1: OFFICERS --** Annually, at the regular December Board Meeting, the Board shall select a President and Vice President for the next calendar year. Appointment of officers shall be subject to the affirmative vote of the Board. The Finance Director shall perform the duties of Treasurer and the General Manager shall select a staff member to serve as Board Secretary.

**RULE 3-2: PRESIDENT --** The President shall perform the duties of presiding officer at all meetings of the Board of Directors and shall carry out the resolutions and orders of the Board of Directors and perform such other duties as the Board of Directors

prescribes including appointment of members to serve on committees of the Board and designation of committee chairs, except for the Recreation Advisory Committee. The Board President is responsible for leadership at public meetings and for exerting every effort to unite the Board into a working, cohesive group. This requires the assistance and cooperation of all of the Board Members.

**RULE 3-3: VICE-PRESIDENT** – In the absence of the President, the Vice-President shall perform the President's duties. When the President disqualifies himself/herself from participating in an agenda item or declares himself/herself partisan in the debate on any such item, the Vice-President shall perform the duties of the presiding officer.

**RULE 3-4: COMMITTEES** -- Committees of the Board, whether standing or ad hoc, may, from time to time, be established by the President of the Board, subject to confirmation by the Board. Unless authority to perform a duty is expressly delegated by the Board to a committee, committee motions and recommendations shall be advisory to the Board. Committees shall not commit the District to any policy, act or expenditure nor may any committee direct staff to perform specific duties unless authorized by the Board. The Committee Chair is authorized to schedule committee meetings as deemed necessary and to preside at any such meeting.

Where the Board has agreed to designate a Director or Directors to serve on a non-District Committee, the President shall appoint said Directors for Board ratification.

#### **PART 4 -- CODE OF ETHICS**

**RULE 4-1: OBJECTIVES** -- The Board of Directors of MCSD are committed to providing excellence in legislative leadership that results in the provision of the highest quality services and representation to the District's constituents. In order to assist in the government of the behavior between and among members of the Board of Directors, the following guidelines are recommended:

**4-1A Respect:** The dignity, style, values and opinions of each director shall be respected.

**4-1B Listening:** Responsive and attentive listening during communications is encouraged.

**4-1C Representation:** The needs and desires of the District's constituents shall be a priority of the Board of Directors.

**4-1D Responsibility:** The primary responsibility of the Board of Directors is the formulation and evaluation of policy. Routine matters concerning the operational aspects of the District are to be delegated to the General Manager of the District.

**4-1E Attitude:** Directors should commit themselves to emphasis of a positive and professional attitude at all times..

**4-1F Issue Orientation:** Directors should commit themselves to focusing on issues and not personal attacks. The presentation of the opinions of others should be encouraged. The formation of voting blocs based on personal relationships rather than the merit of issues must be avoided.

**4-1G Openness:** Different viewpoints are healthy in the decision making process. Individuals have the right to disagree with ideas and opinions. Once the Board of Directors takes action, Directors should support that action regardless of differing opinions..

**4-1H Code of Ethics:** Directors are required by law (AB1234, California Government Code § 53234, et seq.) to receive a minimum of two hours of training every two years in general ethics principals and law. Proof of completion must be provided to the District. If any one Board member is not in compliance the meeting compensation fee will be withheld for all Directors until compliance is met.

**4-1I Conflict of Interest:** Each Director is responsible for completion and submittal of an annual Conflict of Interest (Form 700) to the District Filing Officer. This form is then forwarded to the County Elections Office and is kept on file for public review.

**RULE 4-2: INFORMATION --** Directors should practice the following procedures:

**4-2A Clarification:** In seeking clarification on informational and policy items, Directors should directly approach the General Manager to obtain information needed to supplement, upgrade or enhance their knowledge to improve legislative decision making.

**4-2B Complaints:** In handling complaints from residents and property owners of the District, said complaints should be referred to the General Manager.

**4-2C Safety:** In handling items related to safety, concerns for safety or hazards should be reported to the General Manager or to the District Office. Emergency situations should be dealt with immediately by seeking appropriate assistance.

**4-2D Policy:** In seeking clarification for administrative policy related concerns, especially those involving personnel, legal action, land acquisition, finances, and programming, said concerns should be directed to the General Manager.

**RULE 4-3: INTERACTION WITH STAFF --** When approached by District personnel concerning specific District policy, Directors should direct inquiries to the General Manager..

**RULE 4-4: TEAM EFFORT --** The smooth working of the District is a team effort. All individuals should try to work together in the collaborative process, assisting each other in conducting the affairs of the District.

**RULE 4-5: CONSTITUENT REQUESTS --** When responding to constituent requests and concerns, Directors should be courteous, responding to individuals in a positive manner and routing their questions through appropriate channels and to responsible management personnel.

**RULE 4-6: INTERACTION WITH GENERAL MANAGER:** The District's General Manager serves at the pleasure of the Board. The Board will provide policy direction and instructions to the General Manager on matters within the authority of the Board by majority vote of the Board during duly-convened Board and Committee meetings. Directors should develop a working relationship with the General Manager wherein current issues, concerns and District projects can be discussed comfortably and openly.



**RULE 4-7: BOARD AS A WHOLE** Directors should function as a part of the whole. Issues should be brought by individual Board members to the attention of the Board as a whole, rather than to individual members selectively. The Board of Directors functions collectively, not as individuals and all members should be tolerant of each other's views. Unless the Board, by formal action, delegates responsibility to one or more individual Board members and such delegation is authorized by law, no Director has the legal capacity to act on behalf of the District.

**RULE 4-8: MONITORING PROGRESS** -- Directors are responsible for monitoring the District's progress in attaining its goals and objectives, while pursuing its mission.

**RULE 4-9: PREPARATION** -- Directors shall thoroughly prepare themselves to discuss agenda items at meetings of the Board of Directors. Information may be requested from the General Manager, but contact among Board members concerning District affairs outside of the meeting context, is to be avoided, as such activity may constitute a violation of the State of California open meeting laws.

**RULE 4-10: STAFF NOTES** -- Information that is exchanged before the meetings shall be distributed through the Manager, and all Directors will receive all information being distributed.

**RULE 4-11: COURTESY** -- Directors shall at all times conduct themselves with courtesy to each other, to staff and to members of the audience present at Board meetings.

**RULE 4-12: QUESTIONS** -- Directors shall defer to the President for conduct of meetings of the Board, but shall be free to question and discuss items on the agenda. All comments should be confined to the matter being discussed by the Board.

**RULE 4-13: MINUTES-RECORDING OF INFORMATION--**

**4-13A** Unless directed otherwise by the Board President, all open sessions of the Board meetings shall be audio recorded in their entirety. The recordings will be retained in accordance with the current MCSD records retention policy.

**4-13B** Copies of meeting minutes shall be distributed to Directors as part of the information packet for the next regular meeting of the Board, at which time the Board will consider approving the minutes as presented or with modifications. Once approved by the Board, the official minutes shall be kept in the District vault.

**4-13C** Action minutes shall be taken by the Board Secretary which summarize (a) Action taken, with a recordation of motion noting name of each person making and seconding the motion (b) Action taken, with a recordation of voting by name on each motion where a roll call vote is required (c) Specific information requested by the Board to be entered in the minutes.

**RULE 4-14: CONFLICT OF INTEREST** -- Directors shall abstain from participating in consideration on any item involving a legally prohibited conflict of interest and shall declare the nature of that conflict to the Board.

**RULE 4-15: CORRESPONDENCE** -- Staff shall date-stamp the original of all correspondence from constituents, responsible agencies, and trustee agencies upon receipt and distribute a copy to each director within one week. Where a response is requested or where the Manager believes a response is needed, the Manager will cause

a response to be transmitted to the author with copies to the Board as soon as workloads allow but no later than ten working days following receipt.

**RULE 4-16: DIRECTOR REACTION TO CORRESPONDENCE --** A Director that believes the Board should address an issue raised by the author of correspondence, or by staff's response to correspondence reserves the right to request Board review on a subsequent agenda by submitting a written request to the Manager at least fourteen days prior to that meeting. When a Director submits such a request staff will prepare a draft response for Board edit at the Board Meeting. Where a concern arises within seventeen days of a Board Meeting, the Director with the concern should express his or her concern at the Board meeting and request the inclusion of the issue as an agenda item at a subsequent Board meeting.

## **PART 5 -- BOARD MEETING PROCEDURES**

**RULE 5-1: REGULAR MEETINGS --** Regular meetings of the Board of Directors shall be held on the third Wednesday of each calendar month at 7:00 PM at Azalea Hall. The date, time, and place of regular meetings shall be reconsidered annually at the annual organizational meeting of the Board.

**RULE 5-2: SPECIAL MEETINGS (NON-EMERGENCY) --** Special meetings (non-emergency) of the Board of Directors may be called by the President.

**5-2A Notice:** All Directors, the Manager and District Counsel shall be notified of the Special Board Meeting and the purpose or purposes for which it is called. Said notification shall be in writing, delivered to them at least twenty-four (24) hours prior to the meeting.

**5-2B Notification:** Newspapers of general circulation in the District, radio stations and television stations, organizations, and property owners who have requested notice of Special Meetings in accordance with the Ralph M. Brown Act (California Government Code 54950 through 54960) shall be notified by a mailing unless the Special Meeting is called less than one week in advance, in which case, notice, including a description of the business to be transacted, will be given by telephone during business hours as soon after the meeting is scheduled as is practical.

**5-2C Agenda:** An agenda shall be prepared as specified for the Regular Board Meetings and shall be delivered with the notice of the Special Meeting to those specified above.

**5-2D New Business:** Only those items of business listed in the call for the Special Meeting shall be considered at any Special Meeting.

**RULE 5-3: SPECIAL MEETINGS (EMERGENCY) --** In the event of an emergency situation involving matters upon which prompt action is necessary due to the disruption or threatened immediate disruption of public facilities, the Board of Directors may hold an emergency special meeting without complying with the twenty-four (24) hour notice required above. An emergency situation means a substantial emergency which severely impairs or threatens public health, safety or both, as determined by the Manager and Board President or Vice President in the Presidents absence.

**5-3A Notification:** Newspapers of general circulation in the District, radio stations and television stations which have requested notice of Special Meetings in accordance with the Ralph M. Brown Act shall be notified by at least one (1) hour

prior to the emergency meeting. In the event that telephone services are not working, the notice requirement of one hour is waived, but the Manager, or his/her designee, shall notify such newspapers, radio stations or television stations of the fact of holding the Emergency Special Meeting and of any action taken by the Board, as soon after the meeting as possible.

**5-3B New Business:** No Closed Session may be held during an Emergency Special Meeting, and all other rules governing Special Meetings shall be observed with the exception of the twenty-four (24) hour notice. The minutes of the Emergency Special Meeting, a list of persons the Manager or designee notified or attempted to notify, a copy of the roll call vote(s), and any actions taken at such meeting shall be posted for a minimum of ten (10) days in the District office as soon after the meeting as possible.

**RULE 5-4: ADJOURNED MEETINGS --** A majority vote by the Board of Directors may terminate any Board meeting at any place in the agenda, to any time and place specified in the order of adjournment, except when a quorum is lacking at any Regular or Adjourned Meeting, the members present may declare the meeting adjourned to a stated time and place, and he/she shall cause a written notice of adjournment to be given to those specified above.

**RULE 5-5: ANNUAL ORGANIZATIONAL MEETING --** The Board of Directors shall hold an annual meeting at its Regular Meeting in December. At this meeting the Board will elect a President and Vice-President from among its members to serve during the coming calendar year, and will appoint the Finance Director as the Board's Treasurer and the General Manager shall select a staff member to serve as the Board's Secretary. The Board is committed to periodically review and adjust rates and charges as needed and appropriate.

**RULE 5-6: ORDER OF AGENDA --** The Presiding Officer of the meeting described herein shall determine the order in which the agenda items shall be considered for discussion and/or action by the Board. Any Director may place an item on a Board Meeting agenda by submitting a letter describing the item to be discussed at least seventeen days prior to the Board Meeting.

**RULE 5-7: MEETING ROOM PREPARATION --** The President and the Manager shall insure that appropriate information is available for the audience at meetings of the Board of Directors, and that physical facilities for said meetings are functional and appropriate.

## **PART 6 -- BOARD MEETING CONDUCT**

**RULE 6-1: CONDUCT GUIDELINES --** Meetings of the Board of Directors shall be conducted by the President in a manner consistent with the policies of the District. The latest edition of Robert's Rules of Order, Revised shall also be used as a general guideline for meeting protocol. District policies shall prevail whenever they are in conflict with Robert's Rules of Order, Revised. Members of the Board of Directors will fully comply with the provisions of the state's open meeting law for public agencies, the Brown Act.

**RULE 6-2: CONDUCT OBJECTIVE --** The conduct of meetings shall to the fullest extent possible, enable Directors to consider problems to be solved; weigh evidence related thereto, and make wise decisions intended to solve the problems; receive, consider and take any needed action with respect to reports of accomplishments of District operations.

**RULE 6-3: PUBLIC INPUT --** Provisions for permitting any individual or group to address the Board concerning items on the agenda of a Special Meeting, or to address the Board at a Regular Meeting on any subject that lies primarily within the jurisdiction of the Board President and as follows:

**6-3A Time Limits:** The President, unless a majority of the Board objects, may allot a maximum amount of time for each speaker and a maximum amount of time to each subject matter.

**6-3B ~~Disruptive~~Boisterous Conduct:** No ~~disruptive~~~~boisterous~~, insulting, offensive, threatening, intimidating, demeaning, ~~physically threatening~~, ~~or~~ hostile ~~or violent~~ conduct, actions or speech shall be permitted at any Board meeting. ~~Engaging Persistence~~ in such conduct ~~or speech~~ shall be grounds for summary termination, by the President, of the speaker's privilege ~~to~~~~of~~ address the Board and/or removal of the individual from the meeting.

**RULE 6-4: WILLFUL DISRUPTION --** Willful disruption of any meeting of the Board of Directors shall not be permitted. If the President with the concurrence of the Directors finds that there is in fact willful disruption of any meeting of the Board, he/she may order the room cleared and subsequently conduct the Board's business without the audience present.

**6-4A New Business:** In such an event, only matters appearing on the agenda may be considered in such a session.

**6-4B Readmittance:** After clearing the room, the President should permit those persons who, in his/her opinion, were not responsible for the willful disruption to re-enter the meeting room before any further business is conducted.

**6-4C Media:** Representatives of the news media, whom the President finds not to have participated in the disruption, shall be admitted to the remainder of the meeting.

**RULE 6-5: QUORUM AND MAJORITY --** Action can only be taken by the vote of the majority of the Board of Directors. Three (3) Directors represent a quorum for the conduct of business. Actions taken at a meeting where only a minimum quorum is present, therefore, require all three (3) votes to be effective.

**RULE 6-6: ABSTENTIONS --** Where a Director abstains in a vote with respect to a potential Conflict of Interest the Director shall be considered to be absent. Where a Director abstains in a vote for any reason other than a potential Conflict of Interest (see Rule 4-14, above), the abstention will be recorded as an abstention which has the same effect as a "NO" vote. Thus, if only three directors are present and one abstains, no action can be taken on the item because a "Majority of the Board" did not vote "YES".

**RULE 6-7: DIRECTIONS --** The Board may give directions which are not formal action. Such directions include the Board's directives and instructions to the General Manager. The President shall determine by consensus a Board directive and shall state it for clarification. Should any two directors challenge the statement of the President, a voice vote may be requested. A formal motion may be made to place a disputed directive on a future agenda for Board consideration, or to take some other action (such as to refer the matter to the General Manager for review and recommendation, etc.). Informal action by

the Board is still Board action and shall only occur regarding matters which appear on the agenda for the Board Meeting during which said informal action is taken.

## **PART 7 -- PARLIAMENTARY PROCEDURE**

**RULE 7-1: PARLIAMENTARY DETERMINATIONS** -- The Presiding Officer shall preserve order and decorum and shall decide questions of order subject to appeal to the Board.

**RULE 7-2: AUTHORITY OF PRESIDING OFFICER** -- The Presiding Officer shall not make motions or second motions but he/she may debate and vote on any matter under consideration. Where the President wishes to make or second a motion he/she should vacate the role of Presiding Officer until that item is resolved. Where the President has vacated the role of Presiding Officer for a particular agenda item, the Vice-President (or another director) shall become the Presiding Officer until all action on that agenda item is completed.

**RULE 7-3: CALL FOR QUESTION** -- A "call for question" shall be deemed a non-binding request that the Presiding Officer close debate and bring a motion to an immediate vote. The Presiding Officer may choose to continue discussion of the issue.

**RULE 7-4: MOTION TO CLOSE DEBATE** -- The "motion to close debate", if seconded, shall be a non-debatable motion, and shall have precedence over any other motion except for a parliamentary inquiry, or a motion to adjourn. Should the "motion to close debate" pass by a majority vote, the Presiding Officer shall thereafter immediately call the question on the pending motion.

**RULE 7-5: AMENDMENTS TO MOTIONS** -- A main motion may only be amended with the consent of the maker and seconder. Without this approval, no amendment to a motion shall be in order without a vote on the principal motion. A "substitute motion" shall be construed as an amendment to the main motion, and shall follow the process described in this rule.

**RULE 7-6: RECONSIDERATION** -- Any Director that voted for an approved motion on an agenda item may move to reconsider that item at a subsequent meeting. If seconded by any other Director and passed by a majority vote, the effect of the motion is to nullify the earlier motion so that a new motion may be debated at the subsequent meeting. Normally under no circumstances can such an item be reconsidered at the same meeting. An exception may be made if action is a legal requirement at the meeting in question. If the matter is to be reconsidered at a subsequent meeting, notice of that fact must be stated in the agenda for the subsequent meeting.

**RULE 7-7: RECONSIDERATION (Subsequent to Meeting)** -- Any two Directors may request that an item resolved at an earlier meeting be added to the agenda of a subsequent meeting. The Presiding Officer may reject this request if no new information is presented in his/her opinion to warrant further debate. At the meeting where the item rejected by the President could have been considered a majority of the Board may place an item on a subsequent meeting's agenda.

**RULE 7-8: MOTION TO CONTINUE** -- Any Director may move that an item be continued to a specific future Board Meeting even if a main motion is pending consideration. If a motion to continue is seconded and passed all consideration on that item is halted and continued until the subsequent meeting.



**RULE 7-9: MOTION TO TABLE --** Any Director may move that an item be tabled for an indefinite time, even if a main motion is pending consideration. If such a motion is seconded and passed all consideration on that item is halted until a Director requests consideration on a subsequent agenda.

**RULE 7-10: ORDER OF DEBATE (Legislative Matter, Action Items) --** The Presiding Officer shall follow the following order of debate in the consideration of Legislative (Action/Decision) matters:

**7-10A Presentation:** Staff shall present the issue with any recommendations.

**7-10B Questions of Staff by Board:** The Board may ask questions of staff to clarify the issue or the recommendation.

**7-10C Audience Input:** Members of the audience may make statements or ask questions regarding the matter. Any person wishing to address the Board, shall, when recognized by the President, step to the rostrum, and give their name to the Board Secretary. All questions of staff from the public shall be addressed to the President. The President may impose reasonable limitations upon the amount of time each person can speak or the number of times any speaker can speak. After affording public comment, he or she may close the public comment period when necessary to allow the Board to complete its business.

**7-10D Board Discussion and Resolution:** Following closure of public input, the Board shall discuss the item and take the action it deems desirable by motion. Individual Directors may ask questions of members of the audience through the President but such questions and answers should not become a debate. All other audience input shall be deemed "out of order" by the Presiding Officer unless the Board determines that additional input is desirable.

**RULE 7-11: ORDER OF DEBATE (Quasi Judicial) --** The Presiding Officer shall follow the following order of debate in the consideration of quasi judicial/adjudicative matters:

**7-11A Presentation:** Staff shall present the issue with any recommendations.

**7-11B Questions of Staff by Board:** The Board may ask questions of staff to clarify the issue or the recommendation.

**7-11C Public Hearing:** The Presiding Officer shall open the Public Hearing, call upon the Applicant to make a statement, and then receive any and all input from the public. Any person wishing to address the Board, shall, when recognized by the President, step to the rostrum, and give their name to the Board Secretary. All questions of staff from the public shall be addressed through the President. Following receipt of public comment, the applicant shall be given the opportunity to respond to comments received. The President may limit the amount of time each person can speak or the number of times a speaker can speak and may close public comment restricting further discussion to the Board level unless a majority of the Board wishes to hear other testimony. The President shall then close the Public Hearing.

**7-11D Board Discussion and Resolution:** Following closure of public input, the Board shall debate the item and take the action it deems desirable by motion. Individual Directors may ask questions of members of the audience through the

President but such questions and answers should not become a debate. All other audience input shall be deemed "out of order" by the Presiding Officer unless the Board determines that additional input is desirable.

## **RULE 7-12: ORDER OF DEBATE (Non-Legislative Matter, Informational Items)**

**7-12A Presentation:** Staff shall present the issue with any recommendations.

**7-12B Questions of Staff by Board:** The Board may ask questions of staff to clarify the issue or the recommendation.

**7-12C Audience Input:** The Board President may choose to accept input from the audience regarding the matter, however such input is optional and at the Board President's discretion.

**RULE 7-13: EX PARTE CONTACT AND DISCLOSURE** -- If a Director talks to or is otherwise contacted by a party in a quasi-judicial/adjudicative matter pending before the Board, that Director must disclose to the Board of Directors that he or she was contacted and disclose the name of the person who contacted them.

## **PART 8 -- REMUNERATION**

**RULE 8-1: BOARD MEETING COMPENSATION** -- Board Members compensation shall be governed by section 61047 of the California Government Code. The Board of Directors may provide, by ordinance or resolution, that each of its members may receive compensation in an amount not to exceed one hundred dollars (\$100) for each day of service. A member of the Board of Directors shall not receive compensation for more than six days of service in a month. However, the MCSD Board in August of 2000 unanimously voted that "Directors would be compensated \$100 per noticed meeting attended up to a maximum of \$200 per month per Director with no compensation for Committee Meetings or Ceremonial Meetings". For the purposes of this section, a "day of service" means any of the following:

- (1) A meeting conducted pursuant to the Ralph M. Brown Act, Chapter 9 (commencing with [Section 54950](#)) of Part 1 of Division 2 of Title 5 of the Government Code.
- (2) Representation of the District at a public event, provided that the Board of Directors has previously approved the member's representation at a Board of Directors' meeting and that the member delivers a written report to the Board of Directors regarding the member's representation at the next Board of Directors' meeting following the public event.
- (3) Representation of the District at a public meeting or a public hearing conducted by another public agency, provided that the Board of Directors has previously approved the member's representation at a Board of Directors' meeting and that the member delivers a written report to the Board of Directors

regarding the member's representation at the next Board of Directors' meeting following the public meeting or public hearing.

(4) Representation of the District at a meeting of a public benefit nonprofit corporation on whose board the District has membership, provided that the Board of Directors has previously approved the member's representation at a Board of Directors' meeting and the member delivers a written report to the Board of Directors regarding the member's representation at the next Board of Directors' meeting following the corporation's meeting.

(5) Participation in a training program on a topic that is directly related to the District, provided that the Board of Directors has previously approved the member's participation at a Board of Directors' meeting, and that the member delivers a written report to the Board of Directors regarding the member's participation at the next Board of Directors' meeting following the training program.

**RULE 8-2: BOARD MEMBER EXPENSES** -- Board Members that incur expenses for service rendered at the request of the Board shall be reimbursed on the basis established under the District's Expenditure Control Guidelines.

**RULE 8-3: INSURANCE** -- Board Members serving continuously prior to December 31, 1995 shall be eligible for the same insurance benefits as afforded regular employees while serving on the Board. These Board Members shall not be eligible for insurance benefits after they stop serving on the Board unless they participate on a self pay basis. Board Members starting terms on or after January 1, 1996 shall not be eligible for insurance benefits unless the recipient participates on a self pay basis.

## **PART 9-- PERSONNEL POLICIES**

**RULE 9-1: SEXUAL HARASSMENT** -- The District will not tolerate sexual harassment (which includes harassment based on verbal, physical and visual conduct that creates an intimidating, offensive, or hostile working environment or that interferes with an employee's work performance) by a Board Member, consultants, clients, customers, members of the public, or visitors. The Board considers sexual harassment to be a major offense which may result in disciplinary action of the offending Director. The District is committed to providing a workplace free of sexual harassment (which includes harassment based on gender, pregnancy, childbirth, or related medical conditions), as well as harassment based on such factors as race, color, creed, national origin, ancestry, age, physical disability, mental disability, medical condition, marital status, sexual orientation, medical leave status, veteran status, or any other basis protected by federal, state or local laws.

An employee who feels that he/she is being harassed is encouraged to immediately report such incident to the immediate supervisor of the accused individual without fear of reprisal. The Manager shall be informed of all such complaints and will assist in the investigation and resolution of complaints.

**RULE 9-2 WORKPLACE VIOLENCE** - In recognition of the fact that workplace violence is a concern among Boards, employers and employees across the country the District has committed itself to providing a safe, violence-free workplace. In this regard, the

District strictly prohibits employees, consultants, clients, customers, members of the public, visitors, or anyone else on MCSD premises or engaging in a District-related activity from behaving in a violent, threatening, intimidating, or hostile manner.

Moreover, the District seeks to prevent workplace violence before it begins and reserves the right to deal with behavior that suggests a propensity towards violence even prior to any violent behavior occurring.

The District believes that prevention of workplace violence begins with recognition and awareness of potentially early warning signs and the Board shall respond to any situation that may present the possibility of violence.

Workplace violence includes, but is not limited to, the following:

- Threats of any kind;
- Threatening, physically aggressive, or violent behavior, such as intimidation of or attempts to instill fear in others;
- Other behavior that suggests a propensity toward violence, which can include belligerent speech, excessive arguing or swearing, threats to Board or staff members, sabotage, or threats of sabotage of District property, or a demonstrated pattern of refusal to follow District policies and procedures;
- Defacing District property or causing physical damage to the facilities.

**RULE 9-3: NON-DISCRIMINATION** -- The District shall not unlawfully discriminate against qualified employees or job applicants on the basis of sex, race, color, religious creed, national origin, ancestry, age over 40, marital status, physical or mental disability, or Vietnam era veteran status.

Equal opportunity shall be provided to all qualified employees and applicants in every aspect of personnel policy and practice. The District shall not discriminate against physically or mentally disabled person who, with reasonable accommodation, can perform the essential function of the job in question.

All Directors are expected to carry out their duties in a manner that is free from discriminatory statements or conduct.

**RULE 9-4: REASONABLE ACCOMMODATION** -- Pursuant to the Americans with Disabilities Act, MCSD has a duty to reasonably accommodate Directors with known disabilities. This accommodation is not generally required until the person with the disability requests it.

## **PART 10 -- DIRECTORS LEGAL LIABILITY**

**RULE 10-1: DEFENSE** -- The District shall defend and indemnify Board Members from any claim, liability or demand that arises out of a Director's performance of his or her duties as a Board Member or Officer of the District.

**RULE 10-2: LEGAL COUNSEL** -- The District Counsel reports to the Board as a whole but is available to each director for consultation regarding legal matters particular to that Board Member's participation in District matters. No Board Member may request a legal

opinion of legal counsel without concurrence by the Board except as such requests relate to questions regarding that Member's participation. The determination of legal counsel that the member's legal issue is personal and that they must seek outside legal counsel is final. The Board chair may privately consult with legal counsel based upon credible information of an on-going criminal investigation or criminal wrongdoing or fraud of District management or the Board, provided the allegation is not against the Board chair.



# **McKinleyville Community Services District**

## **BOARD OF DIRECTORS**

January 19, 2011

TYPE OF ITEM: **ACTION**

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**ITEM: E.10. Consider approval of Addendum to the existing Law Enforcement Facility Lease Agreement**

**PRESENTED BY: Jason Sehon, Parks & Recreation Director**

**TYPE OF ACTION: Voice Vote**

**Recommendation:**

Staff recommends that the Board consider approval of the Addendum to the existing Law Enforcement Facility (LEF) Lease Agreement, which is scheduled to expire January 15, 2015.

**Discussion:**

The MCSD Board of Directors approved the existing LEF Lease Agreement at its December 16, 2009 Board meeting. The following is a summary of changes made to the prior lease at that time:

- The duration of the lease has changed from ten (10) years to five (5) years.
- The County will provide a Sheriff Work Alternative Program (SWAP) crew to MCSD twelve (12) days annually.
- Janitorial services provided by MCSD will be reduced from six (6) hours per week to two (2) hours per week.
- The County is responsible for Stripping and waxing the vinyl floor twice (2) annually, and cleaning of the carpets once (1) annually.

Since the lease was executed, the County has had difficulty providing SWAP crews as required in the lease. In addition, the County has not stripped or waxed the floor as required in the lease.

The only SWAP crews provided by the County have been through an old agreement where the County provides SWAP crews on the first Saturday of each month to assist with maintenance of Central Avenue Open Space Maintenance Zone.

Over the course of the last several months, MCSD staff has worked with County staff to resolve the SWAP issue. In December, the County staff

agreed to add the following and include an addendum to the existing lease agreement:

- Continue providing SWAP crews twelve (12) days annually.
- Provide a minimum of two (2), to a maximum of five (5) SWAP crew members each Saturday as participant levels allow.

**Alternatives:**

Staff's analysis includes the following potential alternative:

- Take no action

**Fiscal Analysis:**

Over the term of the lease, the District's expense is estimated to be \$19,000. These expenses include labor for janitorial services, janitorial supplies, and improvements to the back parking lot.

The County will pay an estimated \$12,000 in rent to the District.

Staff feels that having access to SWAP crews twelve will offset the differential costs associated with the maintenance and operation of the facility.

**Environmental Requirements:**

Not applicable

**Exhibits/Attachments**

- Letter from County
- Addendum to Lease Agreement



COUNTY OF HUMBOLDT  
PUBLIC WORKS

Real Property Division  
1106 Second Street  
Eureka, CA 95501-0579

Thomas K. Mattson, Director  
Ronda Hollenbeck  
Senior Real Property Agent  
(707) 268-2667 (707) 445-7409 fax

January 5, 2011

Norman Shopay  
McKinleyville Community Services District  
P.O. Box 2037  
McKinleyville, CA 95519

Re: First Amendment to Lease, 1608 Pickett Road, McKinleyville

Dear Norm:

Enclosed is the original First Amendment To Lease for the Sheriff Substation, in duplicate. Upon approval, please have both originals signed where indicated on Page 2. Return both originals to me and I will then schedule them to be presented to the Humboldt County Board of Supervisors for approval. It takes me approximately 3 weeks to get them to the Board once I receive them from you, so your timely return will help to expedite the process. Please do not fill in the date on Page 1, as this will be done by the Clerk of the Board of Supervisors.

Upon execution by the Board of Supervisors, I will return one executed original to you for your files. If you have any questions, please feel free to contact me.

Sincerely,

RONDA HOLLENBECK  
Senior Real Property Agent

# FIRST AMENDMENT TO LEASE

This Amendment to the Lease entered into on January 26, 2010, by and between the COUNTY OF HUMBOLDT, a political subdivision of the State of California, hereinafter called LESSEE and MCKINLEYVILLE COMMUNITY SERVICES DISTRICT (MCSD), hereinafter called LESSOR, is entered into this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

**WHEREAS**, the parties entered into a Lease for the use of the premises at 1608 Pickett Road, McKinleyville CA for the purpose of a law enforcement facility; and

**WHEREAS**, LESSEE and LESSOR desire to change the terms of the use of the Sheriff's Work Alternative Program (SWAP) and include the use of the Inmate Cal Trans Crew and to amend the Lease as specified.

**NOW, THEREFORE**, it is mutually agreed as follows:

1. Paragraph 4.2 of the Lease is amended to read as follows:

LESSEE shall provide an Inmate Cal Trans Crew to LESSOR twelve (12) days annually, which LESSOR can use at any District Park, facility, or open space maintenance zone.

LESSEE shall provide a minimum of two (2), to a maximum of five (5), Sheriff's Work Alternative Program (SWAP) crew members to LESSOR each Saturday as participant levels allow. SWAP participants shall be assigned to LESSOR and report to the LESSOR'S Supervisor on the day they are assigned. LESSOR'S staff shall maintain written records of each SWAP participant's work record and send copies of the records on a weekly basis to the Humboldt County Sheriff's Office, Custody Services Division, SWAP Supervisor, at 825 Fifth Street, Eureka CA., 95501.

2. In all other respects the Lease between the parties entered into on January 26, 2010 shall remain in full force and effect.

**IN WITNESS WHEREOF**, the parties hereto have executed this First Amendment to

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the Lease dated January 26, 2010, on the date indicated above.

(SEAL)

ATTEST:

CLERK OF THE BOARD

COUNTY OF HUMBOLDT

By \_\_\_\_\_

By \_\_\_\_\_

Chair, Board of Supervisors  
County of Humboldt  
State of California

LESSOR

By \_\_\_\_\_

Title \_\_\_\_\_

By \_\_\_\_\_

Title \_\_\_\_\_



# **McKinleyville Community Services District**

## **BOARD OF DIRECTORS**

January 19, 2011

TYPE OF ITEM: **ACTION**

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**ITEM: E.11.**                      **Consider approval of Resolution 2011-05, declaring authorizations related to the administration of a CalRecycle grant**

**PRESENTED BY:**              **Jason Sehon, Parks & Recreation Director**

**TYPE OF ACTION:**          **Roll Call Vote**

**Recommendation:**

Staff recommends that the Board consider approval of Resolution 2011-05, declaring authorizations related to the administration of a CalRecycle grant.

**Discussion:**

The California Department of Resources Recycling and Recovery (CalRecycle) offers the Tire-Derived Product (TDP) Grant Program to promote markets for recycled content products derived from waste tires generated in California and to decrease the adverse environmental impacts created by the unlawful disposal and stockpiling of waste tires.

In order to apply for the grant funding, the MCSD Board of Directors must approve the attached resolution. Projects must divert a minimum of 2,500 California waste tires. In order to achieve this requirement, staff will be submitting three combined projects, safety surfacing for new swing sets at Pierson Park and at Hiller Park, and for the tot lot playground at Larissa Park.

The deadline for grant submittal is Wednesday, February 2, 2011.

**Alternatives:**

Staff's analysis includes the following potential alternative:

- Take no action

**Fiscal Analysis:**

- None

**Environmental Requirements:**

Not applicable

**Exhibits/Attachments**

- Resolution 2011-05

**RESOLUTION 2011-05**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT (MCSD) TO CONSIDER APPROVAL OF RESOLUTION 2011-05, DECLARING AUTHORIZATIONS RELATED TO THE ADMINISTRATION OF A CALRECYCLE GRANT**

**WHEREAS**, Public Resources Code sections 40000 et seq. authorize the Department of Resources Recycling and Recovery (CalRecycle), formerly known as the California Integrated Waste Management Board, to administer various Grant Programs (grants) in furtherance of the State of California's (State) efforts to reduce, recycle and reuse solid waste generated in the State thereby preserving landfill capacity and protecting public health and safety and the environment; and

**WHEREAS**, in furtherance of this authority CalRecycle is required to establish procedures governing the application, awarding, and management of the grants; and

**WHEREAS**, CalRecycle grant application procedures require, among other thing, an applicant's governing body to declare by resolution certain authorizations related to the administration of CalRecycle grants.

**WHEREAS**, MCSD wishes to develop and implement an Environmentally Preferable Purchasing Policy and Practices Policy.

**NOW, THEREFORE, BE IT RESOLVED**, The Board of Directors of the McKinleyville Community Services District (MCSD) authorizes the submittal of application(s) to CalRecycle for all grants for which MCSD is eligible; and

**BE IT FURTHER RESOLVED**, that the General Manager, or his/her designee is hereby authorized and empowered to execute in the name of MCSD all grant documents, including but not limited to, applications, agreements and requests for payment, necessary to secure grant funds and implement the approved grant project; and

**BE IT FURTHER RESOLVED**, that these authorizations are effective for five (5) years from the date of adoption of this resolution.

**PASSED, APPROVED AND ADOPTED** this 19<sup>th</sup> day of January 2011 by the following roll call vote:

**AYES:**

**NOES:**

**ABSTAIN:**

**ABSENT:**

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**Helen Edwards, Board President**

**ATTEST:**

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**Sharon L. Denison, Board Secretary**

## **McKINLEYVILLE COMMUNITY SERVICES DISTRICT**

Monthly Report  
January 19, 2011

**AGENDA ITEM:** F.2.a.  
**PRESENTED TO:** MCSD Board of Directors  
**FROM:** Steven Edmiston, Finance Director  
**SUBJECT:** Monthly Report

### **WATER AND SEWER BUDGET**

Revenues for water sales for the month of December were below expectations for the third straight month by \$55,818, resulting in a fiscal year to date negative budget variance of \$121,445 (12.22%). An adjustment to the District's water rate structure will become necessary as this trend continues. The graphs on the following pages (reprinted from this month's Treasurer's Report) indicate a trend toward lower water usage as compared with the two most recent fiscal years. Net Operating Income for the District's water and sewer enterprise funds is below budget by \$41,711.

Other water revenues, including connection and capacity fees, are seasonally higher year to date due to the timing of the associated construction activity.

Sewer expenses are below the fiscal year to date budgeted amounts due to the seasonal nature of testing and treatment costs for the summer months.

### **PARKS AND RECREATION BUDGET**

Secured property tax and Measure B assessments are collected by the County Treasurer-Tax Collector in December and April of each year and deposited to the District's Trust account. Secured property tax collections in the amount of \$252,722, and Measure B assessments in the amount of \$118,487, were collected and deposited during December, 2010. The aggregate collections were within 1.15% of expectations. The balance of Secured property tax and Measure B assessments will be collected in April, 2011.

The annual interest and principal debt service payment for the General Fund was disbursed in advance of the August 1 due date in order to avoid delinquent payment penalties. An interest payment on this obligation will be due on February 1, 2011.

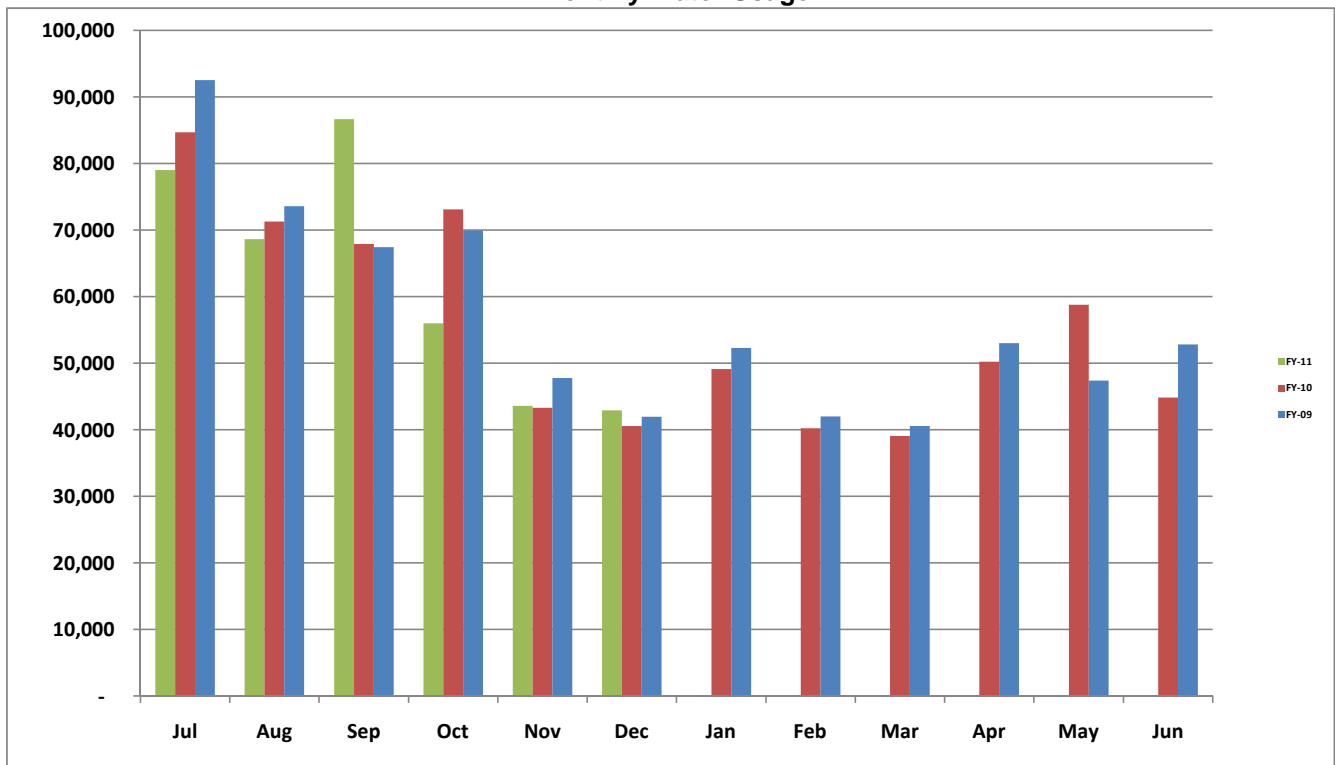
### **COST OF PUBLIC INFORMATION REQUESTS AND CORRESPONDENCE**

The District received numerous correspondences from the public during December, 2010. The cost to the District for this is \$3,334.39 for December, 2010; bringing the total cost for FY-11 to \$13,470.13. Staff hours for this totaled 35.5 hours in December, 2010, bringing the total to 145.6 hours for FY-11.

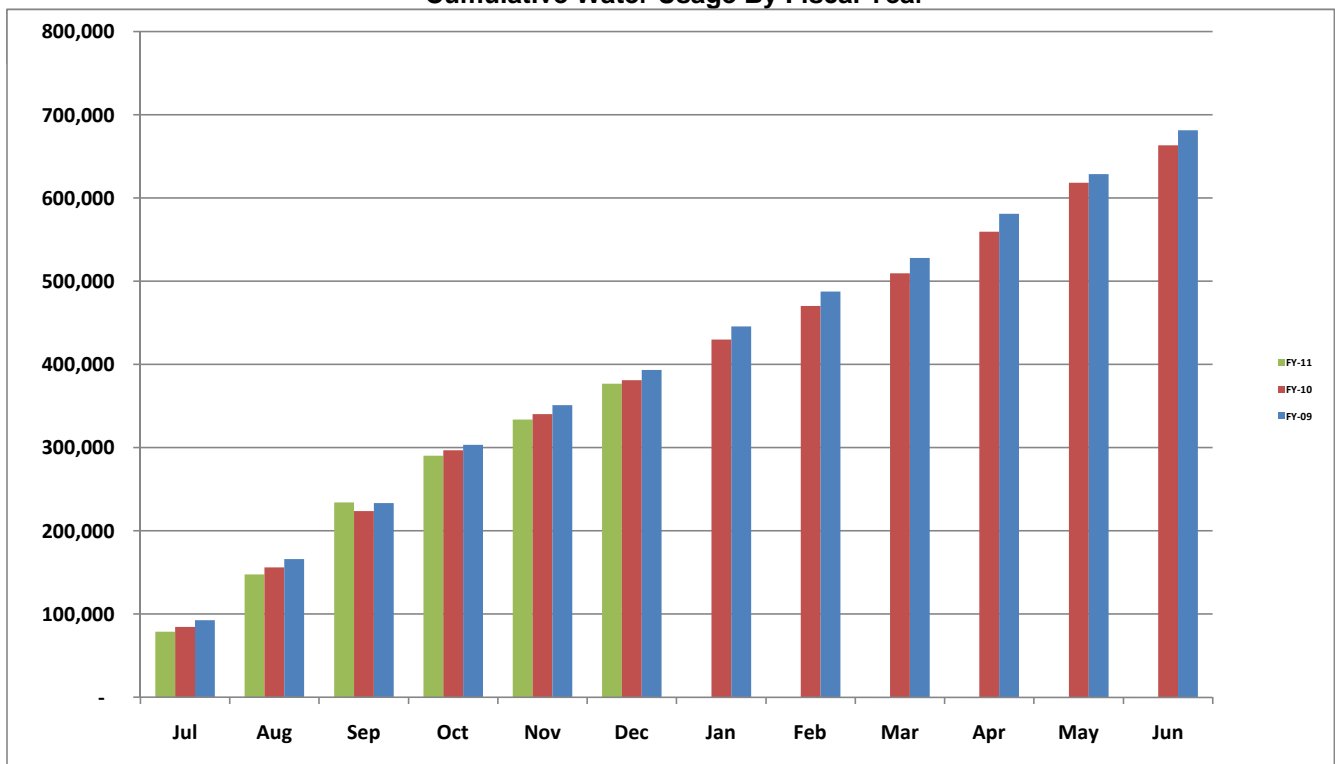


# McKinleyville Community Services District Analysis of Water Volume Usage by Fiscal Year

Monthly Water Usage



Cumulative Water Usage By Fiscal Year



**McKINLEYVILLE COMMUNITY SERVICES DISTRICT**

Board Agenda Background: Department Report

January 13, 2011

**To:** MCSD Board

**From:** Gregory P Orsini, Operations Director

**Subject:** Agenda Item: F.2.B. –January 19, 2011 Board Meeting  
Operations Department - December 2010 Report

Progress in achieving the Board's adopted FY10-11 Goals are summarized in the following narrative:

**Water Department:**

◇ **Water Statistics:**

**The district pumped 41.7 million gallons of water in December.**

**Six water quality complaints were investigated and rectified in December.**

**Two service line leaks were reported and repaired in December.**

**No water service installations were completed in December.**

Daily, weekly and monthly inspections of all water facilities were conducted.

◇ **Double Check Valve Testing:**

**As part of our double check valve testing program the testing device is sent off for maintenance and recalibration. Upon completion of that process annual inspection will commence.**

◇ **Annual Valve Exercising:**

**Staff continued valve exercising in December. This requires the operation of every valve in the District. Staff has been working to complete this program and is 99% complete and estimate conclusion by early in January. During this annual exercise, valve discrepancies can be noted, work orders generated and repaired in a timely manner.**

◇ **Water Booster Station Air Reliefs:**

**The booster pumps at the District water stations require an air relief to allow air to escape so the pumps will not lose prime. These require regular maintenance to ensure proper operation. The project was completed in December.**

◇ **New Construction Inspections:**

**Airport Ramp Project, completed; Central Estates Phase 2A and B, works has stopped due to rain; Sun Road Mainline Extension, no work due to weather; Santos Subdivision, no work due to weather; Van Eaton Subdivision, pending as- builds and completion letter.**

**Waste Water Statistics:**

**39.2 million gallons of wastewater were collected and pumped to the W.W.M.F in December.**

**43.7 million gallons of waste water were treated and discharged to the Mad River in December.**

**No sewer services were completed in December.**

Daily, weekly and monthly inspections of all sewer facilities were conducted.

◇ **Mad River Discharge:**

**December 1<sup>st</sup> staff started discharging to the Mad River. Due to rain and the increased river flow it was necessary to alter from land reclamation to river discharge. The District NPDES permit allows river discharge in October after the river reaches 200 cubic feet per second. This season due to heavy rains early on the potential to discharge come about on October 25. Staff took into account the increased costs of testing and the potential for fines and decided to hold off discharge for as long as possible.**

◇ **Hydro-Cleaning**

Quarterly scheduled hydro-cleaning took place. Customers and businesses affected by this were notified in advance by door hanger. The crew cleaned approximately 12,000 feet of sewer main and any debris or large chunks of grease were removed. This quarterly maintenance is accomplished to prevent sanitary sewer overflows in areas that have demonstrated a potential to collect grease and debris. The cleaning of these lines where solids have the potential to collect will also generate hydrogen sulfide gas. Hydrogen sulfide gas is extremely toxic and corrosive to the materials used to construct manholes and sewer main.

◇ **Fluid and Filter Changes:**

Semi annually all Operations Department heavy equipment and stationary emergency generators are serviced. Filters and fluids are changed when required to insure the longevity and dependability of this equipment. This work is conducted in house to reduce costs and so staff can remain familiar with the equipment. This maintenance was completed in December.

◇ **Wet Well Wash Down:**

Letz and Kelley Sewer Lift Station wet wells had their quarterly wash down. These wash downs are conducted on a quarterly schedule to prevent build up of grease and prevent damage that would be caused by hydrogen sulfide gas accumulation.

◇ **B St. Generator:**

The B Street Station generator battery charger was reported to be faulty during monthly inspections. A service order was issued and it was found that a PC board was faulty. A new board was ordered and will be placed back in service upon completion of the repair.

◇ **Sewer lift Station Maintenance:**

Pump three at the Fischer Road Sewer Lift Station received new support bearings in the drive line. The bad bearings were noticed during the daily routine due to unfamiliar noise. Semiannually sewer lift pumps are visually inspected and tolerances adjusted using shims to maintain efficient operation. If any other discrepancies are discovered they are either taken care of at the time or noted for future maintenance, such as internal pump parts that are consumed through normal wear. This project is completed and an order has been placed to restock internal part that were used.

◇ **WWMF Maintenance**

The goat house was cleaned out and new straw placed, the headworks were cleaned and the lab building exterior was cleaned. These items were noted during the Monthly Inspections and generated work orders.

◇ **Street Light Department:**

Five streetlight problems were reported and repaired in December.

◇ **Promote Staff Training and Advancement:** Staff attended the annual HAZWOPER 8 hour refresher class at the Northern California Safety Consortium. Weekly safety meetings were conducted.

**Special Notes:**

Interviews were conducted to replace a vacated Maintenance Worker position for the Operations Department. Ten candidates were interviewed and the top three candidates were selected to participate in a follow up interview. The applicant that demonstrates the most potential to serve the needs of the District will be selected and offered a full time position.

**Staff met, discussed and finalized comment on the District NPDES permit. The completed redline version of the permit written comments, and application for renewal were mailed to the Regional Board. If the comments by staff for proposed changes are accepted it will be a vastly better permit but still allow the Regional Board to regulate the District's discharge satisfactorily.**

**Staff met with our consultants to discuss the location of a proposed pilot study to evaluate the feasibility of using native black cottonwood trees in place of grass as a crop for irrigation. The advantage to growing trees instead of grass is they require approximately twice the water on the same area, and uptake more nitrogen maximizing the limited space. The wood would also be a renewable source of hog fuel and the leaves could be used for composting.**

**Operations Plan staff is in the process of installing an emergency generator to power the Office in the event of a power outage. The Propane tank concrete pad was framed, poured, finished and 270' trench was excavated to route the gas line to the generator. The remote location of the propane tank satisfies setback requirements of the county and locates the tank well away from the District office buildings.**

**Ramey Upgrade Project Progress continued at the North Bank Station. The 1000 gallon diesel tank has been installed along with the ¾" CL2 line that runs from the suction header to the dosage room. The 18" Ductile iron pipe for the discharge has been installed, connected to the 18" wye and backfilled. The welded steel discharge header, concrete pipe supports have been poured and the plumbing for the 4" pressure relief loop has been installed. The majority of the work outside has been completed. Work on the interior will proceed when the electrical components have arrived.**

**Individual Development Plans (IDP's) were performed by Operations Department. Individuals are rated on their performance in a scheduled meeting with their Supervisors. Goals and objectives are then made for the next year.**

McKINLEYVILLE COMMUNITY SERVICES DISTRICT  
Board Agenda Background - Department Report  
January 19, 2010

**AGENDA ITEM:** F.2.C.  
**PRESENTED TO:** MCSD Board of Directors  
**FROM:** Jason Sehon, Parks & Recreation Director  
**SUBJECT:** Parks & Recreation Department Report

**PIERSON PARK:**

The property located east of Umpqua Bank was recently graded. Parks staff seeded the area and a disc golf basket will be placed there in the coming weeks.

**HILLER PARK:**

Staff is spending a considerable amount of time at Hiller Sports Complex in preparation for the upcoming baseball and softball seasons.

**GRANTS:**

Staff is in the process of submitting a grant to CalRecycle to place recycled waste tire safety surfacing at the new swing sets that will be constructed at Pierson and Hiller Parks this summer. In addition, staff is submitting a grant to place safety surfacing at Larissa Park.

Staff is working on the submittal of a grant for the second round of Proposition 84 grants.

Staff is working on submitting a grant to Humboldt Sponsors to assist with the Youth Fee Reduction Fund, which provides a 25% to 50% reduction in fees for lower income families who may not otherwise afford our recreation programs.

**McKINLEYVILLE SKATE PARK UPDATE:**

The following was submitted by the McKinleyville Skate Park Organization as part of their required monthly reporting to the Parks & Recreation Director:

- We now have full construction documents in hand with cost breakdowns for both labor and material costs so we can allocate and make agreements with local businesses for in-kind donations..
- Had a fundraiser on December 10<sup>th</sup> for the Arts Arcata. The event went well and was led by Ampt Skateboard shop and we have a professional artist that is giving proceeds from art sold towards the park.
- Also had a Fundraiser event on December 11th at Arcata Theater Lounge where we featured a 3D skate video showing. All Proceeds went towards the Mck park.



- Have drafted a brochure that we will be printing once we have reviewed.
- Began coordinating a winter event at Blue Lake Casino that will be held between Late Jan. and early Feb. Poker tournament, ramps (inside) and music.
- Lots of events planned for spring and summer 2011. Golf tournament at Beau Pre and skate promo at NHS and the Extreme Sports at Blue Lake in the summer.
- We are researching the cost to purchase the decks with the logo on them to sell as merchandise. Local skate shops have agreed to sell the merchandise at their stores. We have sold all our new hooded sweatshirts ~100.
- Had an article in McKinleyville Press in December.
- Continuously (until park is built) generating revenue from beer sales at six rivers brewery. We receive 10% of all sales of the Frontside Ale. Try one and support us.
- We plan to put a framed poster with park design and donation info at Six Rivers Brewery.
- Held a benefit at Six Rivers Brewery in December.
- Had Visual Concepts draft sign and are having some edits done. The first draft was nice but was missing a couple things. We plan to create two signs for the park location. They are donating the graphic work and printing. We just have to pay for the actual sign materials. They will create a proof for Norman to review.
- Have our quarterly meeting on February 9<sup>th</sup> at 6Pm at Azalea Hall.
- Posted our last two years of minutes on our web page. November's minutes will be posted after they have been approved at our next meeting.
- Began starting a list serve of emails for interested community members so we can send out periodic updates on where we are at.
- Have spoke to Jason about doing a site clean up and need to coordinate a concrete date to do so.
- **Balance to date: \$24,949**
- *Note: I need to check in on the new balance, but we have not received our last two month's proceeds to put in the bank yet. We are waiting to get from Six Rivers Brewery.*

**SHERIFF WORK ALTERNATIVE PROGRAM (SWAP):**

MCSD and County staff worked out an agreement to keep a SWAP crew working twelve (12) days per year. In addition, the County has agreed to provide between two (2) and five (5) individual SWAP members to report to work for MCSD each Saturday.

**COMMUNITY SERVICE WORKERS:**

Our Parks staff continues to utilize the Community Service Worker (CSW) program daily. This program helps us to maintain Pierson Park, Hiller Park, Hiller Sports Complex, Azalea Hall, the McKinleyville Activity Center, and several of our Open Space Maintenance Zones.

**WORK EXPERIENCE (Cal Works PROGRAM)**

We have five (5) positions through the Cal Works program that are working with the Parks & Recreation Department, Operations Department, and Business Department. This is a great program for the workers and for the MCSD. It gives the employees great on the job experience and it aids MCSD in its daily operations. The County pays all wages for a six-month period (with possible extensions of time), and workers compensation is also under the Counties umbrella. If MCSD hires an employee from this program, the County will pay for half their wages for the first year of employment.

**GRAFFITI & VANDALISM UPDATE:**

No graffiti to report.

## McKinleyville Community Services District

### BOARD OF DIRECTORS

January 19, 2011

TYPE OF ITEM: **INFORMATION**

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**ITEM: F.2.D. General Manager's Report**

**PRESENTED BY: Norman Shopay**

**TYPE OF ACTION: None**

**1. Cost Savings Related to District Activities** – While the Board remains fully informed and up-to-date on all the various staff efforts, cost savings, and extra work done by the dedicated District staff members in their continued efforts to look for creative opportunities for cost and efficiency savings measures for the District, these activities may not be fully understood and realized by some members of the public. Therefore, I thought it would be useful to highlight some of the cost savings. The following is a summary of some of the recent District cost savings opportunities staff has identified.

- Oil change of all equipment except for utility trucks \$2,000
- Pump bearing replacement \$500
- Poured pad and installed LP tank and dug 270' trench for gas line \$700
- Welding lid to Hiller Package Station \$200
- Repair Roof leak \$300
- Plumbing repairs at Azalea Hall \$450
- Four and one half (4.5) CalWorks employee are currently working at the District, resulting in a cost savings of \$18,000 for the month of November.

Total cost savings for November is \$22,150

***The cumulative cost saving to the District to date since tracking began from July 1, 2010 through December 31, 2010 is \$163,025***

District staff should be commended for their continued efforts in looking for cost savings opportunities that result in real savings for the District and rate payers.

**2. 20-year Facility plan** – Staff visited the City of Windsor and Hidden Valley Community Services district to observe the operation of their Biolac treatment systems. Staff is working on scheduling a meeting with the representatives from staff at the Coastal Commission in San Francisco to discuss disposal alternatives for the Waste Water management Facility (WWMF).

**3 NPDES Permit Changes** – the revised NPDES may not be approved by the RWQCB in January 2011. The reason is that they may not have a Quorum. If it appears that they may continue to have a lack of a Quorum because of a vacancy on the Board, I will request that the RWQCB place the item on a SWRCB meeting for future approval.

**4 Emergency Water Line Crossing over the Mad River** – The District anticipates release the Request for Proposal (RFP) for this project at the end of January 2011 and will allow 30-days for Bid preparation and submission to MCSD by February 4, 2011.

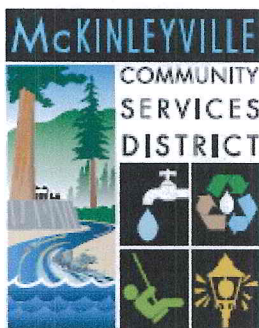
**5 Capacity Fee Rate Study and Evaluation** – Staff has completed an initial evaluation of capacity fees charged to new customers and we plan to bring this item to the Board for discussion in February or March. Upon completion and approval of capacity fess by the Board, staff will begin to look at water and sewer rates. Humboldt Bay Municipal Water District (HBMWD) indicated that they anticipate having a 15% rate increase.

**PHYSICAL ADDRESS:**

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**PARKS & RECREATION OFFICE:**

PHONE: (707) 839-9003  
FAX: (707) 839-5964

December 29, 2010

R.W.Q.C.B. NORTH COAST REGION  
5550 SKYLANE BLVD., SUITE A  
SANTA ROSA, CA 95403

**RE: MONTHLY MONITORING REPORT**

Dear Lisa:

Enclosed is the Monthly Monitoring Report for November 2010 for McKinleyville Community Services District Wastewater Management Facilities WDID NO. 1B82084OHUM.

The normal discharge of effluent was 30 days to land reclamation and disposal. The required monitoring and water quality constituents that were tested and were reported were in compliance in November.

The requirement for BOD is 45 mg/L, a maximum of 441 pounds of BOD for the 30-day average, a minimum of 65% removal and a weekly average of 65 mg/L. With four weekly tests in November, that constitutes seven criteria. The BOD results for November are in compliance.

The requirement for NFR is 83 mg/L, a maximum of 931 pounds per-day and a minimum of 65% removal for the 30-day average. With four weekly tests in November, that constitutes three criteria. The NFR results for November are in compliance.

The requirement for Nitrate as Nitrogen in the effluent is a monthly average of 10 mg/L. One test was conducted in November and was in compliance.

Total Coliform Organisms MPN/100 ml. The Monthly Median not to exceed MPN of 23 and the daily maximum not to exceed MPN of 230. The reported results for the month of November are as follows. Median was <1.5 and a Maximum of <23. Four samples were collected in the month of November and were in compliance.

Monitoring of the Mad River and Storm Water Wetlands was conducted in November but Hiller Backswamp Wetlands were dry.

Disinfection byproduct testing was conducted in November.


**EXHIBITS:**

- A. November 2010 Wastewater Management Facilities spreadsheet with the daily, weekly, monthly, quarterly and annual monitoring records for monitoring location M-001.
- B. Disposal Flows and Location Data Sheet.
- C. BOD and TSS work sheet.
- D. River Monitoring worksheet for R-001 and R-002
- E. Hiller Marsh worksheet for R-004 and R-005
- F. Fischer Ranch Backswamp worksheet R-003

G. Laboratory Analysis

"I CERTIFY UNDER PENALTY OF LAW THAT THIS DOCUMENT AND ALL ATTACHMENTS WERE PREPARED UNDER MY DIRECTION OR SUPERVISION IN ACCORDANCE WITH A SYSTEM DESIGNED TO ASSURE THAT QUALIFIED PERSONNEL PROPERLY GATHER AND EVALUATE THE INFORMATION SUBMITTED. BASED ON MY INQUIRY OF THE PERSON OR PERSONS WHO MANAGE THE SYSTEM, OR THOSE PERSONS DIRECTLY RESPONSIBLE FOR GATHERING THE INFORMATION, THE INFORMATION SUBMITTED, IS, TO THE BEST OF MY KNOWLEDGE AND BELIEF, TRUE, ACCURATE, AND COMPLETE. I AM AWARE THAT THERE ARE SIGNIFICANT PENALTIES FOR SUBMITTING FALSE INFORMATION, INCLUDING THE POSSIBILITY OF FINE AND IMPRISONMENT FOR KNOWING VIOLATIONS."

If you have any questions, please contact this office.

  
NORMAN SHOPAY, GENERAL MANAGER

ENCLOSURES

FILE



McKINLEYVILLE COMMUNITY SERVICES DISTRICT  
WASTEWATER MANAGEMENT FACILITY  
MONITORING DATA

MONTH: NOVEMBER

YEAR: 2010

DATE	INFLUENT FLOW M.G.D.	EFFLUENT FLOW M.G.D.	EFFLUENT MAXIMUM GPM	RIVER CFS	INFLUENT MONITORING		EFFLUENT MONITORING		pH	(C°)		B.O.D. mg/L	NFR mg/L	AMMONIA		Cl <sub>2</sub> RES.	RIVER Cl <sub>2</sub> RES	SETTLABLE SOLIDS	TOTAL COLIFORM
					B.O.D. mg/L	N.F.R. mg/L	B.O.D. mg/L	N.F.R. mg/L		TEMP	mg/L			mg/L	mg/L				
1	0.971	1.180	1132						7.0	14.3				34	3.3				<2
2	0.936	1.423	1090						6.9	14.2				32	2.1				
3	0.949	1.389	1096						7.1	14.4				36	2.1				
4	0.950	1.338	1020						7.1	14.1				32	2.2				
5	0.941	0.921	919		190	230			7.1	14.8	21	41	32	0.1				<0.1	
6	0.996	0.484	342																
7	1.193	0.475	339																
8	1.077	1.033	1014						6.9	13.4				36	1.8				<2
9	1.008	1.428	1016						6.9	12.1				34	1.7				
10	1.062	1.423	1083						7.0	12.7				34	2.3				
11	1.064	1.392	999						7.0	12.0				34	1.8				
12	0.999	1.005	1030		240	230			7.1	12.8	25	35	34	2.9				<0.1	
13	1.042	0.762	552																
14	1.087	0.821	586																
15	1.000	1.199	1114						6.9	12.7				32	1.9				<1.8
16	0.980	1.411	999						6.9	13.2				30	1.7				
17	0.982	1.414	1004						7.0	12.1				36	2.7				
18	0.997	0.830	1002						7.0	12.0				34	2.0				
19	0.990	0.726	843		190	150			6.9	11.9	19	26	32	3.7				<0.1	
20	1.114	0.633	459																
21	1.137	0.690	502																
22	1.179	1.019	948						7.0	10.1				30	4.3				<1.8
23	1.183	1.182	829						6.9	9.9				30	4.7				
24	1.130	1.188	832		210	210			7.0	9.5	24	22	36	4.8				<0.1	
25	1.101	1.198	839												3.4				
26	1.023	1.195	869												3.1				
27	1.169	1.243	869																
28	1.196	1.239	869																
29	1.100	1.250	895						6.9	8.7				32	2.6				23
30	1.070	1.216	897						6.9	8.7				36	2.5				

MONTHLY TESTS

DATE	TDS	AMMONIA	NITRATE	BORON
11/30/2010	280	25.0	ND	270

SPILLS:

30 DAY AVERAGE

None to report			
BOD mg/L	BOD LBS/DAY	BOD % Removal	NFR LBS/DAY

DATE	Copper	Lead	Bis phthalate	alpi-BHC	4,4'-DDT	2,3,7,8-TCDD
11/3/2010	ND	ND	DNQ	ND	ND	DNQ

Quarterly Tests	Value in ug/l
Dichlorobromethane	N/A
Bromoforn	N/A
Chlorobromomethane	N/A
Chloroforn	N/A

ACUTE TOXICITY	% Survival
DATE	
Rainbow Trout	N/A
C. dubia	N/A

SIGNATURE:

REMARKS:

Indicates Permit Exceedance

CHRONIC TOXICITY	SURVIVAL
TESTED	
Mimow	N/A
C. Dubia	N/A
Algae	N/A
TUC	

Total Coliform	Monthly	MEDIAN
<1.5	Daily	Maximum
23		