

Mission statement of McKinleyville Community Services District:

“Provide McKinleyville with safe, adequate and reliable utility, lighting, open space, parks and recreation, and library services in an environmentally and fiscally responsible manner.”

**NOTICE IS HEREBY GIVEN THAT A REGULAR MEETING OF THE
MCKINLEYVILLE COMMUNITY SERVICES DISTRICT BOARD OF DIRECTORS
WILL BE HELD AT:**

**Azalea Hall
1620 Pickett Road
McKinleyville, California**

**Wednesday, March 6, 2013
Closed Session Meeting: 6:00 P.M.
Regular Board Meeting: 7:00 P.M.**

AGENDA

Closed Session Meeting: 6:00 P.M.

A.1 CALL TO ORDER

A.2 ROLL CALL

A.3 CLOSED SESSION ITEM

**A CLOSED SESSION IS SCHEDULED FOR 6:00PM TO BE FOLLOWED
BY THE REGULARLY SCHEDULED MEETING AT 7:00PM
(APPROXIMATE TIME). THE FOLLOWING CLOSED SESSION ITEMS
ARE SCHEDULED FOR CLOSED SESSION DISCUSSION:**

At any time during the regular session, the Board may adjourn to closed session to consider existing or anticipated litigation, liability claims, real property negotiations, license and permit determinations, threats to security, public employee appointments, personnel matters, evaluations and discipline, labor negotiations, or to discuss with legal counsel matters within the attorney-client privilege.

A.3.a PUBLIC EMPLOYEE PERFORMANCE EVALUATION
(California Government Code § 54954.5 and 54957): Title: Interim General Manager—Greg Orsini.

A.4 REPORT OUT OF CLOSED SESSION

Regular Meeting: 7:00 P.M

A.1 CALL TO ORDER

A.2 ROLL CALL

A.3 PLEDGE OF ALLEGIANCE

A.4 ADDITIONS TO AGENDA

Items may be added to the Agenda in accordance with Section 54954.2(b)(2) of the Government Code (Brown Act), upon a determination by two-thirds vote of the members of the legislative body present at the time of the meeting, or, if less than two-thirds of the members are present, a unanimous vote of those members present, that there is a need to take immediate action and that the need for action came to the attention of the McKinleyville Community Services District after the Agenda was posted.

A.5 APPROVAL OF THE AGENDA

B. PUBLIC HEARINGS

These are items of a Quasi-Judicial or Legislative nature. Public comments relevant to these proceedings are invited.

- B.1. Conduct first of two Public Hearings for the Annual Levy of Assessments (Fiscal Year 2013/2014) for the Measure B Maintenance Assessment District -- Renewal for Parks, Open Space, and Recreational Facilities

Pg. 5

C. PUBLIC COMMENT AND WRITTEN COMMUNICATION

*Any person may address the Board at this time upon any subject not identified on this Agenda but within the jurisdiction of the McKinleyville Community Services District; however, any matter that requires action will be referred to staff for a report of action at a subsequent Committee or Board meeting. As to matters on the Agenda, an opportunity will be given to address the Board when the matter is considered. **Comments are limited to 3 minutes.** Letters should be used for complex issues.*

D. CONSENT CALENDAR

Consent Calendar items are expected to be routine and non-controversial, to be acted upon by the Board of Directors at one time without discussion. If any Board member, staff member, or interested person requests that an item be removed from the Consent Calendar, it shall be removed so that it may be acted upon separately.

- D.1 Consider approval of minutes of the Board of Directors' Regular Meeting of February 13, 2013 **Pg. 73**
- D.2 Consider approval of January 2013 Treasurer's Report **Pg. 77**
- D.3 No DCV Violations this month
- D.4 Consider approval of proposed Hiller Sports Complex Facility Use Agreement Contract with Mad River Youth Soccer League **Pg. 101**

E. CONTINUED AND NEW BUSINESS

- E.1 Present Community Builder Award to Humboldt Regional Occupational Program (HROP) **Pg. 104**
- E.2 Resolution 2013-07 honoring Mike Freeman for twenty (20) continuous years of service **Pg. 108**
- E.3 Consider Alternatives for path forward related to transition for a permanent solution for appointment of General Manager **Pg. 110**
- E.4 PUBLIC COMMENT: Consider Acquisition of Real Property Parcel adjacent to the Cochran Road tank site (APN 509-021-045); Appointment of MCSD negotiators: Greg Orsini, Interim General Manager; Russell Gans, District legal counsel and designation of parties with whom MCSD may negotiate: Doug Shaw, American Management Corporation, and Michael D. Nelson, LACO Associates **Pg. 112**
- E.5 Discussion of the Draft Capital Improvement Plan for the Water & Sewer Funds, Fiscal Year Ending June 30, 2014 **Pg. 115**

F. REPORTS

No specific action is required on these items, but the Board may discuss any particular item as required.

F.1. ACTIVE COMMITTEE REPORTS

- a. Recreation Advisory Committee (Couch/Mayo (alternate))
- b. Area Fund (John Kulstad)
- c. Redwood Region Economic Development Commission ((Wennerholm, Edwards (alternate))
- d. McKinleyville Senior Center Advisory Committee (Wennerholm)
- e. Audit (Corbett, Edwards)
- f. Employee Negotiations (Wennerholm, Edwards)
- g. Water Task Force ((Mayo, Corbett (alternate))
- h. AdHoc No Drugs & Toxics Down the Drain (Couch)
- i. McKinleyville Municipal Advisory Committee (Edwards, Corbett (alternate))

F.2. STAFF REPORTS

- a. Support Services Department (Colleen M.R. Trask) **Pg. 120**
- b. Operations Department (James Henry) **Pg. 122**
- c. Parks and Recreation Department (Jason Sehon) **Pg. 124**
- d. Interim General Manager (Greg Orsini) **Pg. 126**

F.3. PRESIDENT'S REPORT

F.4. BOARD MEMBERS' COMMENTS, ANNOUNCEMENTS, REPORTS AND AGENDA ITEM REQUESTS

G. CLOSED SESSION DISCUSSION

At any time during the regular session, the Board may adjourn to closed session to consider existing or anticipated litigation, liability claims, real property negotiations, license and permit determinations, threats to security, public employee appointments, personnel matters, evaluations and discipline, labor negotiations, or to discuss with legal counsel matters within the attorney-client privilege.

G.1. CONFERENCE WITH REAL PROPERTY NEGOTIATORS Pursuant to Government Code Section 54956.8. Property: APN 509-021-045, Real Property 2195 Hewitt Road, McKinleyville, CA. Under Negotiation: Purchase of the above-referenced property. MCSD Negotiators: Greg Orsini, Interim General Manager; Russell Gans, District legal counsel. Parties with whom MCSD may negotiate: Doug Shaw, American Management Corporation, and Michael D Nelson, LACO Associates. Instructions to negotiators to include both price and terms of payment.

H. ADJOURNMENT

Agenda Posted 5:00 pm on March 1, 2013

McKinleyville Community Services District

BOARD OF DIRECTORS

March 6, 2013

TYPE OF ITEM: **HEARING**

ITEM: B.1. Conduct first of two Public Hearings for the Annual Levy of Assessments (Fiscal Year 2013/2014) for the Measure B Maintenance Assessment District -- Renewal for Parks, Open Space, and Recreational Facilities

PRESENTED BY: Greg Orsini, Interim General Manager

TYPE OF ACTION: Hearing, no action

Recommendation:

Staff Requests the Board of Directors ("Board") follow the below process related to the proposed Annual Levy of Assessments for Fiscal Year 2013/2014 of the Measure B Assessment District

1. Open the Public Hearing
 - a. Listen to Staff comments and recommendation to Board.
 - b. Open public testimony and consider any public input and written protests.
2. Make a motion to continue the Public Hearing to April 3, 2013 at which time the Board will hear additional public testimony.

Discussion:

In 1992, McKinleyville voters approved the Measure B Assessment District with a 20-year duration for the purpose of funding the development and maintenance of public recreation facilities including the McKinleyville Activity Center, Azalea Hall and Hiller Sports Site. The Board authorized collection of the assessments in each year beginning in Fiscal Year 1992/1993.

In 2011, a property owner protest ballot proceeding was conducted pursuant to the provisions of the California Constitution Article XIIID for the levy of annual assessments for the Measure B Maintenance Assessment District -- Renewal for Parks, Open Space, and Recreational Facilities ("District") which

replaced and extend for another 20-year duration the assessments previously approved by voters in 1992. The proposed assessments were approved by the property owners (55.9% in favor, 45.1% opposed) and the new assessments were levied on the Humboldt County tax rolls for Fiscal Year 2011/2012 (first year's assessment)

In accordance with the provisions of the Landscaping and Lighting Act of 1972 of the California Streets and Highway Code (the 1972 Act), in order to levy the assessments each fiscal year an Engineer's Report must be prepared and filed with the Board regarding the proposed assessments and the Board must conduct a noticed Public Hearing regarding these matters prior to approving and adopting the assessments for the upcoming fiscal year.

On February 13, 2013, the Board adopted Resolution 2013-03 which initiated the annual levy process and preparation of the Engineer's Report; and Resolution 2013-04 which declared the Board's intention to levy the assessments for Fiscal Year 2013/2014 and set March 6, 2013 as the date for the public hearing.

Since the proposed assessments (assessment rate) to be levied for Fiscal Year 2013/2014 are equal to or less than the maximum assessments originally approved in 2011 through the property owner protest ballot proceeding, in accordance with Chapter 3 Section §22626 of the 1972 Act, notice of the public hearing shall be given by causing such notice to be published one time in a newspaper of general circulation at least 10 days prior to the date of hearing pursuant to Chapter 1, Article 3 Sections 22552 and 22553 of the Act.

Unfortunately, the notice for this March 6, 2013 public hearing set by Resolution 2013-04 was not published in the newspaper 10 days prior to the scheduled public hearing as planned. However, because the resolution set March 6, 2013 as the date of the public hearing, it will be necessary to open the public hearing, accept any public testimony and written protests (if any) and at the conclusion of that testimony, continue the public hearing to April 3, 2013, thus allowing the continued public hearing dated to be notice and published in the newspaper as required. At the April 3, 2013 public hearing the Board will need to re-open the public hearing, accept any additional public testimony or written protests and at the conclusion of that testimony (if any), the Board may then close the public hearing and consider adoption of the resolution approving the report and ordering the levy of assessments.

Alternatives:

Staff's analysis includes the following potential alternative:

None

Fiscal Analysis:

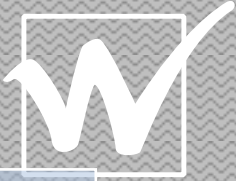
The Fiscal Year 2013/2014 Engineer's Report anticipates that Measure B assessment revenues to be levied and collected on the tax rolls will be approximately \$207,471 based on the 5,529 parcels to be assessed on the tax rolls and proposed assessment rate of \$30.00 per equivalent benefit unit (rate unchanged from last year). This assessment revenue represents approximately 37.6% of the total estimated \$551,500 budgeted for Fiscal Year 2013/2014 to fund the operation and maintenance of MCSD's parks and recreation facilities and begin construction of the new Teen & Community Center. In addition to the those costs identified as general benefit (\$275,750 not assessed), MCSD will contribute an additional estimated \$68,279 from other revenue sources for the proportional assessments calculated for non-taxable parcels and parcels assessed through other similar district assessments, as well as the additional funding that is needed but not collected through the assessments.

Environmental Requirements:

Not applicable

Exhibits/Attachments

- Annual Engineer's Report Fiscal Year 2013/2014



ANNUAL ENGINEER'S REPORT FISCAL YEAR 2013/2014

MCKINLEYVILLE COMMUNITY SERVICES DISTRICT

MEASURE B MAINTENANCE ASSESSMENT
DISTRICT

RENEWAL FOR PARKS, OPEN SPACE, AND
RECREATIONAL FACILITIES

INTENT MEETING: FEBRUARY 13, 2013

PUBLIC HEARING: MARCH 6, 2013 & MARCH 20, 2013

MCKINLEYVILLE COMMUNITY SERVICES DISTRICT
1656 SUTTER ROAD
MCKINLEYVILLE, CA 95519

FEBRUARY 2013

PREPARED BY

WILLDAN FINANCIAL SERVICES



WILLDAN
Financial Services

*extending
your
reach*





ENGINEER'S REPORT AFFIDAVIT

McKinleyville Community Services District

Measure B Maintenance Assessment District — Renewal for Parks, Open Space, and Recreational Facilities

Fiscal Year 2013/2014

County of Humboldt, State of California

This Report and the enclosed descriptions, budgets and diagram outline the proposed improvements and assessments associated with the McKinleyville Community Services District Measure B Maintenance Assessment District — Renewal for Parks, Open Space, and Recreational Facilities for Fiscal Year 2013/2014. Said District includes each lot, parcel, and subdivision of land within the boundaries of the McKinleyville Community Services District, as they existed at the time this Report was prepared and the passage of the Resolution of Intention. Reference is hereby made to the Humboldt County Assessor's maps for a detailed description of the lines and dimensions of parcels within the McKinleyville Community Services District Measure B Maintenance Assessment District — Renewal for Parks, Open Space, and Recreational Facilities. The undersigned respectfully submits the enclosed Report as directed by the McKinleyville Community Services District Board of Directors.

Dated this _____ day of _____, 2013.

Willdan Financial Services

Assessment Engineer

On Behalf of the McKinleyville Community Services District

By: _____

Jim McGuire

Senior Project Manager

By: _____

Richard Kopecky

R. C. E. # 16742



TABLE OF CONTENT

INTRODUCTION.....	1
PART I — PLANS AND SPECIFICATIONS	5
Improvements Authorized by the 1972 Act.....	5
District Improvements	6
PART II — METHOD OF APPORTIONMENT	9
Proposition 218 Benefit Analysis	9
General Benefits	10
Special Benefit.....	12
Assessment Methodology	13
PART III — BUDGET.....	17
Description of Budget Items	17
Expenditures:.....	17
Revenues:	17
District Budget.....	17
Assessment Calculations	19
PART IV — DISTRICT DIAGRAM	20
PART V — ASSESSMENT ROLL	22
APPENDIX A: TOTAL PROGRAM BUDGET DETAIL.....	23
APPENDIX B: PROPOSED ANNUAL ASSESSMENTS.....	24



INTRODUCTION

The McKinleyville Community Services District (hereafter referred to as “CSD”), in the County of Humboldt, was established on April 14, 1970, pursuant to the Community Services District Law (California Government Code Section 61000 *et seq.*) (“CSD Law”), to provide water and sewer services. The services of the CSD were expanded in 1972 to include street and lighting; again in 1985 to include park and recreation; and then in 1995 to include the construction of the McKinleyville Library. The boundaries of the CSD include approximately 12,140 acres from North Bank Road to Patrick Creek.

In 1991, Measure B was passed by voters, authorizing the CSD to collect annual assessments in order to construct a new community center, to purchase land for sports fields and to provide for the maintenance and operation of park and recreational facilities. The 1991 Measure B Assessment District was formed to levy and collect annual assessments on the County tax rolls pursuant to the Landscape and Lighting Act of 1972 (California Streets and Highways Code §22500 *et seq.*) (hereafter referred to as “1972 Act”) for a period of twenty (20) years. With the original Measure B Assessment District and assessments set to expire (sunset) in 2012 (the end of Fiscal Year 2011/2012), the continued operation and maintenance of the park and recreational improvements and facilities provided to the community by the CSD including the McKinleyville Activity Center, Hiller Sports Complex and Azalea Hall, would be jeopardized.

Therefore in 2010, the McKinleyville CSD Board of Directors (“Board” or “Board of Directors”) initiated proceedings to reestablish a special benefit assessment district within the CSD designated as the:

McKinleyville Community Services District Measure B Maintenance Assessment District — Renewal for Parks, Open Space, and Recreational Facilities

for the purpose of providing and continuing a stable revenue source, coupled with available grants and donations from other sources, to fund the ongoing operation, maintenance, expansion, enhancement, construction, renovation and rehabilitation of the CSD park and recreational improvements including parks, wilderness parklands, open space, trails, sports facilities, recreation and activity centers and facilities (collectively referred to as “Improvements”) that provide special benefits to properties within the CSD, including incidental expenses and debt services for any bond(s), loans or other repayment plans incurred to finance capital improvements. The Board of Directors proposed to form (reestablish) the Measure B Maintenance Assessment District — Renewal for Parks, Open Space, and Recreational Facilities (“District”) for another twenty (20) year period, and to levy and collect annual assessments on the County tax rolls to fund in whole or in part the improvements including related debt service on bonds that may be issued or loan agreements to finance the authorized improvements.

Pursuant to the requirements of the California Constitution, Article XIID Section 4 and the provisions of the 1972 Act, the Board of Directors called for an Engineer’s Report to be prepared regarding the proposed formation of the District and conducted a property owner protest ballot proceeding for the proposed levy of the new assessments. In conjunction with this ballot proceeding, a noticed public hearing was held on March 16, 2011 to consider public testimonies, comments and written protests regarding the formation of the District and the levy of assessments. Upon conclusion of the public hearing, protest ballots received were opened and tabulated to determine whether majority protest existed (with ballots weighted based on proportional assessment amounts), and the Board of Directors confirmed the results of that



ballot tabulation, with approximately 54.9% of the weighted ballots being in favor of the assessments and 45.1% being opposed. Finding that majority protest did not exist, the Board approved and adopted the formation of the District and order the levy and collection of assessments for fiscal year 2011/2012 (first year's annual assessments).

The assessment rate and method of apportionment established in the Engineer's Report at the time of formation of the District and as described herein, became effective commencing in Fiscal Year 2011/2012 and may be levied annually pursuant to the provisions of the 1972 Act for up to twenty (20) years (through Fiscal Year 2031/2032). The annual assessments each fiscal year are based on the estimated revenues needed to support the ongoing operational and maintenance costs of the Improvements (collectively referred to as "maintenance"); the long term repairs, renovations and rehabilitation costs associated with the improvements as well as possible acquisitions, expansion or construction of new improvements or facilities including a new Teen/Family Center (collectively referred to as "capital improvements"); and estimated incidental expenses associated with the administration of the assessments and of bonds or loans issued to finance improvements and facilities.

The authorized improvements may include, but are not limited to, operation, maintenance, acquisitions, upgrades and construction of existing and/or new facilities to enhance or expand the McKinleyville CSD park and recreational system, facilities and activities that will provide special benefits to properties within the District that would otherwise be reduced, postponed or abandoned due to limited funding sources. The improvements and annual District assessments for fiscal year 2013/2014 as outlined herein, have been established in accordance with the 1972 Act which may include the issuance of bonds pursuant to the Improvement Bond Act of 1915 (California Streets and Highways Code §8500 et seq.) ("1915 Act") and in compliance with the substantive and procedural requirements of the California State Constitution Article XIID ("California Constitution" or "Article XIID"). This Engineer's Report ("Report") has been prepared in connection with the proposed levy and collection of District assessments for fiscal year 2013/2014, pursuant to Chapter 2 Article 1 Sections §22585 and §22586 in accordance with Chapter 1, Article 4 beginning with §22565 of the 1972 Act.

The District includes all lots and parcels of land within the McKinleyville CSD as identified by the Humboldt County Assessor's Office at the time this Report was prepared. The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number (APN) by the Humboldt County Assessor's Office. The Humboldt County Auditor/Controller uses Assessor's Parcel Numbers and a specified Fund Number to identify properties to be assessed on the tax roll for the special benefit assessments described herein.

This Report describes the District; identifies the improvements including any proposed changes to such improvements to be provided; the estimated expenditures; and the resulting special benefit assessments to be levied and collected on the County tax rolls for fiscal year 2013/2014. The total annual assessments presented herein is based on an estimated budget (estimated expenses) and the assessment revenues required to fund in whole or in part the park and recreational improvements, facilities and related activities deemed to be of special benefit to properties in the District and have been identified as essential recreational and conservation objectives which property owners and residents of the CSD have supported.

While the revenues generated by the annual assessments are currently being used primarily to fund the annual operation and maintenance of the existing park and recreational improvements within the CSD, a portion of the annual assessments (both now and in the future) may also be utilized and pledged to pay debt service and related costs associated with the issuance of bonds or other loans to finance capital improvement projects for the upgrade or renovation of existing improvements and facilities, or the acquisition and/or construction of new park and



recreational improvements or facilities for the special benefit of properties within the District. The allocation of assessment revenue funds amongst the various improvements, services and activities to be provided will be prioritized by the McKinleyville CSD staff based on available assessment revenues generated by the District, the total funding needed for each authorized improvement and projects, the impact each improvement will have on the overall park and recreational system that benefit properties in the District, and the timing of any outside revenues that may become available to offset the cost of such improvements or projects.

This Report pursuant to Chapter 1, Article 4 of the 1972 Act, consists of five (5) parts:

Part I

Plans and Specifications: A description of the District boundaries and the proposed improvements associated with the District. Generally the District improvements consist of each of the park and recreational improvements and facilities in McKinleyville CSD.

Part II

The Method of Apportionment: A discussion of the general and special benefits associated with the overall park and recreational improvements to be provided within the CSD (Proposition 218 Benefit Analysis). This part also includes a discussion of the proportional costs of the special benefits upon which the assessments are determined and separation of costs considered to be of general benefit (and therefore not assessed). This section of the Report also outlines the method of calculating each property's proportional special benefit and annual assessment utilizing a weighted benefit comparison and proportionality among the different property types within the District.

Part III

Estimate of Improvement Costs: An estimate of the annual cost to fund the improvements for fiscal year 2013/2014. The District assessments are intended and will fund only a portion of the costs needed to provide the various improvements, and are not designated to fully fund any specific improvement. This estimate of the improvement costs (budget) includes an estimate of the total annual maintenance and operation costs for the existing park and recreational improvements within the CSD; an estimate of annual funding collected for planned capital improvement expenditures to fund expansion, enhancement, renovation or rehabilitation of the parks, trails and related recreational facilities within the CSD (including acquisitions and new construction); and authorized incidental expenses including, but not limited to county fees, professional services related to administration of the District and/or bonds. The estimated expenditures and assessment rate identified in this Report budget and the resulting parcel assessments for fiscal year 2013/2014 are based on the estimated net annual cost to fund the improvements and activities for the year (Balance to be Levied), and the method of apportionment established for the District, and such assessments shall not exceed the maximum assessment (Rate per Equivalent Benefit Unit) established when the District was formed.



Part IV

District Diagram: A Diagram showing the exterior boundaries of the District is provided in this Report and includes all parcels that will receive special benefits from the improvements. These boundaries are coterminous with the boundaries of the McKinleyville CSD. Parcel identification, the lines and dimensions of each lot, parcel and subdivision of land within the District, are inclusive of all parcels within the CSD as shown on the Humboldt County Assessor's Parcel Maps as they existed at the time this Report was presented to the Board of Directors for the adoption of the Resolution of Intention, and shall include all subsequent subdivisions, lot-line adjustments or parcel changes therein. Reference is hereby made to the Humboldt County Assessor's maps for a detailed description of the lines and dimensions of each lot and parcel of land within the District.

Part V

Assessment Roll: A listing of the proposed assessment amount to be levied and collected for each parcel within the District for fiscal year 2013/2014. The assessment amount for each parcel is based on the parcel's calculated proportional special benefit as outlined in the method of apportionment and the assessment rate established in the budget for fiscal year 2013/2014.



PART I — PLANS AND SPECIFICATIONS

The boundaries of the District are coterminous with the McKinleyville CSD boundaries. The purpose of this District is to provide a stable revenue source, coupled with available grants and donations from other sources, to fund the ongoing operation, maintenance, expansion, enhancement, construction, renovation and rehabilitation of the McKinleyville CSD park and recreational improvements including parks, wilderness parklands, open space, trails, sports facilities, recreation and activity centers and facilities (collectively referred to as “Improvements”) that provide special benefits to properties within the CSD, including incidental expenses and debt services for any bond(s), loans or other repayment plans incurred to finance capital improvements.

Improvements Authorized by the 1972 Act

The 1972 Act permits assessments proceeds to be spent on the following:

- The installation or planting of landscaping.
- The installation or construction of statuary, fountains, and other ornamental structures and facilities.
- The installation or construction of public lighting facilities.
- The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.
- The installation of park or recreational improvements, including, but not limited to, all of the following:
 - Land preparation, such as grading, leveling, cutting and filling, sod, landscaping, irrigation systems, sidewalks, and drainage.
 - Lights, playground equipment, play courts, and public restrooms.
- The maintenance or servicing, or both, of any of the foregoing.
- The acquisition of land for park, recreational, or open-space purposes.
- The acquisition of any existing improvement otherwise authorized pursuant to this section.
- The acquisition or construction of any community center, municipal auditorium or hall, or similar public facility for the indoor presentation of performances, shows, stage productions, fairs, conventions, exhibitions, pageants, meetings, parties, or other group events, activities, or functions, whether those events, activities, or functions are public or private.
- Incidental expenses associated with the improvements including, but not limited to:
 - The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment;
 - The costs of printing, advertising, and the publishing, posting and mailing of notices;
 - Compensation payable to the County for collection of assessments;



- Compensation of any engineer or attorney employed to render services;
 - Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements;
 - Any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5.
 - Costs associated with any elections held for the approval of a new or increased assessment.
- Where the cost of improvements (other than maintenance and operations) is greater than can be conveniently raised from a single annual assessment, the 1972 Act permits an assessment to be levied and collected in annual installments. In that event, the governing body may choose to do any of the following:
- Provide for the accumulation of the moneys in an improvement fund until there are sufficient moneys to pay all or part of the cost of the improvements.
 - Provide for a temporary advance to the improvement fund from any available and unencumbered funds of the local agency to pay all or part of the cost of the improvements and collect those advanced moneys from the annual installments collected through the assessments.
 - Borrow an amount necessary to finance the estimated cost of the proposed improvements. The amount borrowed, including amounts for bonds issued to finance the estimated cost of the proposed improvements.

District Improvements

The District assessments will fully or partially fund various improvements and activities that specially benefit properties within the District. It is the goal and intent for this District to provide a stable revenue source that will allow the McKinleyville CSD to partially fund the on-going maintenance of the various park and recreational facilities for the community and endeavors to improve the overall park and recreational system that directly affect the properties and quality of life for residents, tenants, employees and owners of properties within the CSD. To the full extent permitted by the 1972 Act, the improvements, projects and expenditures to be funded by the assessments may include:

- **Operation and Maintenance:** operation and maintenance of park and recreational improvements throughout the District.
- **Acquisitions:** The acquisition of land or facilities for park or recreational purposes.
- **Resource Development:** The construction, installation and/or expansion of various park sites, trails, open spaces, halls/activity centers ("community centers") and related recreational facilities within the District.
- **Facility Enhancements/Rehabilitation:** Periodic repairs and renovations of recreational sites and facilities (parks, trails, community centers) including but not limited signage, playground and tot-lot equipment; sports field fencing; portable soccer goals; ball fields; tennis courts; basketball courts; sports facility lighting; parking facilities; restrooms, kitchens and related equipment and amenities such electrical, irrigation and drainage systems, tables benches, etc.



- **Capital Improvements:** Major repairs of recreational buildings and facilities that may include repair or replacement roofs, interior building repairs, replacement of permanent fixtures, structural repairs, internal building remodels, as well as the construction and installation of new facilities.

Based on current facility needs and planned capital improvement projects (park and recreational enhancements), an estimated annual budget for fiscal year 2013/2014 has been developed for the overall McKinleyville CSD park and recreation improvement program, which has been prioritized based on the overall impact each improvement or facility will have on the overall park and recreational system within the CSD, and the timing and availability of any outside revenues that may be utilized to offset certain costs. Based on this budget, revenues collected through the annual assessments will be apportioned approximately thirty-one percent (31%) for park and sports complex maintenance; twenty-six percent (26%) for hall/activity center operation and maintenance; eleven percent (11%) for trail and open space maintenance; twenty-four percent (24%) for capital improvement projects; and eight percent (8%) for incidental expenses including administration and fees. However, it is likely this apportionment of assessment revenues may be altered over the proposed twenty-year duration of the District and may even be adjusted during the course of fiscal year 2013/2014 based on changing needs.

A summary of the improvements that have been identified by the CSD as planned park and recreational maintenance and/or enhancements that will be funded in whole or in part through the District assessments is provided below, as well as in Appendix A. Specific details regarding these improvements and projects are on file in the Office of the McKinleyville CSD District Manager and by reference these documents are made part of this Report.

Improvements to be maintained in whole or in part by District assessments for fiscal year 2013/2014 may include, but are not limited to:

- Maintenance, servicing and operation of existing parks and park facilities, including:
 - Landscape Maintenance of approximately 91,571 square feet of irrigated turf in Pierson Park, 75,000 square feet within Hiller Park West, and 498,112 square feet within the Hiller Sports Complex.
 - Landscape Maintenance of approximately thirty-five (35) acres of non-irrigated/natural vegetation within Hiller Park West.
 - Maintenance of eight (8) sports fields within the Hiller Sports Complex.
 - Maintenance of approximately 17,157 square feet of parking lot area within Pierson Park, 9,770 square feet within Hiller Park West, and 35,000 square feet within the Hiller Sports Complex.
 - Maintenance and operation of approximately 2 restroom facilities each, within Pierson Park, Hiller Park West, and the Hiller Sports Complex.
 - Maintenance of 4 playground structures within Pierson Park, and 3 playground structures within Hiller Park West.
- Operation, servicing and maintenance of existing halls/activity centers including:
 - Azalea Hall: including maintenance of approximately 200 square feet of landscaping area; 13,800 square feet of parking lot area maintenance; and operation and maintenance of an approximately 9,500 square foot hall, including men and women restroom facilities, commercial sized-kitchen, 3,000 square foot hall available as



reception area, stage, storage for social events. Azalea Hall is located along Pickett Road, within Pierson Park.

- McKinleyville Activity Center (“MAC”): including maintenance of approximately 19,174 square feet of landscaping and parking lot areas; operation and maintenance of an approximately 10,000 square foot hall, including men and women restroom facilities; and operation and maintenance of a 7,000 square foot gym, office, and storage space. MAC is located along Gwin Road within Pierson Park.
- Maintenance of existing trails:
 - Landscaping and trail maintenance of approximately 7,000 feet of trails, including maintenance/repairs to trails, benches, and asphalt.
- Maintenance of existing open space, including:
 - Hewitt Ranch: Landscaping and maintenance of open space area.
- Acquisition and/or development and construction of a Teen/Family Center.
- Operation and maintenance of future park and recreational facilities, including the Teen/Family Center and other park or recreational facilities that may be acquired or developed over the duration of the District assessments.

The improvements listed above are inclusive of the improvements and facilities identified in the Engineer’s Report prepared in connection with the formation of the District, and no significant changes are proposed or anticipated for fiscal year 2013/2014.



PART II — METHOD OF APPORTIONMENT

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, including the acquisition, construction, installation and servicing of park and recreational facilities. The 1972 Act requires that the cost of these improvements be levied according to benefit rather than assessed value:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The method of apportionment described in this Report for allocation of special benefit assessments utilizes commonly accepted engineering practices and is the same method of apportionment utilized and established when the District was formed. The formulas used for calculating assessments reflect the composition of parcels within the District and the improvements and activities to be provided, and have been designed to fairly apportion costs based on a determination of the proportional special benefits to each parcel, consistent with the requirements of the 1972 Act and the provisions of Article XIII D of the California Constitution.

Proposition 218 Benefit Analysis

The costs of the proposed improvements have been identified and allocated to properties within the District based on special benefit. The improvements to be provided by this District and for which properties will be assessed have been identified as essential recreational objectives for the CSD, which the property owners and residents have expressed a high level of support.

The District was formed to provide an overall park and recreational enhancement program that affects and will directly benefit all parcels to be assessed within the District. The assessments and method of apportionment is based on the premise that the assessments will be used for the annual maintenance, as well as expansion and enhancement of the CSD’s park and recreation system, and the revenues generated over the duration of the District will be used for park and recreational facilities throughout the District.

In conjunction with the provisions of the 1972 Act, the California Constitution Article XIID addresses several key criteria for the levy of assessments, notably:

Article XIID Section 2d defines District as follows:

“District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service”;

Article XIID Section 2i defines Special Benefit as follows:

“Special benefit” means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute “special benefit.”



Article XIID Section 4a defines proportional special benefit assessments as follows:

“An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.”

The method of apportionment (method of assessment) set forth in the Report is based on the premise that each assessed property receives special benefits from local park and recreational improvements that are funded by the assessments, and the assessment obligation for each parcel reflects that parcel's proportional special benefits as compared to other properties that receive special benefits.

To identify and determine the proportional special benefit to each parcel within the District, it is necessary to consider the entire scope of the improvements provided as well as the properties that benefit from those improvements. The improvements and the associated costs described in this Report, have been carefully reviewed and have been identified and allocated based on a benefit rationale and calculations that proportionally allocate the net cost of only those improvements determined to be of special benefit to properties within the District. The various public improvements and the associated costs have been identified as either “general benefit” (not assessed) or “special benefit”.

General Benefits

Assessments are established on the basis of calculated proportional special benefit to properties within a district. Because general benefits are not assessable, the general benefit costs are excluded from the assessment calculation. With respect to this District, although the various McKinleyville CSD park and recreational improvements including designated parks, wilderness parklands, open space, trails, sports facilities, recreation and activity centers and facilities that will be maintained, expanded and/or enhanced through the District's assessment revenues are located throughout the CSD and clearly provide a special benefit to properties within the District, it is also recognized that these are public facilities that will occasionally be utilized by the general public and may even be in proximity to some properties outside the District boundaries that are not assessed. The fact that these improvements and facilities are available to the general public would suggest that at least a portion of the cost to provide the improvements is of general benefit.

When the District was formed in fiscal year 2011/2012 a detailed review and analysis of the improvements and surrounding properties revealed that all properties within the District boundaries were located within two and a half miles (2½ miles) of an existing park, wilderness parkland, open space, trail, sports facility, recreation and activity center and other facilities provided by the CSD, which is well within the broader 3-4 mile sphere of influence commonly associated with such improvements. This analysis revealed that properties within the broader 3-4 mile area, but outside the 2½ mile service area associated with District parcels was predominately undeveloped land consisting of agricultural, timber, mining and open space properties. So, based on this information, it was reasonable to conclude that the improvements and facilities serve primarily the 2½ mile service area.

Within the 2½ mile service area, there were approximately 6,715 parcels of which, 5,638 parcels or eighty-four percent (84%) were identified in fiscal year 2011/2012 as being within



the boundaries of the District, comprising roughly 12,140 acres of land. The remaining parcels (those parcels outside the District) represented approximately forty-two percent (42%) of the total acreage within the identified 2½ mile service area (approximately 8,800 acres of land). However, this area outside the District boundaries, but within the 2½ mile service area is, largely comprised of agricultural, timber production and gravel mining properties (approximately 6,835 acres or 78% of that total area) and these properties clearly have very limited direct utilization or need for the District improvements. In addition, approximately 575 acres, (6.5% of the total acreage outside the District, but within the 2½ mile service area), is identified as open space/public areas which offer similar recreational opportunities to the properties outside the District. The remaining developed properties (residential and non-residential) located outside of the District boundaries (approximately 1,390 acres) represent the equivalent of approximately six percent (6%) of the total developed residential and non-residential properties within the overall 2½ mile service area. While many of these parcels are likely served more directly by park and recreational facilities outside of the CSD, these properties have proximity to the improvements associated with the District and it can be assumed that the owners, residents and employees of these parcels may occasionally utilize or reasonably have access to the improvements within the CSD. These overall statistics have not changed significantly since fiscal year 2011/2012 and therefore, it was and still is, reasonable to assume that six percent (6%) of the total cost to provide the improvements is non-assessable and of general benefit.

In quantifying other general benefit considerations, it is more difficult to quantify benefits to people living and working outside of the 2½ mile service area (benefits to the general public). While the parks, trails and open space areas, and, to a lesser extent the community centers, are certainly available and may be utilized by the general public, the overall McKinleyville CSD area is clearly considered a rural area and not typically a destination point for tourism and travel. This observation is supported by the limited amount of non-residential development (commercial enterprises) in the area, comprising less than three percent (3%) of the parcels within the District and represents less than 4% of the acreage, of which less than 10% have been identified as travel related business (i.e. hotels, motels and service stations). As such, it is reasonable to conclude that the District improvements provide very limited general benefit to the public at large, statistically, less than 0.4% of the total acreage (10% of the 4%) and less than 0.3% of the total parcels (10% of the 3%). Based on this analysis, conservatively, the general benefit to the public at large is certainly no greater than four percent (4%) of the cost to provide the improvements. Therefore based on the preceding analysis, collectively, the benefit to properties outside the District and to the public at large represents no more than ten percent (10%) of the total cost to provide the improvements.

As noted above, the District improvements clearly provide some measure of general benefit to properties outside the District and to the public at large, but it is also recognized that park and recreational improvements inherently provide general benefit to properties and people within the District. While much of the benefits to people are more directly tied to Recreational Programs (which are not part of the funding provided by the District or contemplated by this Report), the park and recreational facilities themselves provide general benefits to properties and people within the District such as:

- ❖ Health, social and self-improvement benefits derived from utilizing the facilities;
- ❖ Increased social opportunities and active involvement for children, teens and senior citizens;



- ❖ Group participation, character building, mentoring, and coaching for the youth in the community, that provides a positive atmosphere and reduces idle time that might otherwise result in criminal activities;
- ❖ Family and group activities that help to strengthen family value and reduce ethnic and social tensions.

These indirect benefits may be considered more general than special, but are difficult to measure quantitatively. The need for, and the utility of, park and recreational improvements is created by the development of residential and non-residential land uses. The facilities extend the utility of concentrated land development, such as occurs in the McKinleyville CSD (which is an island of developed land uses largely surrounded by large areas of undeveloped land). Benefits to people are largely secondary benefits created by the primary benefits of increased recreational access of more concentrated developments and conservatively, it is estimated that no more than one-third (33%) of the cost to provide and maintain such improvements is attributable or considered a general benefit to properties and people within the District.

Based on the preceding discussion, collectively, it has been determined that approximately forty-three percent (43%) of the costs to provide the District improvements is attributable to general benefit, but for purposes of establishing proportional special benefit costs, it was established at the time of the District formation in fiscal year 2011/2012 and this Report assumes a more conservative approximation of general benefit to be fifty percent (50%) or half of the total annual cost to provide the improvements.

Special Benefit

McKinleyville CSD's recreational system (parks, wilderness parkland, trails, community centers, and recreational facilities and equipment) provide properties within the District the special benefit of nearby access to recreational facilities and spaces which are too specialized and/or large to be maintained within the individual properties and would be cost prohibitive to include within individual property development, including:

- ❖ Exercise facilities/space such as sports complexes, parkland areas and trails not typically found on individual parcels.
- ❖ Substantial outdoor areas increase the available recreational space and outdoor facilities, (picnic areas, playground equipment, open turf areas, sports fields and full size courts, etc.), that are typically limited on individual parcels.
- ❖ Facilities (activity centers, parks) available for large gatherings, meetings and community events that could otherwise not be accommodated by the individual properties.

These facilities expand the use of each property within the CSD by providing these properties with access to desirable recreational facilities beyond those that can conveniently be included on a home or businesses lot. The common-use development of these facilities by the CSD, frees property-owners from the burden of having to provide extensive privately owned recreation facilities or having a property that lacks access to such facilities. The availability and proximity of the facilities is a distinct special benefit to the assessed parcels because the assessed parcels, unlike most parcels outside the District are within the immediate service area of the facilities and can easily use the facilities as a substitute for



(and enhancement of) recreational facilities that would otherwise need to be provided on the parcel (or simply foregone). Because each assessed parcel is within the service area of the improvements and facilities offered by the McKinleyville CSD, these park and recreation improvements are like an extension of the front and back lawns of the parcels. They are not remote, but available for frequent and everyday use with minimal travel. We estimate this special benefit to represent at least half (1/2) of the total benefits created by the facilities.

Assessment Methodology

The method of apportionment (method of assessment) developed for this District is based on the premise that each of the property to be assessed receives a direct and special benefit from the improvements and recreational facilities to be financed by the District assessments.

To assess benefits equitably it is necessary to calculate each property's relative share of the special benefits conferred by the funded service. The method of apportionment for this District calculates the receipt of special benefit from the respective improvements based on the actual or proposed land use of the parcels within the District. The special benefit received by each lot or parcel is equated to the overall land use of parcels within the District based on the parcel's actual land use or proposed development. All costs associated with the improvements are distributed among the parcels based upon a calculation of the proportional special benefit received by each parcel. The benefit formula used to determine the assessment obligation is therefore based upon both the improvements that benefit the parcels within the District as well as the use and relative characteristics of each property as compared to other parcels that benefit from those specific improvements.

The Equivalent Benefit Unit (EBU) method of assessment apportionment establishes a basic unit (base value) of benefit and then calculates the benefit derived by each assessed parcel as a multiple (or a fraction) of the basic unit.

For the purposes of this Engineer's Report, an EBU is the quantum of benefit derived from the funded programs and facilities by a single family residential parcel or unit. Thus, the "benchmark" property (the single family residential parcel/unit) derives one (1.0) EBU of benefit. All other land uses are proportionately weighted (assigned an EBU) based on an assessment formula that equates the property's specific development to that of the benchmark property (single-family residential unit). This proportional weighting may be based on several factors that may include, but are not limited to: the type and status of development (land use), size of the property, development plans or restrictions, typical development densities, population densities or other property related factors. Generally for most districts the calculation of each parcel's proportional special benefit can be reasonably determined by applying one or more of these factors.

Based on an overall evaluation of the properties within the District and the proposed annual cost of providing the improvements, it has been determined that several key property related factors should be considered in the determination of the proportional special benefit of each parcel. These factors include: the various land uses within the District and the relative size (units or acreage) of each parcel. The following discussion provides a summary of these factors and basis upon which each property's proportional special benefit and EBU has been determined.

Residential Property (Developed) — This land use is defined as fully developed residential property which includes single-family residential properties, mobile/manufactured residential properties, apartments, duplexes, and triplexes or other multi-family residential developments. For purposes of establishing equivalent benefit units for all other land uses in



this District, the residential land use is designated as the basic unit of assessment and is assigned a land use benefit of 1.0 EBU per residential unit. Convalescent and long term-care facilities (of which there is currently one in the District), will be classified as residential land use, however, this unique residential property will be assigned 0.5 EBU per bed to reflect the quasi-residential nature/use of the property and the fact that a bed represents a smaller increment of measure (both in size and population) than a residential unit.

Non-Residential/Commercial Property (Developed) — This land use is defined as a developed property with structures that are used or may be used for non-residential purposes, whether those structures are occupied or not. This land use does not include parcels for which the primary use of the property is considered residential. This land use classification includes all types of non-residential uses and commercial enterprises including but not limited to, commercial retail; food services; shopping centers; office buildings, and professional buildings, churches, as well as industrial properties including warehousing and manufacturing. This land use classification also includes any parcel that may incorporate a single residential unit, but is also used in whole or in part for commercial purposes.

Based on the average development densities for residential properties in the District, (the average single-family residential property being approximately 1.06 units per Acre), it is reasonable to assume that non-residential properties if developed as residential, would have resulted in approximately 1.00 benefit unit per Acre. Therefore, it has been determined that assigning this land use classification 1.0 EBU per gross acre provides a proportional representation of benefit for this land use type with some limitations:

- ❖ Because each non-residential parcel typically represents a separate and independent commercial enterprise or business, parcels less than one acre shall be assigned 1.0 EBU (minimum EBU).
- ❖ It is also recognized that larger non-residential properties typically have portions of the property that have less intense use/development (such as parking areas, private landscaped areas, outdoor storage, areas with development restrictions etc.) and it is reasonable to assume that the benefit derived from the Improvements does not necessarily increase by the same proportion as the size of property.

As such, parcels identified as Non-Residential Property shall be assigned 1.00 EBU for the first two (2) acres with a minimum of 1.00 EBU assignment; 0.5 EBU per Acre for the next two (2) acres (acreage between 2 and 4 Acres); 0.25 EBU per Acre for the following two (2) acres (acreage between 4 and 6 acres), 0.125 EBU per Acre for the next two (2) acres (acreage between 6 and 8 acres), and 0.00 EBU per Acre for acreage above eight (8) acres. Further, for commercial properties providing private recreation, such as golf properties, the acreage of outdoor recreation space (such as the golf course itself) will be excluded from the calculation of assessable acreage.

Vacant Property — This land use is defined as undeveloped property. Such parcels benefit from the existence of the funded facilities because park and recreational improvements improve the potential development of such parcels. Recognizing this benefit to property, but also its immediate need for such improvements, each Vacant Property is assigned 1/3 of an EBU per parcel (\$10.00 per parcel).

Exempt Property — This land use identifies properties that are not assessed and are assigned 0.00 EBU. This land use classification may include but is not limited to:



- ❖ Lots or parcels identified as public streets and other roadways (typically not assigned an APN by the County);
- ❖ Dedicated public easements including open space areas, utility rights-of-way, greenbelts, parkways, parks or other publicly owned properties that are part of the District improvements or may provide similar or other public services or benefits to private properties within the District; and
- ❖ Private properties that cannot be developed independently from an adjacent property, such as common areas, sliver parcels or bifurcated lots or properties with very restrictive development use;

Because these properties either provide a public service that is comparable to public recreation or are dependent on another property or development, these types of parcels have no direct need for public recreational facilities and are considered to receive little or no special benefit from the improvements. Therefore these properties are exempted from assessment, but shall be reviewed annually by the assessment engineer to confirm the parcels current development status.

Government owned properties, quasi-government entity owned properties, or public properties (collectively referred to as “Public Property”) are not necessarily exempt properties and will be allocated special benefit unless the parcel otherwise qualifies for exempt status. The proportional special benefit and resulting assessment obligation for such parcels will be calculated as if the parcel were not Public Property. However, because Public Property, often is identified by the County as non-taxable (tax bills are not generated on the regular tax rolls), the McKinleyville CSD will provide a contribution from other available revenue sources to pay those assessments.

The following table provides a summary of each land use described above and related EBU's. The determination of each parcel's land use and property characteristics shall be based on the data available from the most recent Humboldt County Assessor's Secured Roll, or as identified by the McKinleyville CSD, if the information is different than that provided by the Humboldt County Assessor's Office.



Land Use Description	Assessment Formula	No. of Parcels	EBU Units
Residential	1.000 EBU per Unit 0.500 EBU per Bed ⁽¹⁾ Residential Total	4,841 <u>1</u> 4,842	6,572.00 <u>28.00</u> 6,600.00
Non-Residential (Commercial)	1.000 EBU per Acre for first 2 Acres (minimum 1 EBU per parcel); 0.500 EBU per Acre for next 2 acres (between 2 and 4 acres); 0.250 EBU per Acre for next 2 acres (acreage between 4 and 6 Acres); 0.125 EBU per Acre for next 2 acres (acreage between 6 and 8 Acres); 0.000 EBU per Acre for Remaining Acres (acreage exceeding 8 acres)	154	224.72
Vacant	(1/3) EBU per Parcel (0.333 EBU)	608	202.65
Exempt	0.000 EBU per Parcel	66	0.00
Totals ⁽²⁾		5,670	7,027.36

(1) For fiscal year 2013/2014 there is one parcel in the District identified as a Convalescent/long term-care facility, and this residential property although classified as a Residential Property, is assigned 0.5 EBU per bed for a total of 28.00 EBU (refer to method of apportionment).

(2) Of the total 5,670 parcels in the District representing a total of 7,027.36 EBU, in addition to the 66 parcels identified above as exempt, there are 75 parcels representing a total of 111.66 EBU that are currently identified as properties that will not be assessed on the County tax rolls (Including Non-taxable parcels generally owned by government agencies and/or parcels that are subject to annual assessments for the maintenance of District park and recreational improvements which are greater than their proportional assessment for this District). Because the proportional special benefit obligation for these parcels will not be collected on the tax rolls, the CSD will annually pay from its general fund an amount equal to the assessment obligation that would otherwise accrue to these parcels. Therefore, there are currently a total of 5,529 parcels representing 6,915.70 EBUS that are proposed to be applied to the tax rolls for fiscal year 2013/2014.

The total assessment amount for each parcel in the District will be collected on the County tax rolls pursuant to the 1972 Act. The amount that may be collected annually cannot exceed the amount that may be levied at the Maximum Assessment Rate, which was presented to property owners of record in a balloting process.



PART III — BUDGET

Description of Budget Items

The following provides a brief description of the line items on the District Budget that follows:

Expenditures/Collections:

Operation and Maintenance: The estimated annual costs associated with the operation and maintenance of the improvements, including, maintenance wages and supplies.

Capital Improvements: An estimate of funds required annually for costs associated with the design, construction of the Teen/Family Center, as well as costs of major rehabilitation projects of existing facilities. These funds may be used for debt service or to build a reserve for projects to occur over the life of the assessment.

Incidental Expenses: The estimated annual costs related to administration of the assessment, such as contracting with professionals to provide legal, or engineering services for preparation of the annual report and resolutions; conducting noticing or balloting; creation and submission of the annual levy; County Fees for the collection of assessments; and similar administrative costs.

Revenues:

General Benefit Funding: These are funds to be contributed by the McKinleyville CSD for the portion of the District Budget determined to be General Benefit. These funds are from revenue sources available to the CSD other than the Measure B Maintenance Assessment District assessments.

Additional Funding From Sources Other Than Assessment: Additional funds contributed by the McKinleyville CSD from other available revenue sources that are necessary to meet the difference between the annual expenditures and revenues supported by the General Benefit Obligation and the Measure B assessments.

Measure B Special Benefit Assessments: The proportional special benefit obligation and proposed annual assessment revenue calculated for the Measure B Maintenance Assessment District. This amount divided by the Total Equivalent Benefit Units calculated for all benefiting parcels (7,027.36 EBU) establishes the proposed maximum annual assessment rate ("Assessment Rate per EBU") of \$30.00.

Non-Taxable Property Adjustment: Funds to be contributed by the McKinleyville CSD from other revenue sources to pay the calculated assessment obligation for benefiting non-taxable parcels. As noted previously, 59 parcels representing 41.66 EBU are currently identified as non-taxable parcels and the assessments for these parcels (\$1,250.00) cannot be collected on the tax rolls. Therefore, in addition to other contributions, the CSD will annually pay the assessment obligation for the identified non-taxable parcels that receive special benefits.

Fund Balance (Capital/Rehabilitation Improvements):

Provides a summary of District funds being collected and/or spent for capital improvement projects, major rehabilitation projects or to build a reserve for such projects over the life of the assessments. These fund balances incorporate and include the amount of any surplus or deficit in the improvement fund to be carried over from a previous fiscal year.



District Budget

The following Budget shows the full estimated annual cost of the improvements and facilities for fiscal year 2013/2014 that will be partially funded with the assessment. The total special benefit assessment amount to be collected for the improvements is based on the following budget information and results in a total annual assessment obligation of approximately \$210,821 at an assessment rate of \$30.00 per Equivalent Benefit Unit based on 7,027.36 EBU, of which approximately \$207,471 (6,915.70 EBU) is proposed to be collected on the County tax rolls based on current property information:

Expenditures/Collections:

<i>Pierson Park</i>	\$ 50,000
<i>Hiller Park West</i>	36,500
<i>Hiller Sports Complex</i>	83,000
<i>Larissa Park</i>	11,500
<i>Azalea Hall</i>	73,000
<i>McKinleyville Activity Center</i>	76,400
<i>Trails</i>	57,000
<i>Open Space</i>	9,500
<i>Future Parks & Facilities (including Teen/Family Center) ⁽¹⁾</i>	11,000
Operation and Maintenance Sub-total	\$ 407,900
Capital Improvements ⁽²⁾	126,750
Total Program Budget	\$ 534,650
Incidental Expenses	16,850
Total Annual Expenditures/Collections:	\$ 551,500

Revenues:

General Benefit Obligation	\$ 275,750
Additional Non-Assessed Funding ⁽³⁾	64,929
Non-Assessment Revenue Sub-total:	\$ 340,679
Non-Taxable Special Benefit Assessment Revenue ⁽⁴⁾	\$ 3,350
Taxable Special Benefit Assessment Revenue (Collected on Tax Rolls)	207,471
Total Measure B Special Benefit Assessments	\$ 210,821
Total Annual Revenues:	\$ 551,500

Fund Balance (Capital/Rehabilitation Improvements) :

Estimated Beginning Fund Balance (As of 07/01/13)	\$ 105,120
Estimated Fund Collection ⁽²⁾	126,750
Estimated Expenditures	(100,000)
Estimated Ending Fund Balance	\$ 131,870

(1) The annual maintenance & operation of the Teen/Family Center is estimated to be approximately \$33,000 per year. However, since construction of the facility is anticipated to be completed in the fall of 2013, the amount budgeted for maintenance & operation reflects an estimate of the expenses for only a portion of the fiscal year. Any maintenance funding surplus or deficit will be applied to the funds collected for Capital Improvements.

(2) The amount budgeted and collected for Capital Improvements includes funds collected for future Renovations/Rehabilitation Projects as well as funding for the design, acquisition, construction of the Teen/Family Center or other future District facilities, including, but not limited to the repayment of any future debt service issued and/or loan(s).

(3) Additional Funding from sources other than assessments, necessary to fund the annual expenses above those identified as General Benefit funding.

(4) Contribution from MCSD general fund to cover amount that would otherwise be assessed against 59 non-taxable parcels and 16 parcels already being assessed for park and recreational improvements through another revenue source, which that collectively represent approximately 111.66 EBU's.



ASSESSMENT CALCULATIONS

Applying the method of apportionment outlined in Part II of this Report and the budget estimates for fiscal year 2013/2014 results in the following calculation of assessments:

$$\text{\$210,821} \div 7,027.36 \text{ EBU's} = \text{\$30.00 per EBU}$$

Therefore, a single benefit unit or the Annual Assessment Rate for fiscal year 2013/2014 (Applicable to a typical Residential Dwelling Unit) will be \$30.00.

Assessment Summary

Total Measure B Special Benefit Assessments		\$ 210,821.45
Total Equivalent Benefit Units	÷	7,027.36
Assessment Rate per EBU		\$ 30.00

Assessment Breakdown of Non-Taxable Properties

EBU of Non-Taxable Properties		111.66
Assessment Rate per EBU	x \$	30.00
Non-Taxable Property Adjustment ⁽¹⁾		\$ 3,350.00

(1) This amount represents the calculated special benefit assessment for the parcels identified as non-taxable or otherwise assessed for park and recreational improvements funded by this District. This amount shall be paid by a contribution from McKinleyville CSD general fund.

Assessment Breakdown of Taxable Properties

Total Equivalent Benefit Units		7,027.36
EBU of Non-Taxable Properties	-	111.66
Equivalent Benefit Units Levied on Tax Rolls		6,915.70
Assessment Rate per EBU	x \$	30.00
Balance to be collected on Tax Rolls		\$ 207,471

Therefore, the anticipated annual assessment revenue to be collected on the tax rolls is approximately \$207,471.

$$6,915.70 \text{ EBU's} \times \$30.00 \text{ per EBU} = \$207,471$$



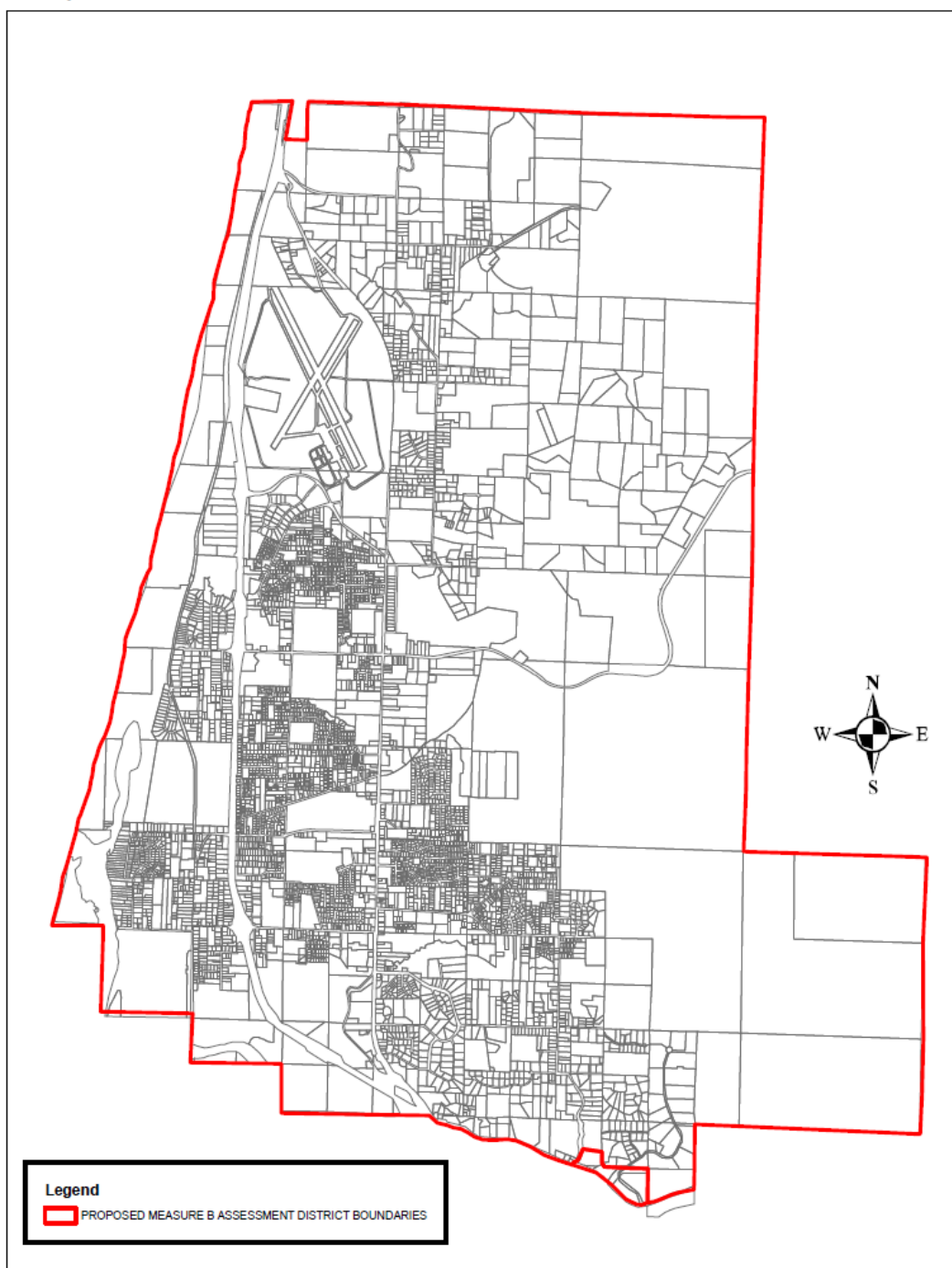
PART IV — DISTRICT DIAGRAM

The following is a Diagram showing the boundaries of the McKinleyville Community Services District Measure B Maintenance Assessment District — Renewal for Parks, Open Space, and Recreational Facilities, which is coterminous with the McKinleyville CSD boundaries. The dimensions of all lots, parcels and subdivisions of land within the District are the same as the lines and dimensions of the parcels shown on the Humboldt County Assessor's Parcel Maps (APN Maps) and by reference these Maps are made part of this Report and Assessment Diagram as they existed at the time of the passage of the Resolution of Intention. Each of the subdivisions of land, parcels, or lots on the Assessment Diagram subject to the annual assessment are identified by an Assessor's parcel Number (APN) by the Humboldt County Assessor's and these APN's corresponds with the assessment number shown on the Assessment Roll (Part V of this Report).

The Boundary Map and Assessment Diagram in a reduced-scale format follows.



McKinleyville CSD Proposed Boundaries of Measure B Assessment District





PART V — ASSESSMENT ROLL

Parcel identification for each lot or parcel within the District, shall be the parcel as shown on the Humboldt County Secured Roll for the year in which the Report is prepared and reflective of the Assessor's Parcel Maps. A complete listing of the parcels within this District, along with each parcel's assessment amount to be levied for fiscal year 2013/2014 is provided under Appendix B ("Proposed Annual Assessments").

These assessments will be submitted to the County Auditor/Controller to be included on the property tax roll for fiscal year 2013/2014. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be recalculated based on the method of apportionment and assessment rates as approved herein by the McKinleyville CSD Board of Directors.



APPENDIX A: TOTAL PROGRAM BUDGET DETAIL

Below is the Total Program Budget, a portion of which will be funded by the Measure B Assessment District assessments, with the remainder being funded by other revenue sources.

	Maintenance Wages	Maintenance Supplies	Planned Capital Improvement Funding	Totals
PARK ENHANCEMENTS				
Pierson Park	\$ 45,000	\$ 5,000	\$ -	\$ 50,000
Hiller Park West	35,000	1,500	-	36,500
Hiller Sports Complex	75,000	8,000	-	83,000
Larissa Park	10,000	1,500	-	11,500
<i>subtotal:</i>	\$ 165,000	\$ 16,000	\$ -	\$ 181,000
HALLS/ACTIVITY CENTERS				
Azalea Hall	\$ 65,000	\$ 8,000	\$ -	\$ 73,000
McKinleyville Activity Center	72,000	4,400	-	76,400
<i>subtotal:</i>	\$ 137,000	\$ 12,400	\$ -	\$ 149,400
TRAILS				
School Road Trail	\$ 10,000	\$ 1,000	\$ -	\$ 11,000
Hiller Loop Trail	40,000	1,000	-	41,000
Other Trails	5,000	-	-	5,000
<i>subtotal:</i>	\$ 55,000	\$ 2,000	\$ -	\$ 57,000
OPEN SPACE				
Hewitt Ranch	\$ 8,000	\$ 1,500	\$ -	\$ 9,500
<i>subtotal:</i>	\$ 8,000	\$ 1,500	\$ -	\$ 9,500
FUTURE PARKS & FACILITIES ⁽¹⁾				
Renovations/Rehabilitation Projects	\$ -	\$ -	\$ 26,750	\$ 26,750
Teen/Family Center ⁽²⁾	10,000	1,000	100,000	111,000
<i>subtotal:</i>	\$ 10,000	\$ 1,000	\$ 126,750	\$ 137,750
Grand Totals:	\$ 375,000	\$ 32,900	\$ 126,750	\$ 534,650

(1) Future Parks & Facilities includes funds being collected for future Renovations/Rehabilitation Projects as well as funding for the design, acquisition, construction, operation and maintenance (wages and/or supplies) of future District facilities, including, but not limited to the Teen/Family Center. These expenses may include repayment of any future debt service issued and/or loan(s) utilized to finance such improvements.

(2) It is anticipated that the annual maintenance & operation of the Teen/Family Center will be approximately \$33,000 per year. However, construction of the facility is anticipated to be completed in the fall of 2013 and the amount budgeted for maintenance & operation reflects expenses for only a portion of a full fiscal year. Any maintenance funding surplus or deficit will be applied to the funds collected for Capital Improvements.



APPENDIX B: PROPOSED ANNUAL ASSESSMENTS

The following proposed assessments for each parcel within the District will be submitted to the County Auditor/Controller to be included on the property tax roll for fiscal year 2013/2014. If any parcel listed herein for collection is identified by the County Auditor/Controller to be an invalid parcel number for the fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be recalculated based on the method of apportionment and assessment rates as approved herein by the McKinleyville CSD Board of Directors.

(1) These assessments amounts represent the calculated special benefit assessment for the parcels identified as non-taxable or otherwise assessed. These assessment amounts shall be paid by a contribution from McKinleyville CSD general fund and collectively represent \$3,350.00.

APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
507-061-005	1.00	\$30.00	507-061-007	0.00	\$0.00	507-061-045	1.00	\$30.00
507-131-002	1.00	\$30.00	507-131-087	0.33	\$10.00	507-131-092	1.00	\$30.00
507-131-093	1.00	\$30.00	507-131-096	1.00	\$30.00	507-131-097	1.00	\$30.00
507-141-001	0.00	\$0.00	507-141-012	1.00	\$30.00	507-141-013	1.00	\$30.00
507-141-015	0.33	\$10.00	507-141-018	0.33	\$10.00	507-141-028	1.00	\$30.00
507-141-033	0.00	\$0.00	507-141-034	0.33	\$10.00 (1)	507-141-047	0.33	\$10.00
507-241-003	1.00	\$30.00	507-241-004	1.00	\$30.00	507-241-005	1.00	\$30.00
507-241-006	1.00	\$30.00	507-241-007	1.00	\$30.00	507-241-008	1.00	\$30.00
507-241-009	0.33	\$10.00	507-241-010	1.00	\$30.00	507-241-011	1.00	\$30.00
507-241-012	1.00	\$30.00	507-241-013	1.00	\$30.00	507-241-014	1.00	\$30.00
507-241-015	1.00	\$30.00	507-241-016	1.00	\$30.00	507-241-017	1.00	\$30.00
507-241-018	1.00	\$30.00	507-241-019	1.00	\$30.00	507-241-020	1.00	\$30.00
507-241-021	1.00	\$30.00	507-241-022	1.00	\$30.00	507-241-028	2.00	\$60.00
507-241-029	1.00	\$30.00	507-241-034	2.00	\$60.00	507-241-035	1.00	\$30.00
507-241-036	0.33	\$10.00	507-241-037	1.00	\$30.00	507-281-001	1.00	\$30.00
507-281-002	1.00	\$30.00	507-281-003	0.00	\$0.00	507-281-005	1.00	\$30.00
507-281-006	1.00	\$30.00	507-281-027	1.00	\$30.00	507-281-029	1.00	\$30.00
507-281-030	1.00	\$30.00	507-281-031	1.00	\$30.00	507-281-033	1.00	\$30.00
507-281-034	1.00	\$30.00	507-281-035	1.00	\$30.00	507-281-036	1.00	\$30.00
507-440-001	1.00	\$30.00	507-440-002	1.00	\$30.00	507-440-003	1.00	\$30.00
507-440-004	1.00	\$30.00	507-440-005	1.00	\$30.00	507-440-006	1.00	\$30.00
507-440-007	0.33	\$10.00	507-440-010	1.00	\$30.00	507-440-011	1.00	\$30.00
507-440-012	1.00	\$30.00	507-440-013	0.33	\$10.00	507-440-014	0.33	\$10.00
507-440-015	0.33	\$10.00	507-440-016	1.00	\$30.00	507-440-017	1.00	\$30.00
507-450-001	1.00	\$30.00	507-450-002	1.00	\$30.00	507-450-003	1.00	\$30.00
507-450-004	1.00	\$30.00	507-450-005	1.00	\$30.00	507-450-006	1.00	\$30.00
507-450-007	1.00	\$30.00	508-011-002	0.33	\$10.00	508-011-003	0.33	\$10.00
508-021-006	0.33	\$10.00 (1)	508-021-007	0.33	\$10.00 (1)	508-021-008	1.00	\$30.00
508-031-001	0.33	\$10.00	508-031-004	0.33	\$10.00	508-031-006	0.33	\$10.00
508-031-007	0.33	\$10.00	508-031-008	0.33	\$10.00	508-031-009	0.33	\$10.00
508-031-010	0.33	\$10.00	508-031-011	0.33	\$10.00	508-041-001	1.00	\$30.00



APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
508-041-006	0.33	\$10.00 ⁽¹⁾	508-041-009	1.00	\$30.00	508-041-010	0.33	\$10.00
508-041-011	0.33	\$10.00	508-041-012	0.33	\$10.00	508-041-013	1.00	\$30.00
508-041-015	0.33	\$10.00	508-051-001	2.69	\$80.70	508-051-006	1.00	\$30.00
508-051-007	1.00	\$30.00	508-051-010	0.33	\$10.00 ⁽¹⁾	508-051-013	0.33	\$10.00
508-051-015	1.00	\$30.00	508-051-016	1.00	\$30.00	508-051-017	1.00	\$30.00
508-052-005	1.00	\$30.00	508-052-006	1.00	\$30.00	508-052-007	1.00	\$30.00
508-052-008	1.00	\$30.00	508-052-013	0.33	\$10.00	508-052-019	1.00	\$30.00
508-052-021	1.00	\$30.00	508-052-025	1.00	\$30.00	508-052-029	1.00	\$30.00
508-052-032	1.00	\$30.00	508-052-033	1.00	\$30.00	508-052-035	1.00	\$30.00
508-052-036	1.00	\$30.00	508-052-039	0.33	\$10.00	508-052-040	0.00	\$0.00
508-052-043	1.00	\$30.00	508-052-044	1.00	\$30.00	508-052-045	1.00	\$30.00
508-052-050	1.00	\$30.00	508-052-053	6.00	\$180.00	508-052-055	1.00	\$30.00
508-052-057	6.00	\$180.00	508-052-058	3.00	\$90.00	508-052-061	1.00	\$30.00
508-052-067	0.33	\$10.00	508-052-069	1.00	\$30.00	508-052-070	1.00	\$30.00
508-052-071	1.00	\$30.00	508-052-072	0.33	\$10.00	508-052-074	1.00	\$30.00
508-052-075	1.00	\$30.00	508-052-076	1.00	\$30.00	508-052-077	1.00	\$30.00
508-052-081	3.00	\$90.00	508-052-082	3.00	\$90.00	508-052-083	1.13	\$33.90
508-052-084	0.33	\$10.00	508-052-086	1.00	\$30.00	508-052-088	1.00	\$30.00
508-052-089	1.00	\$30.00	508-052-090	1.00	\$30.00	508-061-002	1.00	\$30.00
508-061-005	3.75	\$112.50	508-061-006	2.00	\$60.00	508-061-007	1.00	\$30.00
508-061-008	3.03	\$90.90	508-061-010	3.60	\$108.00	508-061-012	1.00	\$30.00
508-061-013	1.18	\$35.40	508-061-014	1.00	\$30.00	508-061-015	0.33	\$10.00
508-061-017	0.33	\$10.00	508-061-018	1.75	\$52.50	508-061-019	1.92	\$57.60
508-061-020	0.33	\$10.00	508-061-023	0.33	\$10.00	508-061-024	0.33	\$10.00
508-061-025	0.33	\$10.00	508-061-027	0.33	\$10.00	508-071-006	1.00	\$30.00
508-071-007	1.00	\$30.00	508-071-008	1.00	\$30.00	508-071-010	2.00	\$60.00
508-071-014	1.00	\$30.00	508-071-016	1.00	\$30.00	508-071-019	1.00	\$30.00
508-071-020	1.00	\$30.00	508-071-024	1.00	\$30.00	508-071-028	1.00	\$30.00
508-071-031	1.00	\$30.00	508-071-032	1.00	\$30.00	508-071-033	1.00	\$30.00
508-071-035	1.00	\$30.00	508-071-039	1.00	\$30.00	508-071-040	1.00	\$30.00
508-071-041	1.00	\$30.00	508-071-042	2.00	\$60.00	508-071-043	1.00	\$30.00
508-071-044	1.00	\$30.00	508-071-045	2.00	\$60.00	508-071-046	1.00	\$30.00
508-071-047	1.00	\$30.00	508-071-048	1.00	\$30.00	508-071-049	1.00	\$30.00
508-071-050	1.00	\$30.00	508-071-051	1.00	\$30.00	508-071-052	1.00	\$30.00
508-071-053	1.00	\$30.00	508-071-054	1.00	\$30.00	508-071-055	1.00	\$30.00
508-071-056	1.00	\$30.00	508-071-057	1.00	\$30.00	508-071-058	1.00	\$30.00
508-071-059	1.00	\$30.00	508-071-060	1.00	\$30.00	508-071-061	1.00	\$30.00
508-071-062	1.00	\$30.00	508-071-063	1.00	\$30.00	508-071-064	1.00	\$30.00
508-071-065	0.33	\$10.00	508-072-001	1.00	\$30.00	508-072-002	1.00	\$30.00
508-072-003	1.00	\$30.00	508-072-004	1.00	\$30.00	508-072-005	1.00	\$30.00
508-072-006	1.00	\$30.00	508-072-007	1.00	\$30.00	508-072-008	1.00	\$30.00
508-072-009	0.33	\$10.00	508-072-010	1.00	\$30.00	508-072-011	1.00	\$30.00
508-072-012	1.00	\$30.00	508-072-013	1.00	\$30.00	508-072-014	1.00	\$30.00
508-072-015	1.00	\$30.00	508-072-016	1.00	\$30.00	508-072-017	1.00	\$30.00
508-072-018	1.00	\$30.00	508-072-019	1.00	\$30.00	508-072-020	1.00	\$30.00
508-072-021	1.00	\$30.00	508-072-022	1.00	\$30.00	508-072-023	1.00	\$30.00
508-072-024	1.00	\$30.00	508-072-025	1.00	\$30.00	508-072-026	1.00	\$30.00
508-072-027	1.00	\$30.00	508-072-028	0.33	\$10.00	508-072-029	1.00	\$30.00
508-072-030	1.00	\$30.00	508-072-031	1.00	\$30.00	508-072-032	1.00	\$30.00



APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
508-072-033	1.00	\$30.00	508-072-034	1.00	\$30.00	508-072-035	0.33	\$10.00
508-073-002	1.00	\$30.00	508-073-003	0.33	\$10.00	508-081-010	1.00	\$30.00
508-081-016	1.00	\$30.00	508-081-021	1.00	\$30.00	508-081-022	1.00	\$30.00
508-081-023	1.00	\$30.00	508-081-024	0.33	\$10.00	508-081-025	1.00	\$30.00
508-081-026	1.00	\$30.00	508-081-027	1.00	\$30.00	508-081-031	1.00	\$30.00
508-081-033	1.00	\$30.00	508-081-034	0.33	\$10.00	508-081-036	1.00	\$30.00
508-081-038	1.00	\$30.00	508-081-039	1.00	\$30.00	508-081-040	2.00	\$60.00
508-081-044	1.00	\$30.00	508-081-046	1.00	\$30.00	508-081-047	1.00	\$30.00
508-081-049	1.00	\$30.00	508-081-050	1.00	\$30.00	508-081-051	1.00	\$30.00
508-081-053	0.33	\$10.00	508-081-054	1.00	\$30.00	508-081-056	1.00	\$30.00
508-081-057	0.33	\$10.00	508-081-058	1.00	\$30.00	508-081-059	1.00	\$30.00
508-081-061	1.00	\$30.00	508-091-003	1.00	\$30.00	508-091-031	1.00	\$30.00
508-091-032	1.00	\$30.00	508-091-033	1.00	\$30.00	508-091-035	1.00	\$30.00
508-091-037	1.00	\$30.00	508-091-038	0.33	\$10.00	508-091-039	0.33	\$10.00
508-091-040	1.00	\$30.00	508-101-005	1.00	\$30.00	508-101-010	1.00	\$30.00
508-101-016	1.00	\$30.00	508-101-025	1.00	\$30.00	508-101-028	1.00	\$30.00
508-101-030	1.00	\$30.00	508-101-031	1.00	\$30.00	508-101-032	1.00	\$30.00
508-101-033	2.00	\$60.00	508-101-034	2.00	\$60.00	508-101-037	2.00	\$60.00
508-101-043	1.00	\$30.00	508-101-044	1.00	\$30.00	508-101-051	1.00	\$30.00
508-101-053	1.00	\$30.00	508-101-054	1.00	\$30.00	508-101-055	1.00	\$30.00
508-101-057	1.00	\$30.00	508-101-058	1.00	\$30.00	508-101-059	1.00	\$30.00
508-101-060	1.00	\$30.00	508-101-061	1.00	\$30.00	508-111-002	1.00	\$30.00
508-111-003	1.00	\$30.00	508-111-004	1.00	\$30.00	508-111-007	2.00	\$60.00
508-111-008	1.00	\$30.00	508-111-009	1.00	\$30.00	508-111-010	1.00	\$30.00
508-111-011	1.00	\$30.00	508-111-012	1.00	\$30.00	508-111-013	2.00	\$60.00
508-111-015	1.00	\$30.00	508-111-016	1.00	\$30.00	508-111-017	1.00	\$30.00
508-111-020	1.00	\$30.00	508-111-025	1.00	\$30.00	508-111-026	2.00	\$60.00
508-111-027	1.00	\$30.00	508-111-028	2.00	\$60.00	508-111-031	1.00	\$30.00
508-111-032	1.00	\$30.00	508-111-033	1.00	\$30.00	508-111-034	1.00	\$30.00
508-111-035	1.00	\$30.00	508-111-036	1.00	\$30.00	508-111-037	2.00	\$60.00
508-111-038	1.00	\$30.00	508-111-040	1.00	\$30.00	508-111-042	1.00	\$30.00
508-111-043	1.00	\$30.00	508-111-044	1.00	\$30.00	508-111-047	1.00	\$30.00
508-111-050	1.00	\$30.00	508-111-051	1.00	\$30.00	508-111-053	1.00	\$30.00
508-111-054	1.00	\$30.00	508-111-055	1.00	\$30.00	508-111-056	1.00	\$30.00
508-111-057	1.00	\$30.00	508-111-058	1.00	\$30.00	508-111-059	1.00	\$30.00
508-121-009	5.00	\$150.00	508-121-011	2.00	\$60.00	508-121-014	2.00	\$60.00
508-121-015	1.00	\$30.00	508-121-016	1.00	\$30.00	508-121-017	1.00	\$30.00
508-121-019	1.00	\$30.00	508-121-023	1.00	\$30.00	508-121-026	2.00	\$60.00
508-121-028	1.00	\$30.00	508-121-030	1.00	\$30.00	508-121-031	1.00	\$30.00
508-121-033	1.00	\$30.00	508-121-034	1.00	\$30.00	508-121-037	1.00	\$30.00
508-121-038	1.00	\$30.00	508-121-039	1.00	\$30.00	508-121-040	1.00	\$30.00
508-121-041	1.00	\$30.00	508-121-044	1.00	\$30.00	508-121-045	1.00	\$30.00
508-121-047	1.00	\$30.00	508-121-048	1.00	\$30.00	508-121-049	1.00	\$30.00
508-121-051	1.00	\$30.00	508-121-052	0.33	\$10.00	508-121-053	1.00	\$30.00
508-121-055	1.00	\$30.00	508-121-056	2.00	\$60.00	508-121-057	1.00	\$30.00
508-121-058	1.00	\$30.00	508-121-059	1.00	\$30.00	508-121-060	1.00	\$30.00
508-121-061	1.00	\$30.00	508-121-062	1.00	\$30.00	508-121-063	1.00	\$30.00
508-121-064	1.00	\$30.00	508-121-065	1.00	\$30.00	508-121-066	11.00	\$330.00
508-121-067	11.00	\$330.00	508-121-068	1.00	\$30.00	508-121-069	5.00	\$150.00



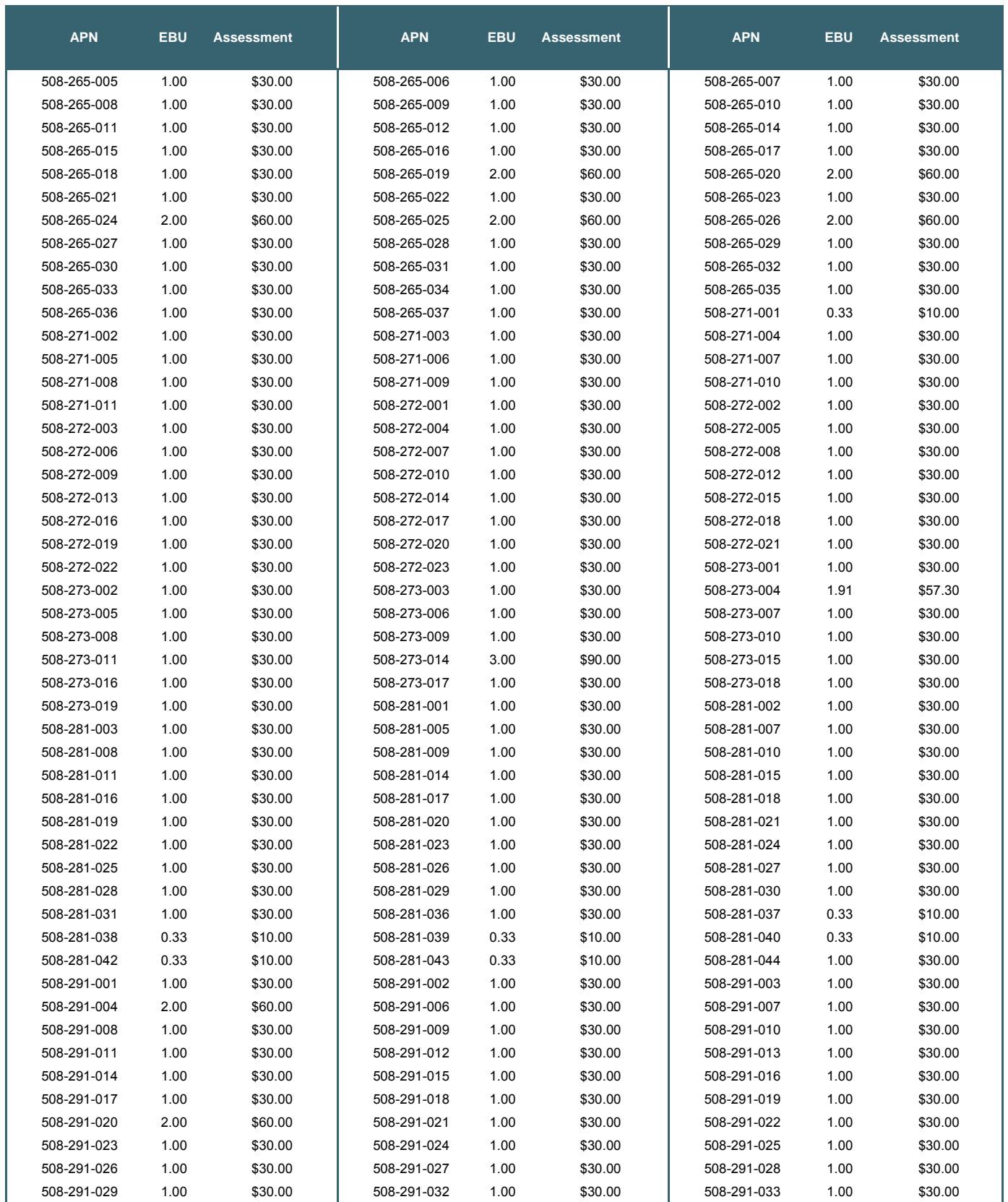
APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
508-131-002	1.00	\$30.00	508-131-004	1.00	\$30.00	508-131-005	1.00	\$30.00
508-131-006	1.00	\$30.00	508-131-007	0.33	\$10.00	508-141-004	1.00	\$30.00
508-141-005	1.00	\$30.00	508-141-009	1.00	\$30.00	508-141-012	3.00	\$90.00
508-141-013	1.00	\$30.00	508-141-016	1.00	\$30.00	508-141-017	2.00	\$60.00
508-141-018	1.00	\$30.00	508-141-024	4.00	\$120.00	508-141-025	1.00	\$30.00
508-141-026	1.00	\$30.00	508-141-027	1.00	\$30.00	508-141-028	1.00	\$30.00
508-141-031	1.00	\$30.00	508-141-032	1.00	\$30.00	508-141-033	1.00	\$30.00
508-141-034	2.00	\$60.00	508-141-036	1.00	\$30.00	508-141-037	1.00	\$30.00
508-141-038	1.00	\$30.00	508-141-039	1.00	\$30.00	508-141-040	1.00	\$30.00
508-141-041	1.00	\$30.00	508-141-042	1.00	\$30.00	508-141-043	1.00	\$30.00
508-141-044	1.00	\$30.00	508-141-045	1.00	\$30.00	508-141-046	1.00	\$30.00
508-141-047	1.00	\$30.00	508-141-048	1.00	\$30.00	508-141-049	1.00	\$30.00
508-141-051	1.00	\$30.00	508-141-053	1.00	\$30.00	508-141-054	1.00	\$30.00
508-141-055	1.00	\$30.00	508-141-056	2.00	\$60.00	508-141-057	1.00	\$30.00
508-141-058	1.00	\$30.00	508-141-059	1.00	\$30.00	508-141-060	1.00	\$30.00
508-141-061	1.00	\$30.00	508-141-062	1.00	\$30.00	508-151-003	1.00	\$30.00
508-151-004	1.00	\$30.00	508-151-011	0.33	\$10.00	508-151-013	1.00	\$30.00
508-151-014	1.00	\$30.00	508-151-016	0.33	\$10.00	508-151-017	0.33	\$10.00
508-151-020	1.00	\$30.00	508-151-021	1.00	\$30.00	508-151-022	1.00	\$30.00
508-151-023	1.00	\$30.00	508-151-024	1.00	\$30.00	508-151-025	1.00	\$30.00
508-151-026	0.33	\$10.00	508-151-027	1.00	\$30.00	508-151-028	1.00	\$30.00
508-151-029	1.00	\$30.00	508-151-030	3.00	\$90.00	508-151-031	1.00	\$30.00
508-151-032	1.00	\$30.00	508-161-001	1.00	\$30.00	508-161-002	1.00	\$30.00
508-161-005	1.00	\$30.00	508-161-006	2.00	\$60.00	508-161-007	1.00	\$30.00
508-161-008	1.00	\$30.00	508-161-011	2.00	\$60.00	508-161-012	1.00	\$30.00
508-171-001	1.00	\$30.00	508-171-002	1.00	\$30.00	508-171-003	1.00	\$30.00
508-171-004	1.00	\$30.00	508-171-005	0.33	\$10.00	508-171-006	4.00	\$120.00
508-171-007	1.00	\$30.00	508-171-008	1.00	\$30.00	508-171-009	1.00	\$30.00
508-171-010	1.00	\$30.00	508-172-012	1.00	\$30.00	508-172-014	1.00	\$30.00
508-172-016	1.00	\$30.00	508-172-019	1.00	\$30.00	508-172-020	1.00	\$30.00
508-172-021	1.00	\$30.00	508-172-022	1.00	\$30.00	508-172-023	1.00	\$30.00
508-172-024	3.00	\$90.00	508-181-001	1.00	\$30.00	508-181-002	1.00	\$30.00
508-181-003	1.00	\$30.00	508-181-004	1.00	\$30.00	508-181-005	1.00	\$30.00
508-181-006	1.00	\$30.00	508-182-012	3.00	\$90.00	508-182-013	4.00	\$120.00
508-182-014	3.00	\$90.00	508-191-008	1.00	\$30.00	508-191-009	1.00	\$30.00
508-191-010	1.00	\$30.00	508-191-011	1.00	\$30.00	508-191-012	1.00	\$30.00
508-191-013	1.00	\$30.00	508-191-014	1.00	\$30.00	508-191-015	1.00	\$30.00
508-191-016	1.00	\$30.00	508-191-017	1.00	\$30.00	508-191-018	1.00	\$30.00
508-191-019	1.00	\$30.00	508-191-020	1.00	\$30.00	508-191-021	1.00	\$30.00
508-191-022	1.00	\$30.00	508-191-023	1.00	\$30.00	508-191-024	1.00	\$30.00
508-191-025	1.00	\$30.00	508-191-026	1.00	\$30.00	508-191-027	1.00	\$30.00
508-191-028	1.00	\$30.00	508-191-029	1.00	\$30.00	508-191-030	1.00	\$30.00
508-191-033	1.00	\$30.00	508-191-035	1.00	\$30.00	508-191-036	1.00	\$30.00
508-191-037	1.00	\$30.00	508-191-038	1.00	\$30.00	508-191-039	1.00	\$30.00
508-191-043	1.00	\$30.00	508-191-044	1.00	\$30.00	508-191-046	1.00	\$30.00
508-191-052	0.33	\$10.00	508-191-055	1.00	\$30.00	508-191-058	1.00	\$30.00
508-191-061	1.00	\$30.00	508-191-062	1.00	\$30.00	508-191-063	1.00	\$30.00
508-191-064	1.00	\$30.00	508-191-065	1.00	\$30.00	508-191-066	1.00	\$30.00
508-191-078	1.00	\$30.00	508-191-079	0.33	\$10.00	508-191-080	1.00	\$30.00



APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
508-191-081	1.00	\$30.00	508-191-082	0.33	\$10.00	508-191-083	0.33	\$10.00
508-191-084	1.00	\$30.00	508-191-085	1.00	\$30.00	508-191-086	1.00	\$30.00
508-191-087	1.00	\$30.00	508-191-088	1.00	\$30.00	508-191-089	1.00	\$30.00
508-191-090	1.00	\$30.00	508-201-004	2.00	\$60.00	508-201-006	1.00	\$30.00
508-201-007	1.00	\$30.00	508-201-008	1.00	\$30.00	508-201-009	1.00	\$30.00
508-201-010	1.00	\$30.00	508-201-011	1.00	\$30.00	508-201-013	1.00	\$30.00
508-201-014	1.00	\$30.00	508-201-015	1.00	\$30.00	508-201-016	1.00	\$30.00
508-201-017	1.00	\$30.00	508-201-018	1.00	\$30.00	508-201-020	1.00	\$30.00
508-201-021	1.00	\$30.00	508-201-022	1.00	\$30.00	508-201-024	2.00	\$60.00
508-201-025	1.00	\$30.00	508-201-026	1.00	\$30.00	508-201-027	1.00	\$30.00
508-201-028	1.00	\$30.00	508-201-029	1.00	\$30.00	508-201-030	1.00	\$30.00
508-201-031	1.00	\$30.00	508-201-032	1.00	\$30.00	508-201-033	1.00	\$30.00
508-201-034	1.00	\$30.00	508-201-035	1.00	\$30.00	508-201-036	1.00	\$30.00
508-201-037	1.00	\$30.00	508-201-038	1.00	\$30.00	508-201-039	1.00	\$30.00
508-201-040	1.00	\$30.00	508-201-041	1.00	\$30.00	508-201-042	1.00	\$30.00
508-201-043	1.00	\$30.00	508-201-044	1.00	\$30.00	508-201-045	1.00	\$30.00
508-201-046	1.00	\$30.00	508-201-047	1.00	\$30.00	508-201-048	1.00	\$30.00
508-201-049	1.00	\$30.00	508-201-050	1.00	\$30.00	508-201-051	1.00	\$30.00
508-201-052	1.00	\$30.00	508-201-053	1.00	\$30.00	508-201-054	1.00	\$30.00
508-201-055	1.00	\$30.00	508-201-056	1.00	\$30.00	508-201-057	1.00	\$30.00
508-201-058	1.00	\$30.00	508-201-059	1.00	\$30.00	508-201-060	1.00	\$30.00
508-201-063	1.00	\$30.00	508-201-064	1.00	\$30.00	508-201-065	1.00	\$30.00
508-201-066	1.00	\$30.00	508-201-067	1.00	\$30.00	508-201-068	1.00	\$30.00
508-201-069	1.00	\$30.00	508-201-070	1.00	\$30.00	508-201-071	1.00	\$30.00
508-211-012	1.00	\$30.00	508-211-018	1.00	\$30.00	508-211-019	1.00	\$30.00
508-211-021	2.00	\$60.00	508-211-023	1.00	\$30.00	508-211-025	1.00	\$30.00
508-211-026	1.00	\$30.00	508-211-027	1.00	\$30.00	508-211-028	1.00	\$30.00
508-211-029	1.00	\$30.00	508-211-030	1.00	\$30.00	508-211-031	2.00	\$60.00
508-211-032	1.00	\$30.00	508-211-033	1.00	\$30.00	508-211-034	2.00	\$60.00
508-211-037	2.00	\$60.00	508-211-040	1.00	\$30.00	508-211-041	2.00	\$60.00
508-211-042	1.00	\$30.00	508-211-043	1.00	\$30.00	508-211-044	1.00	\$30.00
508-211-045	1.00	\$30.00	508-211-046	1.00	\$30.00	508-211-047	0.33	\$10.00
508-211-048	1.00	\$30.00	508-211-051	0.00	\$0.00	508-211-054	1.00	\$30.00
508-211-055	0.00	\$0.00	508-211-056	1.00	\$30.00	508-211-057	0.00	\$0.00
508-224-015	1.00	\$30.00	508-224-016	1.00	\$30.00	508-224-017	1.00	\$30.00
508-224-018	2.00	\$60.00	508-224-020	2.00	\$60.00	508-224-021	1.00	\$30.00
508-224-024	1.00	\$30.00	508-224-025	1.00	\$30.00	508-224-026	1.00	\$30.00
508-224-027	1.00	\$30.00	508-224-030	1.00	\$30.00	508-224-031	1.00	\$30.00
508-224-036	0.00	\$0.00	508-224-038	0.00	\$0.00	508-224-039	0.00	\$0.00
508-224-040	2.00	\$60.00	508-224-041	1.00	\$30.00	508-224-043	1.00	\$30.00
508-224-047	0.33	\$10.00	508-224-048	0.00	\$0.00	508-224-049	1.00	\$30.00
508-224-050	1.00	\$30.00	508-224-051	1.00	\$30.00	508-224-052	1.00	\$30.00
508-224-053	2.00	\$60.00	508-224-054	1.00	\$30.00	508-224-055	1.00	\$30.00
508-224-056	1.00	\$30.00	508-224-057	2.00	\$60.00	508-224-058	1.00	\$30.00
508-224-059	2.00	\$60.00	508-224-060	2.00	\$60.00	508-224-061	1.00	\$30.00
508-232-003	1.00	\$30.00	508-232-004	1.00	\$30.00	508-232-005	1.00	\$30.00
508-232-010	1.00	\$30.00	508-232-011	1.00	\$30.00	508-232-012	1.00	\$30.00
508-232-015	1.00	\$30.00	508-232-017	1.00	\$30.00	508-232-018	1.00	\$30.00
508-232-020	1.00	\$30.00	508-232-021	1.00	\$30.00	508-232-022	0.33	\$10.00

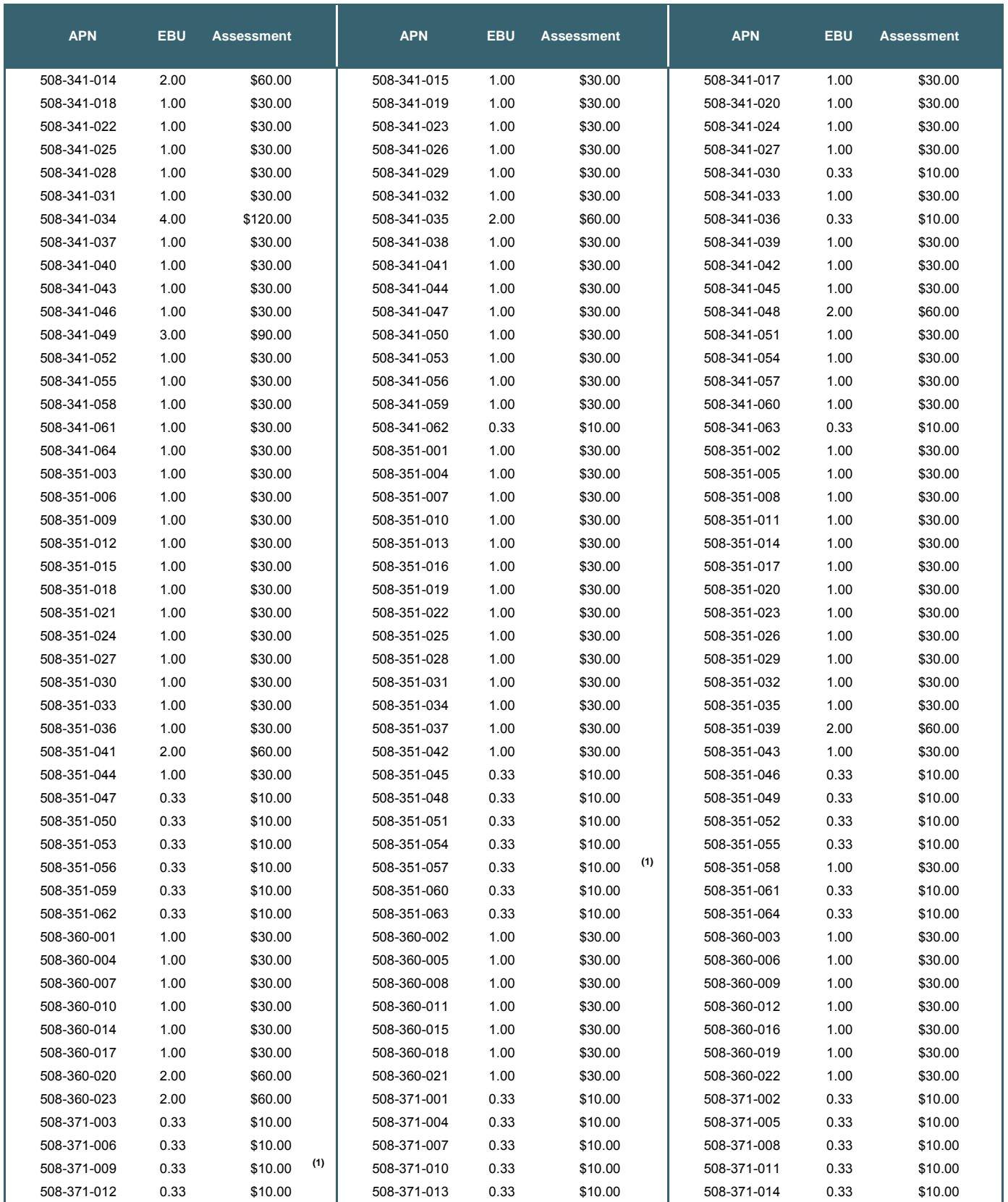


APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
508-232-024	1.00	\$30.00	508-232-025	1.00	\$30.00	508-232-026	1.00	\$30.00
508-232-027	1.00	\$30.00	508-232-028	1.00	\$30.00	508-232-029	1.00	\$30.00
508-232-030	2.00	\$60.00	508-232-031	1.00	\$30.00	508-232-032	0.33	\$10.00
508-242-001	1.00	\$30.00	508-242-002	1.00	\$30.00	508-242-004	1.00	\$30.00
508-242-005	1.00	\$30.00	508-242-006	1.00	\$30.00	508-242-007	1.00	\$30.00
508-242-008	0.33	\$10.00	508-242-009	1.00	\$30.00	508-242-011	1.00	\$30.00
508-242-012	1.01	\$30.30	508-242-013	1.00	\$30.00	508-242-014	1.00	\$30.00
508-242-015	1.00	\$30.00	508-242-016	1.00	\$30.00	508-242-017	1.00	\$30.00
508-242-018	1.00	\$30.00	508-242-020	1.00	\$30.00	508-242-021	1.00	\$30.00
508-242-022	1.00	\$30.00	508-242-023	0.33	\$10.00	508-242-024	1.53	\$45.90
508-242-025	1.00	\$30.00	508-242-027	1.00	\$30.00	508-242-028	1.00	\$30.00
508-242-029	1.02	\$30.60	508-242-030	1.00	\$30.00	508-242-031	1.00	\$30.00
508-242-032	64.00	\$1,920.00	508-242-033	1.00	\$30.00	508-242-034	0.33	\$10.00
508-242-037	0.33	\$10.00	508-242-038	0.33	\$10.00	508-242-039	0.33	\$10.00
508-242-041	0.33	\$10.00	508-242-042	2.48	\$74.40	508-251-005	1.00	\$30.00
508-251-008	1.96	\$58.80	508-251-016	3.75	\$112.50	508-251-023	1.00	\$30.00
508-251-024	1.00	\$30.00	508-251-024	1.00	\$30.00	508-251-024	1.00	\$30.00
508-251-024	1.00	\$30.00	508-251-025	1.00	\$30.00	508-251-026	1.00	\$30.00
508-251-027	1.00	\$30.00	508-251-028	1.00	\$30.00	508-251-034	1.00	\$30.00
508-251-035	1.00	\$30.00	508-251-036	2.18	\$65.40	508-251-040	1.00	\$30.00
508-251-045	1.00	\$30.00	508-251-048	0.33	\$10.00	508-251-049	0.33	\$10.00
508-251-050	2.47	\$74.10	508-251-051	1.13	\$33.90	508-251-052	1.27	\$38.10
508-251-053	1.00	\$30.00	508-251-054	1.00	\$30.00	508-251-055	0.33	\$10.00
508-251-057	1.00	\$30.00	508-251-059	1.55	\$46.50	508-252-003	0.33	\$10.00
508-252-004	2.00	\$60.00	508-252-005	2.00	\$60.00	508-252-006	2.00	\$60.00
508-252-007	1.00	\$30.00	508-252-008	2.00	\$60.00	508-252-009	2.00	\$60.00
508-252-010	2.00	\$60.00	508-252-011	1.00	\$30.00	508-252-012	1.00	\$30.00
508-252-013	2.00	\$60.00	508-252-014	2.00	\$60.00	508-252-015	0.33	\$10.00
508-252-016	2.00	\$60.00	508-252-017	1.00	\$30.00	508-252-018	1.00	\$30.00
508-252-019	1.00	\$30.00	508-252-020	1.00	\$30.00	508-252-021	2.00	\$60.00
508-252-022	1.00	\$30.00	508-252-023	1.00	\$30.00	508-252-024	1.00	\$30.00
508-252-025	1.00	\$30.00	508-252-026	1.00	\$30.00	508-252-027	1.00	\$30.00
508-252-028	2.00	\$60.00	508-252-029	28.00	\$840.00	508-252-030	0.33	\$10.00
508-261-001	1.00	\$30.00	508-261-004	1.00	\$30.00	508-261-005	1.00	\$30.00
508-261-006	1.00	\$30.00	508-261-010	1.00	\$30.00	508-261-011	1.00	\$30.00
508-261-012	1.00	\$30.00	508-261-013	1.00	\$30.00	508-261-014	2.00	\$60.00
508-261-015	1.00	\$30.00	508-261-016	1.00	\$30.00	508-261-018	1.00	\$30.00
508-261-019	1.00	\$30.00	508-261-020	1.00	\$30.00	508-261-021	3.00	\$90.00
508-261-022	1.00	\$30.00	508-261-023	1.00	\$30.00	508-261-024	1.00	\$30.00
508-261-026	1.00	\$30.00	508-261-027	2.00	\$60.00	508-262-001	2.00	\$60.00
508-262-004	2.00	\$60.00	508-262-005	1.00	\$30.00	508-262-007	1.00	\$30.00
508-262-008	1.00	\$30.00	508-262-009	1.00	\$30.00	508-262-010	1.00	\$30.00
508-262-011	1.00	\$30.00	508-262-012	1.00	\$30.00	508-262-013	1.00	\$30.00
508-262-014	1.00	\$30.00	508-262-015	1.00	\$30.00	508-262-016	1.00	\$30.00
508-262-017	1.00	\$30.00	508-262-018	1.00	\$30.00	508-262-019	1.00	\$30.00
508-262-020	1.00	\$30.00	508-263-001	1.00	\$30.00	508-263-002	1.00	\$30.00
508-263-004	1.00	\$30.00	508-263-005	1.00	\$30.00	508-264-002	1.00	\$30.00
508-264-004	1.00	\$30.00	508-264-005	1.00	\$30.00	508-265-001	1.00	\$30.00
508-265-002	1.00	\$30.00	508-265-003	1.00	\$30.00	508-265-004	1.00	\$30.00





APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
508-291-034	2.00	\$60.00	508-291-041	1.00	\$30.00	508-291-042	1.00	\$30.00
508-291-043	1.00	\$30.00	508-291-044	1.00	\$30.00	508-291-045	1.00	\$30.00
508-291-046	1.00	\$30.00	508-291-047	1.00	\$30.00	508-291-048	1.00	\$30.00
508-291-049	2.00	\$60.00	508-291-050	1.75	\$52.50	508-301-001	1.00	\$30.00
508-301-002	1.00	\$30.00	508-301-003	1.00	\$30.00	508-301-004	1.00	\$30.00
508-301-005	1.00	\$30.00	508-301-006	1.00	\$30.00	508-301-007	1.00	\$30.00
508-301-008	0.33	\$10.00	508-301-009	1.00	\$30.00	508-301-010	1.00	\$30.00
508-301-011	1.00	\$30.00	508-301-013	1.00	\$30.00	508-301-014	1.00	\$30.00
508-301-015	2.00	\$60.00	508-301-016	1.00	\$30.00	508-301-017	1.00	\$30.00
508-301-018	1.00	\$30.00	508-301-019	1.00	\$30.00	508-301-020	2.00	\$60.00
508-301-021	1.00	\$30.00	508-301-025	1.00	\$30.00	508-301-026	1.00	\$30.00
508-301-027	1.00	\$30.00	508-301-028	1.00	\$30.00	508-301-029	1.00	\$30.00
508-301-030	1.00	\$30.00	508-310-001	0.33	\$10.00	508-310-002	0.33	\$10.00
508-310-003	1.00	\$30.00	508-310-004	1.00	\$30.00	508-310-005	1.00	\$30.00
508-310-006	1.00	\$30.00	508-310-007	1.00	\$30.00	508-310-008	1.00	\$30.00
508-310-009	1.00	\$30.00	508-310-010	1.00	\$30.00	508-310-011	1.00	\$30.00
508-310-012	1.00	\$30.00	508-310-013	2.00	\$60.00	508-310-014	1.00	\$30.00
508-310-015	1.00	\$30.00	508-310-016	1.00	\$30.00	508-310-017	1.00	\$30.00
508-310-018	1.00	\$30.00	508-310-019	2.00	\$60.00	508-310-020	1.00	\$30.00
508-310-022	1.00	\$30.00	508-310-023	1.00	\$30.00	508-310-024	1.00	\$30.00
508-310-025	1.00	\$30.00	508-310-026	1.00	\$30.00	508-310-029	1.00	\$30.00
508-310-030	2.00	\$60.00	508-310-031	1.00	\$30.00	508-310-032	1.00	\$30.00
508-310-033	1.00	\$30.00	508-310-034	1.00	\$30.00	508-310-035	1.00	\$30.00
508-310-036	1.00	\$30.00	508-310-037	2.00	\$60.00	508-310-038	0.33	\$10.00
508-310-039	1.00	\$30.00	508-320-001	1.00	\$30.00	508-320-002	1.00	\$30.00
508-320-003	1.00	\$30.00	508-320-004	1.00	\$30.00	508-320-005	1.00	\$30.00
508-320-008	1.00	\$30.00	508-320-009	1.00	\$30.00	508-320-010	1.00	\$30.00
508-320-011	1.00	\$30.00	508-320-012	1.00	\$30.00	508-320-015	1.00	\$30.00
508-320-016	1.00	\$30.00	508-320-017	1.00	\$30.00	508-320-018	1.00	\$30.00
508-320-019	1.00	\$30.00	508-320-020	1.00	\$30.00	508-320-021	1.00	\$30.00
508-320-022	1.00	\$30.00	508-320-023	1.00	\$30.00	508-320-024	1.00	\$30.00
508-320-025	1.00	\$30.00	508-320-026	1.00	\$30.00	508-320-027	1.00	\$30.00
508-320-028	1.00	\$30.00	508-320-029	1.00	\$30.00	508-320-030	1.00	\$30.00
508-320-031	1.00	\$30.00	508-320-032	1.00	\$30.00	508-320-034	1.00	\$30.00
508-320-035	1.00	\$30.00	508-320-036	1.00	\$30.00	508-320-037	1.00	\$30.00
508-320-038	1.00	\$30.00	508-320-039	1.00	\$30.00	508-320-040	1.00	\$30.00
508-320-041	1.00	\$30.00	508-320-042	1.00	\$30.00	508-320-043	1.00	\$30.00
508-320-044	1.00	\$30.00	508-320-045	1.00	\$30.00	508-320-046	1.00	\$30.00
508-320-047	1.00	\$30.00	508-320-048	1.00	\$30.00	508-320-049	1.00	\$30.00
508-320-050	1.00	\$30.00	508-331-004	1.00	\$30.00	508-331-005	1.00	\$30.00
508-331-006	1.00	\$30.00	508-331-007	1.00	\$30.00	508-331-008	1.00	\$30.00
508-331-009	1.00	\$30.00	508-331-010	1.00	\$30.00	508-331-011	3.00	\$90.00
508-331-012	1.00	\$30.00	508-331-013	1.00	\$30.00	508-331-014	1.00	\$30.00
508-331-015	1.00	\$30.00	508-331-016	1.00	\$30.00	508-331-017	1.00	\$30.00
508-331-018	1.00	\$30.00	508-331-021	1.00	\$30.00	508-331-022	0.33	\$10.00
508-341-001	1.00	\$30.00	508-341-002	1.00	\$30.00	508-341-003	1.00	\$30.00
508-341-004	2.00	\$60.00	508-341-005	2.00	\$60.00	508-341-006	1.00	\$30.00
508-341-007	1.00	\$30.00	508-341-008	1.00	\$30.00	508-341-009	2.00	\$60.00
508-341-011	0.33	\$10.00	508-341-012	1.00	\$30.00	508-341-013	1.00	\$30.00





APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
508-371-015	0.33	\$10.00	508-371-016	0.33	\$10.00	508-371-017	0.33	\$10.00
508-371-018	0.33	\$10.00	508-371-019	0.33	\$10.00	508-371-020	0.33	\$10.00
508-371-021	0.33	\$10.00	508-371-022	0.33	\$10.00	508-371-023	0.33	\$10.00
508-371-024	0.33	\$10.00	508-371-025	0.33	\$10.00	508-371-026	0.33	\$10.00
508-371-027	0.33	\$10.00	509-011-003	1.00	\$30.00	509-011-004	1.00	\$30.00
509-011-006	1.00	\$30.00	509-011-007	1.00	\$30.00	509-011-011	1.00	\$30.00
509-011-013	1.00	\$30.00	509-011-015	0.33	\$10.00	509-011-016	1.00	\$30.00
509-011-018	1.00	\$30.00	509-011-021	1.00	\$30.00	509-011-022	1.00	\$30.00
509-011-023	1.00	\$30.00	509-011-026	1.00	\$30.00	509-011-027	1.00	\$30.00
509-011-028	0.33	\$10.00	509-011-029	1.00	\$30.00	509-011-031	2.00	\$60.00
509-011-033	0.33	\$10.00	509-011-034	1.00	\$30.00	509-011-035	1.00	\$30.00
509-011-037	3.00	\$90.00	509-011-038	1.00	\$30.00	509-011-039	1.00	\$30.00
509-011-041	1.00	\$30.00	509-011-042	1.00	\$30.00	509-011-043	1.00	\$30.00
509-011-044	0.33	\$10.00	509-011-045	2.00	\$60.00	509-011-046	1.00	\$30.00
509-011-047	1.00	\$30.00	509-011-048	1.00	\$30.00	509-011-049	1.00	\$30.00
509-011-050	1.00	\$30.00	509-011-051	1.00	\$30.00	509-011-052	1.00	\$30.00
509-011-053	0.33	\$10.00	509-011-054	1.00	\$30.00	509-011-055	1.00	\$30.00
509-011-056	0.33	\$10.00	509-011-057	1.00	\$30.00	509-011-058	1.00	\$30.00
509-011-059	1.00	\$30.00	509-011-060	1.00	\$30.00	509-011-061	1.00	\$30.00
509-011-062	1.00	\$30.00	509-011-063	1.00	\$30.00	509-011-064	1.00	\$30.00
509-011-065	1.00	\$30.00	509-011-066	1.00	\$30.00	509-011-067	1.00	\$30.00
509-011-069	1.00	\$30.00	509-011-070	1.00	\$30.00	509-011-071	0.33	\$10.00
509-011-072	1.00	\$30.00	509-011-073	0.33	\$10.00	509-011-074	1.00	\$30.00
509-011-075	1.00	\$30.00	509-011-076	0.33	\$10.00	509-011-077	0.33	\$10.00
509-011-078	1.00	\$30.00	509-021-002	1.00	\$30.00	509-021-006	1.00	\$30.00
509-021-007	1.00	\$30.00	509-021-008	2.00	\$60.00	509-021-009	1.00	\$30.00
509-021-010	1.00	\$30.00	509-021-011	1.00	\$30.00	509-021-012	1.00	\$30.00
509-021-013	1.00	\$30.00	509-021-014	1.00	\$30.00	509-021-015	1.00	\$30.00
509-021-016	1.00	\$30.00	509-021-018	1.00	\$30.00	509-021-019	1.00	\$30.00
509-021-020	1.00	\$30.00	509-021-021	1.00	\$30.00	509-021-024	1.00	\$30.00
509-021-026	1.00	\$30.00	509-021-027	1.00	\$30.00	509-021-028	1.00	\$30.00
509-021-030	1.00	\$30.00	509-021-031	1.00	\$30.00	509-021-033	1.00	\$30.00
509-021-036	1.00	\$30.00	509-021-037	2.00	\$60.00	509-021-038	1.00	\$30.00
509-021-040	1.00	\$30.00	509-021-042	1.00	\$30.00	509-021-044	0.33	\$10.00
509-021-045	0.33	\$10.00	509-021-046	0.00	\$0.00	509-021-047	0.00	\$0.00
509-021-049	0.33	\$10.00	509-021-050	1.00	\$30.00	509-021-051	1.00	\$30.00
509-021-054	0.00	\$0.00	509-021-079	1.00	\$30.00	509-021-080	1.00	\$30.00
509-021-081	1.00	\$30.00	509-031-005	1.00	\$30.00	509-031-006	1.00	\$30.00
509-031-017	1.00	\$30.00	509-031-019	1.00	\$30.00	509-031-022	1.00	\$30.00
509-031-023	1.00	\$30.00	509-031-024	1.00	\$30.00	509-031-025	0.33	\$10.00
509-031-027	1.00	\$30.00	509-031-028	1.00	\$30.00	509-031-029	1.00	\$30.00
509-032-005	1.00	\$30.00	509-032-006	1.00	\$30.00	509-032-007	1.00	\$30.00
509-032-008	1.00	\$30.00	509-032-009	1.00	\$30.00	509-032-010	1.00	\$30.00
509-032-011	1.00	\$30.00	509-032-012	1.00	\$30.00	509-032-014	1.00	\$30.00
509-032-018	1.00	\$30.00	509-032-021	1.00	\$30.00	509-032-024	1.00	\$30.00
509-032-025	0.33	\$10.00	509-032-028	0.33	\$10.00	509-032-031	1.00	\$30.00
509-032-033	1.00	\$30.00	509-032-035	0.33	\$10.00	509-032-039	1.00	\$30.00
509-032-041	1.00	\$30.00	509-032-045	1.00	\$30.00	509-032-046	1.00	\$30.00
509-032-048	0.00	\$0.00	509-032-051	1.00	\$30.00	509-032-052	2.00	\$60.00



APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
509-032-053	1.00	\$30.00	509-032-054	1.00	\$30.00	509-032-055	1.00	\$30.00
509-032-056	2.00	\$60.00	509-032-057	1.00	\$30.00	509-032-058	1.00	\$30.00
509-032-061	2.00	\$60.00	509-032-063	0.33	\$10.00	509-032-064	1.00	\$30.00
509-032-066	1.00	\$30.00	509-032-067	1.00	\$30.00	509-032-068	1.00	\$30.00
509-032-069	1.00	\$30.00	509-032-073	1.00	\$30.00	509-032-075	1.00	\$30.00
509-041-003	2.00	\$60.00	509-041-004	1.00	\$30.00	509-041-005	30.00	\$900.00
509-041-008	1.00	\$30.00	509-041-010	1.00	\$30.00	509-041-011	0.33	\$10.00
509-041-012	1.00	\$30.00	509-041-024	1.00	\$30.00	509-041-025	1.00	\$30.00
509-041-030	1.00	\$30.00	509-041-032	1.00	\$30.00	509-041-033	1.00	\$30.00
509-041-039	1.00	\$30.00	509-041-040	1.00	\$30.00	509-041-042	1.00	\$30.00
509-041-044	1.00	\$30.00	509-041-048	1.00	\$30.00	509-041-049	0.33	\$10.00
509-041-050	1.00	\$30.00	509-041-051	1.00	\$30.00	509-041-052	1.00	\$30.00
509-041-053	1.00	\$30.00	509-041-056	1.00	\$30.00	509-041-057	1.00	\$30.00
509-041-059	0.00	\$0.00	509-041-061	1.00	\$30.00	509-041-062	1.00	\$30.00
509-041-063	1.00	\$30.00	509-041-064	0.33	\$10.00	509-041-065	1.00	\$30.00
509-041-066	1.00	\$30.00	509-041-067	1.00	\$30.00	509-041-068	0.33	\$10.00
509-041-069	0.33	\$10.00	509-041-070	0.33	\$10.00	509-041-071	0.33	\$10.00
509-041-072	0.33	\$10.00	509-041-073	1.00	\$30.00	509-041-074	1.00	\$30.00
509-041-075	1.00	\$30.00	509-041-076	1.00	\$30.00	509-041-077	1.00	\$30.00
509-041-078	0.33	\$10.00	509-041-080	1.00	\$30.00	509-041-081	1.00	\$30.00
509-041-082	0.33	\$10.00	509-041-083	1.00	\$30.00	509-041-085	1.00	\$30.00
509-051-001	0.00	\$0.00	509-051-002	1.00	\$30.00	509-051-003	1.00	\$30.00
509-051-006	1.00	\$30.00	509-051-008	0.33	\$10.00	509-051-011	1.00	\$30.00
509-051-013	1.00	\$30.00	509-051-015	1.00	\$30.00	509-051-018	1.00	\$30.00
509-051-020	1.00	\$30.00	509-051-021	1.00	\$30.00	509-051-022	1.00	\$30.00
509-051-023	1.00	\$30.00	509-051-030	1.00	\$30.00	509-051-031	1.00	\$30.00
509-051-033	1.00	\$30.00	509-051-034	1.00	\$30.00	509-051-035	1.00	\$30.00
509-051-036	1.00	\$30.00	509-051-037	1.00	\$30.00	509-051-038	1.00	\$30.00
509-051-039	0.33	\$10.00	509-051-040	1.00	\$30.00	509-051-041	1.00	\$30.00
509-051-042	1.00	\$30.00	509-051-043	1.00	\$30.00	509-051-044	0.33	\$10.00
509-061-001	0.33	\$10.00	509-061-005	0.33	\$10.00	509-061-024	0.33	\$10.00
509-061-025	0.33	\$10.00	509-062-002	0.33	\$10.00	509-062-004	0.33	\$10.00
509-063-002	0.33	\$10.00	509-063-003	0.33	\$10.00	509-071-002	1.00	\$30.00
509-071-003	1.00	\$30.00	509-072-003	1.00	\$30.00	509-072-005	5.00	\$150.00
509-072-006	1.00	\$30.00	509-072-008	1.00	\$30.00	509-072-009	1.00	\$30.00
509-072-010	0.33	\$10.00	509-073-002	3.00	\$90.00	509-073-004	1.00	\$30.00
509-073-006	2.00	\$60.00	509-073-007	1.00	\$30.00	509-074-002	1.00	\$30.00
509-074-004	1.00	\$30.00	509-074-005	1.00	\$30.00	509-074-006	1.00	\$30.00
509-075-003	1.00	\$30.00	509-075-005	1.00	\$30.00	509-075-006	1.00	\$30.00
509-075-007	1.00	\$30.00	509-075-009	1.00	\$30.00	509-075-011	1.00	\$30.00
509-075-012	1.00	\$30.00	509-075-013	1.00	\$30.00	509-076-001	1.00	\$30.00
509-076-002	1.00	\$30.00	509-076-005	0.33	\$10.00	509-076-006	2.00	\$60.00
509-076-007	1.00	\$30.00	509-076-010	1.00	\$30.00	509-081-002	2.00	\$60.00
509-081-004	2.00	\$60.00	509-081-006	2.00	\$60.00	509-081-008	1.00	\$30.00
509-081-009	1.00	\$30.00	509-081-011	2.00	\$60.00	509-081-012	0.33	\$10.00
509-081-013	1.00	\$30.00	509-081-016	1.00	\$30.00	509-081-017	1.00	\$30.00
509-081-018	1.00	\$30.00	509-081-019	1.00	\$30.00	509-081-020	1.00	\$30.00
509-081-021	2.00	\$60.00	509-082-003	1.00	\$30.00	509-082-006	1.00	\$30.00
509-082-007	1.00	\$30.00	509-082-008	2.00	\$60.00	509-082-009	0.33	\$10.00



APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
509-083-002	2.00	\$60.00	509-083-006	1.00	\$30.00	509-083-008	1.00	\$30.00
509-083-012	1.00	\$30.00	509-083-013	2.00	\$60.00	509-083-014	1.00	\$30.00
509-083-015	1.00	\$30.00	509-083-017	1.00	\$30.00	509-083-018	1.00	\$30.00
509-083-023	2.00	\$60.00	509-083-024	1.00	\$30.00	509-083-025	1.00	\$30.00
509-083-026	2.00	\$60.00	509-083-027	1.00	\$30.00	509-083-028	1.00	\$30.00
509-083-030	1.00	\$30.00	509-084-002	0.33	\$10.00	509-084-004	1.00	\$30.00
509-084-008	1.00	\$30.00	509-084-009	1.00	\$30.00	509-084-010	1.00	\$30.00
509-084-011	1.00	\$30.00	509-084-012	1.00	\$30.00	509-091-004	1.00	\$30.00
509-091-007	2.00	\$60.00	509-091-009	2.00	\$60.00	509-091-011	1.00	\$30.00
509-091-012	1.00	\$30.00	509-091-013	1.00	\$30.00	509-091-014	1.00	\$30.00
509-091-015	1.00	\$30.00	509-092-001	1.00	\$30.00	509-092-002	1.00	\$30.00
509-092-004	1.00	\$30.00	509-092-005	1.00	\$30.00	509-093-002	1.00	\$30.00
509-093-004	1.00	\$30.00	509-093-006	2.00	\$60.00	509-093-007	2.00	\$60.00
509-093-008	1.00	\$30.00	509-094-002	1.00	\$30.00	509-094-003	1.00	\$30.00
509-094-005	1.00	\$30.00	509-094-006	1.00	\$30.00	509-094-008	1.00	\$30.00
509-094-009	1.00	\$30.00	509-094-010	2.00	\$60.00	509-095-004	2.00	\$60.00
509-095-006	1.00	\$30.00	509-095-012	0.33	\$10.00	509-095-013	1.00	\$30.00
509-095-018	1.00	\$30.00	509-095-019	1.00	\$30.00	509-095-020	1.00	\$30.00
509-095-021	0.33	\$10.00	509-095-022	1.00	\$30.00	509-095-023	1.00	\$30.00
509-095-024	1.00	\$30.00	509-095-025	1.00	\$30.00	509-095-026	1.00	\$30.00
509-095-028	1.00	\$30.00	509-095-029	1.00	\$30.00	509-096-001	1.00	\$30.00
509-096-002	1.00	\$30.00	509-101-003	1.00	\$30.00	509-101-004	1.00	\$30.00
509-101-005	1.00	\$30.00	509-101-006	1.00	\$30.00	509-101-009	1.00	\$30.00
509-101-010	1.00	\$30.00	509-101-012	1.00	\$30.00	509-101-013	1.00	\$30.00
509-101-014	1.00	\$30.00	509-103-002	1.00	\$30.00	509-103-006	1.00	\$30.00
509-103-007	2.00	\$60.00	509-103-010	0.33	\$10.00	509-103-011	2.00	\$60.00
509-103-012	1.00	\$30.00	509-104-004	1.00	\$30.00	509-104-005	1.00	\$30.00
509-104-006	1.00	\$30.00	509-104-007	1.00	\$30.00	509-104-008	1.00	\$30.00
509-104-011	1.00	\$30.00	509-104-017	1.00	\$30.00	509-104-018	1.00	\$30.00
509-104-019	1.00	\$30.00	509-104-020	1.00	\$30.00	509-104-021	1.00	\$30.00
509-104-022	1.00	\$30.00	509-104-024	2.00	\$60.00	509-105-003	1.00	\$30.00
509-105-004	1.00	\$30.00	509-105-006	1.00	\$30.00	509-105-007	2.00	\$60.00
509-105-008	2.00	\$60.00	509-105-009	2.00	\$60.00	509-105-011	1.00	\$30.00
509-105-012	1.00	\$30.00	509-111-003	1.00	\$30.00	509-111-004	2.00	\$60.00
509-111-005	2.00	\$60.00	509-112-003	1.00	\$30.00	509-112-005	1.00	\$30.00
509-112-006	1.00	\$30.00	509-112-007	1.00	\$30.00	509-112-008	1.00	\$30.00
509-112-009	1.00	\$30.00	509-112-010	1.00	\$30.00	509-112-011	1.00	\$30.00
509-112-013	1.00	\$30.00	509-112-014	1.00	\$30.00	509-112-015	1.00	\$30.00
509-112-016	1.00	\$30.00	509-112-017	1.00	\$30.00	509-112-018	1.00	\$30.00
509-112-019	1.00	\$30.00	509-112-020	1.00	\$30.00	509-112-021	1.00	\$30.00
509-112-022	1.00	\$30.00	509-112-023	0.00	\$0.00	509-113-001	1.00	\$30.00
509-113-006	1.00	\$30.00	509-113-007	1.00	\$30.00	509-113-008	1.00	\$30.00
509-113-009	2.00	\$60.00	509-113-010	1.00	\$30.00	509-114-002	1.00	\$30.00
509-114-003	2.00	\$60.00	509-114-004	2.00	\$60.00	509-114-008	1.00	\$30.00
509-114-009	1.00	\$30.00	509-114-010	1.00	\$30.00	509-114-011	1.00	\$30.00
509-114-012	1.00	\$30.00	509-114-013	1.00	\$30.00	509-114-014	1.00	\$30.00
509-114-015	0.33	\$10.00	509-114-016	0.33	\$10.00	509-121-002	2.00	\$60.00
509-121-003	1.00	\$30.00	509-121-004	1.00	\$30.00	509-121-005	1.00	\$30.00
509-121-006	1.00	\$30.00	509-121-007	1.00	\$30.00	509-121-010	1.00	\$30.00



APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
509-121-013	1.00	\$30.00	509-121-014	1.00	\$30.00	509-121-020	1.00	\$30.00
509-121-021	1.00	\$30.00	509-121-023	1.00	\$30.00	509-121-024	1.00	\$30.00
509-121-027	1.00	\$30.00	509-121-028	1.00	\$30.00	509-121-031	1.00	\$30.00
509-121-033	0.33	\$10.00	509-121-037	1.00	\$30.00	509-121-038	1.00	\$30.00
509-121-040	1.00	\$30.00	509-121-041	1.00	\$30.00	509-121-042	1.00	\$30.00
509-121-043	1.00	\$30.00	509-121-044	2.00	\$60.00	509-121-045	1.00	\$30.00
509-121-046	1.00	\$30.00	509-121-047	0.33	\$10.00	509-121-048	1.00	\$30.00
509-131-005	1.00	\$30.00	509-131-011	1.00	\$30.00	509-131-016	1.00	\$30.00
509-131-017	1.00	\$30.00	509-131-018	1.00	\$30.00	509-131-021	1.00	\$30.00
509-131-022	1.00	\$30.00	509-131-023	1.00	\$30.00	509-131-029	1.00	\$30.00
509-131-030	1.00	\$30.00	509-131-031	0.33	\$10.00	509-131-034	1.00	\$30.00
509-131-035	1.00	\$30.00	509-131-036	2.00	\$60.00	509-131-037	2.00	\$60.00
509-131-038	1.00	\$30.00	509-131-039	1.00	\$30.00	509-131-043	1.00	\$30.00
509-131-044	1.00	\$30.00	509-131-047	1.00	\$30.00	509-131-048	1.00	\$30.00
509-131-049	1.00	\$30.00	509-131-050	1.00	\$30.00	509-131-051	1.00	\$30.00
509-131-052	0.33	\$10.00	509-131-053	2.00	\$60.00	509-131-055	1.00	\$30.00
509-132-002	7.00	\$210.00	509-132-004	1.00	\$30.00	509-132-005	2.00	\$60.00
509-132-006	1.00	\$30.00	509-132-007	5.00	\$150.00	509-132-008	1.00	\$30.00
509-132-010	1.00	\$30.00	509-132-011	1.00	\$30.00	509-132-012	1.00	\$30.00
509-132-013	1.00	\$30.00	509-141-009	1.00	\$30.00	509-141-010	1.00	\$30.00
509-141-011	1.00	\$30.00	509-141-012	1.00	\$30.00	509-141-013	1.00	\$30.00
509-141-014	1.00	\$30.00	509-141-015	1.00	\$30.00	509-141-016	1.00	\$30.00
509-141-017	1.00	\$30.00	509-141-019	1.00	\$30.00	509-141-020	1.00	\$30.00
509-141-021	1.00	\$30.00	509-141-022	1.00	\$30.00	509-141-023	0.33	\$10.00
509-141-024	1.00	\$30.00	509-141-025	1.00	\$30.00	509-141-026	1.00	\$30.00
509-141-027	1.00	\$30.00	509-141-028	1.00	\$30.00	509-141-029	1.00	\$30.00
509-141-030	1.00	\$30.00	509-141-032	1.00	\$30.00	509-141-033	1.00	\$30.00
509-141-034	1.00	\$30.00	509-141-035	1.00	\$30.00	509-141-036	1.00	\$30.00
509-141-037	1.00	\$30.00	509-141-038	1.00	\$30.00	509-141-039	1.00	\$30.00
509-141-040	1.00	\$30.00	509-141-041	1.00	\$30.00	509-141-042	1.00	\$30.00
509-141-043	1.00	\$30.00	509-141-044	1.00	\$30.00	509-141-045	1.00	\$30.00
509-141-046	1.00	\$30.00	509-141-047	0.33	\$10.00	509-141-048	1.00	\$30.00
509-141-049	1.00	\$30.00	509-141-050	1.00	\$30.00	509-141-051	0.33	\$10.00
509-141-052	1.00	\$30.00	509-141-053	1.00	\$30.00	509-141-054	1.00	\$30.00
509-141-055	1.00	\$30.00	509-141-056	0.33	\$10.00	509-141-057	0.33	\$10.00
509-141-058	2.00	\$60.00	509-141-059	2.00	\$60.00	509-141-060	2.00	\$60.00
509-141-061	2.00	\$60.00	509-141-062	1.00	\$30.00	509-141-063	0.33	\$10.00
509-141-064	1.00	\$30.00	509-141-065	1.00	\$30.00	509-141-066	1.00	\$30.00
509-141-067	1.00	\$30.00	509-141-068	1.00	\$30.00	509-141-069	1.00	\$30.00
509-141-070	1.00	\$30.00	509-151-012	1.00	\$30.00	509-151-018	1.00	\$30.00
509-151-019	1.00	\$30.00	509-151-021	1.00	\$30.00	509-151-023	2.00	\$60.00
509-151-028	1.00	\$30.00	509-151-029	1.00	\$30.00	509-151-033	1.00	\$30.00
509-151-034	1.00	\$30.00	509-151-036	1.00	\$30.00	509-151-040	1.00	\$30.00
509-151-041	0.33	\$10.00	509-151-042	1.00	\$30.00	509-151-044	1.00	\$30.00
509-151-060	1.00	\$30.00	509-151-061	1.00	\$30.00	509-151-062	8.00	\$240.00
509-151-063	1.00	\$30.00	509-151-064	1.00	\$30.00	509-151-065	1.00	\$30.00
509-151-071	2.00	\$60.00	509-151-072	1.00	\$30.00	509-151-073	1.00	\$30.00
509-151-075	0.33	\$10.00	509-151-078	1.00	\$30.00	509-151-082	1.00	\$30.00
509-151-083	1.00	\$30.00	509-151-084	0.33	\$10.00	509-151-085	0.33	\$10.00



APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
509-151-086	0.33	\$10.00	509-162-001	1.00	\$30.00	509-162-002	1.00	\$30.00
509-162-003	1.00	\$30.00	509-162-004	1.00	\$30.00	509-162-005	1.00	\$30.00
509-162-006	1.00	\$30.00	509-162-007	1.00	\$30.00	509-162-008	1.00	\$30.00
509-162-011	1.00	\$30.00	509-162-012	1.00	\$30.00	509-162-013	1.00	\$30.00
509-162-014	1.00	\$30.00	509-162-015	2.00	\$60.00	509-162-016	1.00	\$30.00
509-162-017	1.00	\$30.00	509-162-018	1.00	\$30.00	509-162-022	0.33	\$10.00
509-162-023	1.00	\$30.00	509-162-024	1.00	\$30.00	509-162-025	1.00	\$30.00
509-162-026	1.00	\$30.00	509-162-027	1.00	\$30.00	509-162-028	1.00	\$30.00
509-162-029	1.00	\$30.00	509-162-030	1.00	\$30.00	509-162-031	1.00	\$30.00
509-162-032	1.00	\$30.00	509-162-033	1.00	\$30.00	509-162-035	2.00	\$60.00
509-162-036	0.33	\$10.00	509-162-037	1.00	\$30.00	509-162-038	1.00	\$30.00
509-162-039	1.00	\$30.00	509-162-040	1.00	\$30.00	509-162-041	1.00	\$30.00
509-162-042	1.00	\$30.00	509-162-043	1.00	\$30.00	509-162-044	1.00	\$30.00
509-162-045	1.00	\$30.00	509-162-046	1.00	\$30.00	509-162-047	1.00	\$30.00
509-162-048	1.00	\$30.00	509-162-049	1.00	\$30.00	509-162-050	1.00	\$30.00
509-162-051	1.00	\$30.00	509-162-052	1.00	\$30.00	509-162-053	1.00	\$30.00
509-162-054	1.00	\$30.00	509-162-055	1.00	\$30.00	509-162-056	1.00	\$30.00
509-162-057	1.00	\$30.00	509-162-060	1.00	\$30.00	509-162-062	1.00	\$30.00
509-162-063	2.00	\$60.00	509-162-064	0.33	\$10.00	509-162-065	0.33	\$10.00
509-162-066	0.33	\$10.00	509-162-067	0.33	\$10.00	509-162-068	0.33	\$10.00
509-162-069	0.33	\$10.00	509-162-070	0.33	\$10.00	509-162-071	0.33	\$10.00
509-162-072	1.00	\$30.00	509-162-073	0.33	\$10.00	509-162-074	1.00	\$30.00
509-162-075	1.00	\$30.00	509-171-002	1.00	\$30.00	509-171-014	1.00	\$30.00
509-171-019	1.00	\$30.00	509-171-024	1.62	\$48.60	509-171-029	1.00	\$30.00
509-171-030	1.00	\$30.00	509-171-031	1.00	\$30.00	509-171-032	1.00	\$30.00
509-171-033	1.00	\$30.00	509-171-034	1.00	\$30.00	509-171-035	2.00	\$60.00
509-171-036	1.00	\$30.00	509-171-037	1.00	\$30.00	509-171-038	1.00	\$30.00
509-171-039	1.00	\$30.00	509-171-040	1.00	\$30.00	509-171-041	1.00	\$30.00
509-171-042	1.00	\$30.00	509-171-043	1.00	\$30.00	509-171-044	1.00	\$30.00
509-171-045	1.00	\$30.00	509-171-046	1.00	\$30.00	509-171-047	1.00	\$30.00
509-171-048	1.00	\$30.00	509-171-049	1.00	\$30.00	509-171-050	1.00	\$30.00
509-171-052	1.00	\$30.00	509-171-053	1.00	\$30.00	509-171-054	1.00	\$30.00
509-171-055	1.00	\$30.00	509-171-056	1.00	\$30.00	509-171-057	1.00	\$30.00
509-171-058	1.00	\$30.00	509-171-059	1.00	\$30.00	509-171-060	1.00	\$30.00
509-171-061	0.33	\$10.00	509-171-062	1.00	\$30.00	509-171-063	1.00	\$30.00
509-171-064	1.00	\$30.00	509-171-065	1.00	\$30.00	509-171-066	1.00	\$30.00
509-171-067	1.00	\$30.00	509-171-068	1.00	\$30.00	509-171-069	1.00	\$30.00
509-171-070	1.00	\$30.00	509-171-071	1.00	\$30.00	509-171-072	0.33	\$10.00
509-171-073	1.00	\$30.00	509-171-074	1.00	\$30.00	509-171-075	1.00	\$30.00
509-171-076	1.00	\$30.00	509-171-077	1.00	\$30.00	509-171-080	0.33	\$10.00
509-171-081	2.00	\$60.00	509-171-082	1.00	\$30.00	509-171-087	1.00	\$30.00
509-171-088	1.00	\$30.00	509-171-089	1.00	\$30.00	509-171-090	0.33	\$10.00
509-171-091	0.33	\$10.00	509-171-092	1.00	\$30.00	509-181-003	0.33	\$10.00
509-181-005	5.00	\$150.00	509-181-010	1.00	\$30.00	509-181-012	1.00	\$30.00
509-181-015	1.00	\$30.00	509-181-017	1.00	\$30.00	509-181-023	0.33	\$10.00
509-181-025	1.00	\$30.00	509-181-027	1.00	\$30.00	509-181-029	1.00	\$30.00
509-181-030	2.00	\$60.00	509-181-031	1.00	\$30.00	509-181-041	1.00	\$30.00
509-181-042	1.00	\$30.00	509-181-043	0.33	\$10.00	509-181-044	1.00	\$30.00
509-181-046	1.00	\$30.00	509-181-047	1.00	\$30.00	509-181-048	1.00	\$30.00

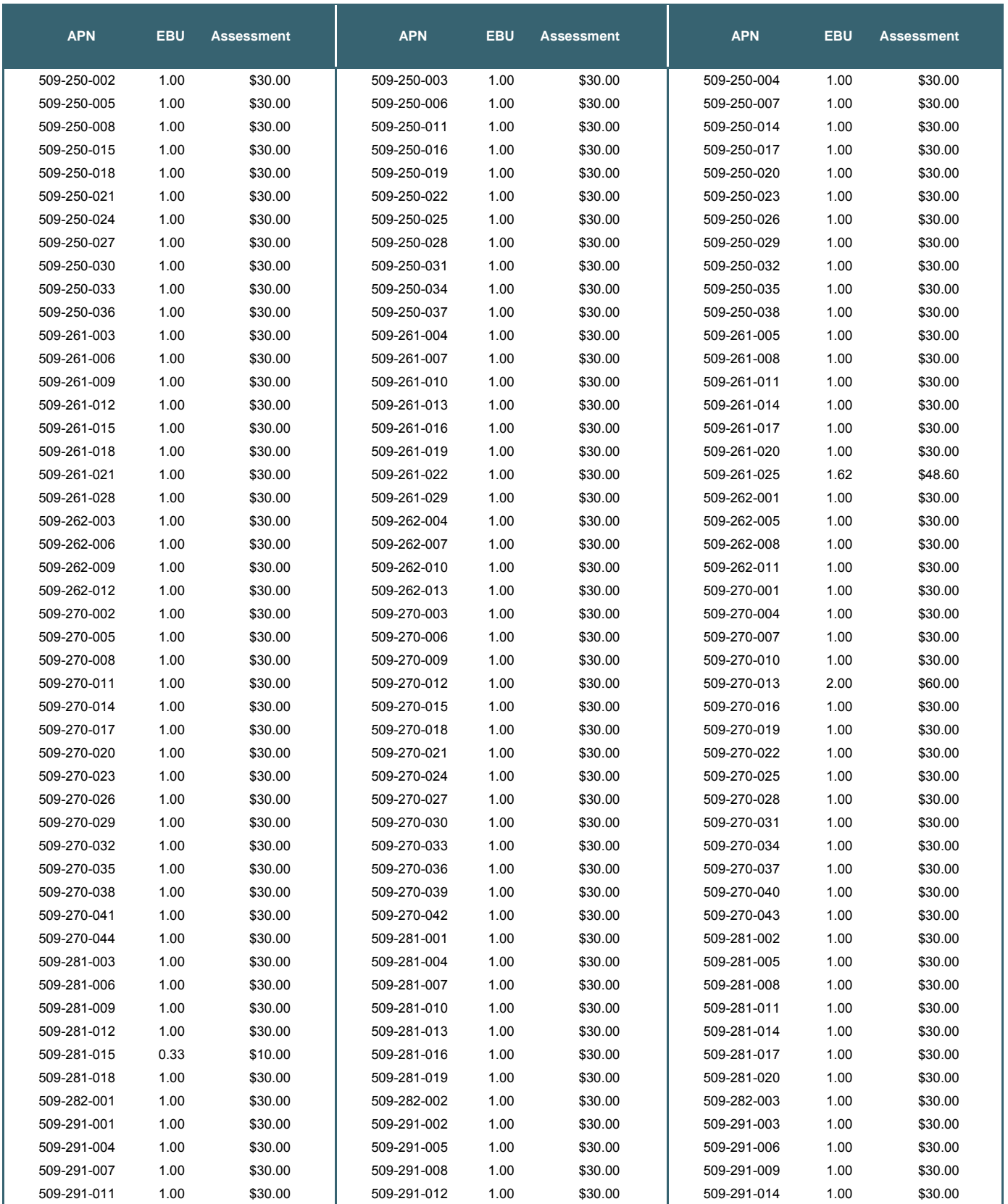
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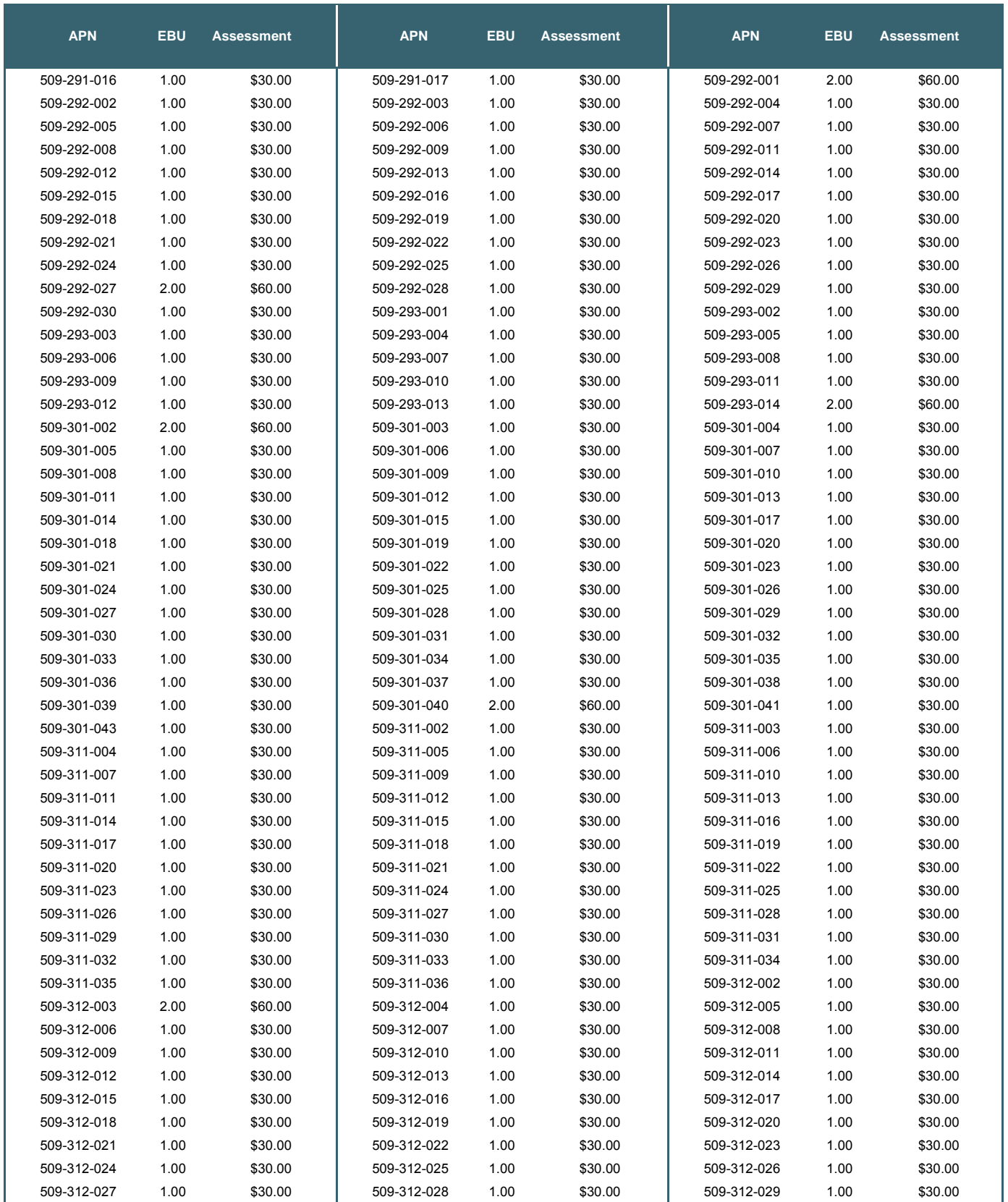


APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
509-181-049	1.00	\$30.00	509-181-050	1.00	\$30.00	509-181-051	1.00	\$30.00
509-181-052	1.00	\$30.00	509-181-053	10.00	\$300.00	509-191-005	2.00	\$60.00
509-191-007	1.00	\$30.00	509-191-016	1.00	\$30.00	509-191-018	48.00	\$1,440.00
509-191-022	0.33	\$10.00	509-191-023	0.33	\$10.00	509-191-024	1.00	\$30.00
509-191-027	1.00	\$30.00	509-191-029	0.33	\$10.00	509-191-030	1.00	\$30.00
509-191-031	0.33	\$10.00	509-191-032	2.00	\$60.00	509-191-033	2.00	\$60.00
509-191-034	2.00	\$60.00	509-191-035	2.00	\$60.00	509-191-036	1.00	\$30.00
509-191-037	1.00	\$30.00	509-191-038	1.00	\$30.00	509-191-039	1.00	\$30.00
509-191-040	1.00	\$30.00	509-191-041	2.00	\$60.00	509-191-042	1.00	\$30.00
509-191-043	1.00	\$30.00	509-191-044	1.00	\$30.00	509-191-045	1.00	\$30.00
509-191-046	1.00	\$30.00	509-191-047	0.33	\$10.00	509-191-048	1.00	\$30.00
509-191-049	0.33	\$10.00	509-191-050	8.00	\$240.00	509-191-051	10.00	\$300.00
509-191-052	10.00	\$300.00	509-201-021	46.00	\$1,380.00	509-201-026	2.00	\$60.00
509-201-028	25.00	\$750.00	509-201-032	1.00	\$30.00	509-201-033	1.00	\$30.00
509-201-034	1.00	\$30.00	509-201-035	1.00	\$30.00	509-201-037	1.00	\$30.00
509-201-038	1.00	\$30.00	509-201-041	2.00	\$60.00	509-201-042	2.00	\$60.00
509-201-045	54.00	\$1,620.00	509-201-046	64.00	\$1,920.00	509-201-047	1.00	\$30.00
509-201-048	1.00	\$30.00	509-201-049	2.00	\$60.00	509-201-050	2.00	\$60.00
509-201-051	2.00	\$60.00	509-212-001	1.00	\$30.00	509-212-002	1.00	\$30.00
509-212-003	1.00	\$30.00	509-212-004	1.00	\$30.00	509-212-005	1.00	\$30.00
509-212-006	1.00	\$30.00	509-212-007	1.00	\$30.00	509-212-008	1.00	\$30.00
509-212-009	1.00	\$30.00	509-212-010	2.00	\$60.00	509-212-011	1.00	\$30.00
509-212-012	1.00	\$30.00	509-212-013	1.00	\$30.00	509-212-014	1.00	\$30.00
509-212-015	2.00	\$60.00	509-212-016	1.00	\$30.00	509-212-017	1.00	\$30.00
509-212-018	9.00	\$270.00	509-212-019	0.33	\$10.00	509-212-020	0.33	\$10.00
509-212-021	1.00	\$30.00	509-212-022	2.00	\$60.00	509-212-023	2.00	\$60.00
509-212-024	1.00	\$30.00	509-212-025	1.00	\$30.00	509-212-026	1.00	\$30.00
509-212-027	1.00	\$30.00	509-212-028	1.00	\$30.00	509-212-029	1.00	\$30.00
509-212-030	1.00	\$30.00	509-212-031	1.00	\$30.00	509-212-032	1.00	\$30.00
509-213-001	1.00	\$30.00	509-213-002	1.00	\$30.00	509-213-003	0.33	\$10.00
509-213-004	2.00	\$60.00	509-213-005	1.00	\$30.00	509-213-006	1.00	\$30.00
509-213-007	1.00	\$30.00	509-213-008	1.00	\$30.00	509-213-009	1.00	\$30.00
509-213-010	1.00	\$30.00	509-213-011	1.00	\$30.00	509-213-012	1.00	\$30.00
509-213-013	1.00	\$30.00	509-213-014	1.00	\$30.00	509-213-015	1.00	\$30.00
509-213-016	1.00	\$30.00	509-213-017	1.00	\$30.00	509-213-018	1.00	\$30.00
509-213-019	1.00	\$30.00	509-213-020	1.00	\$30.00	509-213-021	4.00	\$120.00
509-221-006	1.00	\$30.00	509-221-011	1.00	\$30.00	509-221-013	1.00	\$30.00
509-221-016	2.00	\$60.00	509-221-017	1.00	\$30.00	509-221-018	1.00	\$30.00
509-221-019	1.00	\$30.00	509-221-020	1.00	\$30.00	509-221-023	1.00	\$30.00
509-221-024	1.00	\$30.00	509-221-026	1.00	\$30.00	509-221-028	1.00	\$30.00
509-221-030	1.00	\$30.00	509-221-031	2.22	\$66.60	509-221-034	1.00	\$30.00
509-221-035	1.00	\$30.00	509-221-041	1.00	\$30.00	509-221-042	1.00	\$30.00
509-221-043	1.00	\$30.00	509-221-044	1.00	\$30.00	509-221-046	0.00	\$0.00
509-221-047	1.00	\$30.00	509-221-048	1.00	\$30.00	509-221-049	1.00	\$30.00
509-221-050	1.00	\$30.00	509-221-051	1.00	\$30.00	509-221-052	1.00	\$30.00
509-221-053	1.00	\$30.00	509-221-054	0.33	\$10.00	509-221-056	1.00	\$30.00
509-221-057	0.33	\$10.00	509-221-058	1.00	\$30.00	509-221-059	1.12	\$33.60
509-221-060	1.72	\$51.60	509-221-061	0.33	\$10.00	509-221-062	1.00	\$30.00
509-221-063	0.33	\$10.00	509-232-001	1.00	\$30.00	509-232-002	1.00	\$30.00



APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
509-232-003	1.00	\$30.00	509-232-004	1.00	\$30.00	509-232-005	1.00	\$30.00
509-232-006	1.00	\$30.00	509-232-007	1.00	\$30.00	509-232-008	1.00	\$30.00
509-232-009	1.00	\$30.00	509-232-010	1.00	\$30.00	509-232-011	1.00	\$30.00
509-232-012	1.00	\$30.00	509-232-013	1.00	\$30.00	509-232-014	1.00	\$30.00
509-232-015	1.00	\$30.00	509-232-016	1.00	\$30.00	509-232-017	1.00	\$30.00
509-232-018	1.84	\$55.20	509-232-019	1.00	\$30.00	509-232-020	1.00	\$30.00
509-232-021	1.00	\$30.00	509-232-022	1.00	\$30.00	509-232-023	1.00	\$30.00
509-232-024	1.00	\$30.00	509-232-025	1.00	\$30.00	509-232-026	1.00	\$30.00
509-232-027	1.00	\$30.00	509-232-028	1.00	\$30.00	509-232-029	1.00	\$30.00
509-232-030	1.00	\$30.00	509-232-031	1.00	\$30.00	509-232-032	1.00	\$30.00
509-232-033	1.00	\$30.00	509-232-034	1.00	\$30.00	509-232-035	1.00	\$30.00
509-232-036	1.00	\$30.00	509-232-037	1.00	\$30.00	509-232-038	1.00	\$30.00
509-233-001	2.90	\$87.00	509-233-002	1.00	\$30.00	509-233-003	0.00	\$0.00
509-233-005	1.00	\$30.00	509-233-006	1.00	\$30.00	509-233-007	1.00	\$30.00
509-233-008	1.00	\$30.00	509-233-009	1.00	\$30.00	509-233-010	1.00	\$30.00
509-233-011	1.00	\$30.00	509-233-012	1.00	\$30.00	509-233-013	1.00	\$30.00
509-233-014	1.00	\$30.00	509-233-015	1.00	\$30.00	509-233-016	1.00	\$30.00
509-233-017	1.00	\$30.00	509-233-018	1.00	\$30.00	509-233-019	1.00	\$30.00
509-233-020	1.00	\$30.00	509-233-021	1.00	\$30.00	509-233-022	1.00	\$30.00
509-233-023	1.00	\$30.00	509-233-024	0.33	\$10.00	509-233-025	1.00	\$30.00
509-233-026	1.00	\$30.00	509-233-027	1.00	\$30.00	509-233-028	1.00	\$30.00
509-233-029	1.00	\$30.00	509-233-030	1.00	\$30.00	509-233-031	1.00	\$30.00
509-233-032	1.00	\$30.00	509-233-033	1.00	\$30.00	509-233-034	1.00	\$30.00
509-233-035	1.00	\$30.00	509-233-036	1.00	\$30.00	509-233-037	1.00	\$30.00
509-233-038	1.00	\$30.00	509-233-039	1.00	\$30.00	509-233-040	1.00	\$30.00
509-233-041	1.00	\$30.00	509-233-042	1.00	\$30.00	509-233-043	1.00	\$30.00
509-233-044	1.00	\$30.00	509-233-045	1.00	\$30.00	509-233-046	1.00	\$30.00
509-233-047	1.00	\$30.00	509-240-004	2.00	\$60.00	509-240-006	1.00	\$30.00
509-240-009	1.00	\$30.00	509-240-010	1.00	\$30.00	509-240-011	1.00	\$30.00
509-240-012	1.00	\$30.00	509-240-013	1.00	\$30.00	509-240-014	1.00	\$30.00
509-240-015	1.00	\$30.00	509-240-016	1.00	\$30.00	509-240-017	1.00	\$30.00
509-240-018	1.00	\$30.00	509-240-019	1.00	\$30.00	509-240-020	1.00	\$30.00
509-240-021	1.00	\$30.00	509-240-022	1.00	\$30.00	509-240-023	1.00	\$30.00
509-240-024	1.00	\$30.00	509-240-025	1.00	\$30.00	509-240-026	1.00	\$30.00
509-240-027	1.00	\$30.00	509-240-028	1.00	\$30.00	509-240-029	1.00	\$30.00
509-240-030	1.00	\$30.00	509-240-031	1.00	\$30.00	509-240-032	1.00	\$30.00
509-240-033	2.00	\$60.00	509-240-034	1.00	\$30.00	509-240-035	1.00	\$30.00
509-240-036	1.00	\$30.00	509-240-037	0.33	\$10.00	509-240-038	1.00	\$30.00
509-240-039	1.00	\$30.00	509-240-040	1.00	\$30.00	509-240-041	1.00	\$30.00
509-240-042	1.00	\$30.00	509-240-043	1.00	\$30.00	509-240-044	1.00	\$30.00
509-240-045	0.33	\$10.00	509-240-046	0.33	\$10.00	509-240-047	1.00	\$30.00
509-240-048	1.00	\$30.00	509-240-049	1.00	\$30.00	509-240-050	0.33	\$10.00
509-240-051	1.00	\$30.00	509-240-052	1.00	\$30.00	509-240-053	0.33	\$10.00
509-240-054	0.33	\$10.00	509-240-055	0.33	\$10.00	509-240-056	0.33	\$10.00
509-240-057	0.33	\$10.00	509-240-058	0.33	\$10.00	509-240-059	1.00	\$30.00
509-240-060	1.00	\$30.00	509-240-061	1.00	\$30.00	509-240-062	1.00	\$30.00
509-240-063	1.00	\$30.00	509-240-064	1.00	\$30.00	509-240-065	1.00	\$30.00
509-240-066	0.33	\$10.00	509-240-067	1.00	\$30.00	509-240-068	1.00	\$30.00
509-240-069	0.33	\$10.00	509-240-070	1.00	\$30.00	509-240-071	1.00	\$30.00







APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
509-312-030	1.00	\$30.00	509-312-031	1.00	\$30.00	509-312-032	1.00	\$30.00
509-312-033	1.00	\$30.00	509-312-034	2.00	\$60.00	509-312-035	1.00	\$30.00
509-312-037	1.00	\$30.00	509-312-038	1.00	\$30.00	509-312-039	1.00	\$30.00
509-312-040	1.00	\$30.00	509-312-041	1.00	\$30.00	509-312-042	1.00	\$30.00
509-312-045	1.00	\$30.00	509-312-046	1.00	\$30.00	509-312-047	1.00	\$30.00
509-312-048	1.00	\$30.00	509-312-049	1.00	\$30.00	509-312-050	1.00	\$30.00
509-312-051	1.00	\$30.00	509-312-052	1.00	\$30.00	509-312-053	1.00	\$30.00
509-312-054	1.00	\$30.00	509-312-055	1.00	\$30.00	509-312-056	1.00	\$30.00
509-312-057	1.00	\$30.00	509-312-058	1.00	\$30.00	509-312-059	1.00	\$30.00
509-312-060	1.00	\$30.00	509-312-061	1.00	\$30.00	509-312-062	1.00	\$30.00
509-312-063	1.00	\$30.00	509-312-064	1.00	\$30.00	509-312-065	1.00	\$30.00
509-312-066	1.00	\$30.00	509-312-067	1.00	\$30.00	509-312-068	1.00	\$30.00
509-312-069	1.00	\$30.00	509-312-070	1.00	\$30.00	509-321-002	1.00	\$30.00
509-321-003	1.00	\$30.00	509-321-004	1.00	\$30.00	509-321-005	1.00	\$30.00
509-321-006	1.00	\$30.00	509-321-007	1.00	\$30.00	509-321-008	1.00	\$30.00
509-321-009	1.00	\$30.00	509-321-010	1.00	\$30.00	509-321-011	1.00	\$30.00
509-321-012	1.00	\$30.00	509-321-013	1.00	\$30.00	509-321-014	1.00	\$30.00
509-321-015	1.00	\$30.00	509-321-018	2.00	\$60.00	509-321-019	1.00	\$30.00
509-321-020	1.00	\$30.00	509-321-021	1.00	\$30.00	509-321-022	1.00	\$30.00
509-321-023	1.00	\$30.00	509-321-024	2.00	\$60.00	509-321-025	1.00	\$30.00
509-321-026	1.00	\$30.00	509-321-027	1.00	\$30.00	509-321-028	1.00	\$30.00
509-321-029	1.00	\$30.00	509-321-030	1.00	\$30.00	509-321-031	0.33	\$10.00
509-321-032	1.00	\$30.00	509-321-033	1.00	\$30.00	509-321-034	1.00	\$30.00
509-321-035	1.00	\$30.00	509-321-036	0.33	\$10.00	509-321-037	0.33	\$10.00
509-321-038	1.00	\$30.00	509-321-039	1.00	\$30.00	509-321-040	1.00	\$30.00
509-321-041	1.00	\$30.00	509-321-042	1.00	\$30.00	509-321-043	1.00	\$30.00
509-321-044	1.00	\$30.00	509-321-045	1.00	\$30.00	509-321-046	1.00	\$30.00
509-321-047	1.00	\$30.00	509-321-048	1.00	\$30.00	510-011-007	1.00	\$30.00
510-011-008	0.33	\$10.00	510-011-012	1.00	\$30.00	510-011-013	1.00	\$30.00
510-011-014	0.33	\$10.00	510-011-015	0.33	\$10.00	510-011-016	0.33	\$10.00
510-011-017	0.33	\$10.00	510-041-002	1.00	\$30.00	510-041-003	1.00	\$30.00
510-041-007	0.33	\$10.00	510-041-010	1.00	\$30.00	510-041-012	1.00	\$30.00
510-041-016	3.75	\$112.50	510-041-017	1.00	\$30.00	510-041-018	1.00	\$30.00
510-041-019	1.00	\$30.00	510-041-020	1.00	\$30.00	510-041-021	1.00	\$30.00
510-041-022	1.00	\$30.00	510-051-004	1.00	\$30.00	510-051-006	1.00	\$30.00
510-051-007	1.00	\$30.00	510-051-008	1.00	\$30.00	510-051-010	1.00	\$30.00
510-051-011	1.00	\$30.00	510-051-012	1.00	\$30.00	510-051-013	1.00	\$30.00
510-051-014	1.00	\$30.00	510-051-015	1.00	\$30.00	510-061-003	3.25	\$97.35
510-061-004	1.00	\$30.00	510-061-007	1.20	\$36.00	510-061-008	0.33	\$10.00
510-071-001	0.33	\$10.00	510-071-002	0.33	\$10.00	510-071-003	1.00	\$30.00
510-071-004	1.00	\$30.00	510-071-005	5.00	\$150.00	510-071-006	6.00	\$180.00
510-081-001	1.00	\$30.00	510-081-002	1.00	\$30.00	510-081-003	1.00	\$30.00
510-081-004	1.00	\$30.00	510-081-007	1.00	\$30.00	510-081-009	1.00	\$30.00
510-081-013	1.00	\$30.00	510-081-015	1.00	\$30.00	510-081-016	1.00	\$30.00
510-081-017	1.00	\$30.00	510-081-018	0.33	\$10.00	510-081-020	1.25	\$37.50
510-081-021	1.00	\$30.00	510-081-022	1.00	\$30.00	510-081-023	1.00	\$30.00
510-081-024	1.00	\$30.00	510-081-025	1.00	\$30.00	510-081-026	1.00	\$30.00
510-081-027	1.00	\$30.00	510-091-013	1.00	\$30.00	510-091-014	1.00	\$30.00
510-091-020	2.00	\$60.00	510-091-021	8.00	\$240.00	510-091-023	1.00	\$30.00



APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
510-091-025	1.00	\$30.00	510-091-026	1.00	\$30.00	510-091-027	1.79	\$53.70
510-091-030	50.00	\$1,500.00	510-091-035	1.00	\$30.00	510-091-036	1.00	\$30.00
510-091-037	1.00	\$30.00	510-091-038	1.00	\$30.00	510-091-039	4.00	\$120.00 ⁽¹⁾
510-091-040	4.00	\$120.00 ⁽¹⁾	510-091-041	4.00	\$120.00 ⁽¹⁾	510-091-042	4.00	\$120.00 ⁽¹⁾
510-091-043	4.00	\$120.00 ⁽¹⁾	510-091-044	4.00	\$120.00 ⁽¹⁾	510-091-045	6.00	\$180.00 ⁽¹⁾
510-091-046	4.00	\$120.00 ⁽¹⁾	510-091-047	4.00	\$120.00 ⁽¹⁾	510-091-048	0.00	\$0.00
510-091-049	4.00	\$120.00 ⁽¹⁾	510-091-050	4.00	\$120.00 ⁽¹⁾	510-091-051	4.00	\$120.00 ⁽¹⁾
510-091-052	4.00	\$120.00 ⁽¹⁾	510-091-053	4.00	\$120.00 ⁽¹⁾	510-091-054	6.00	\$180.00 ⁽¹⁾
510-091-055	6.00	\$180.00 ⁽¹⁾	510-091-057	1.00	\$30.00	510-091-058	1.00	\$30.00
510-091-059	1.00	\$30.00	510-091-060	1.00	\$30.00	510-091-061	1.00	\$30.00
510-091-062	1.00	\$30.00	510-091-063	1.00	\$30.00	510-091-064	2.00	\$60.00
510-091-065	2.00	\$60.00	510-091-066	1.00	\$30.00	510-091-067	1.00	\$30.00
510-091-068	1.00	\$30.00	510-091-069	0.33	\$10.00	510-091-070	0.33	\$10.00
510-091-071	1.00	\$30.00	510-091-074	1.00	\$30.00	510-091-075	1.00	\$30.00
510-091-076	0.33	\$10.00	510-091-077	1.00	\$30.00	510-091-078	4.00	\$120.00
510-091-079	4.00	\$120.00	510-101-008	1.00	\$30.00	510-101-009	1.00	\$30.00
510-101-011	1.00	\$30.00	510-101-014	1.00	\$30.00	510-101-016	1.00	\$30.00
510-101-018	1.00	\$30.00	510-101-019	0.33	\$10.00	510-101-020	1.00	\$30.00
510-101-022	1.00	\$30.00	510-101-025	1.00	\$30.00	510-101-026	1.00	\$30.00
510-101-030	1.00	\$30.00	510-101-032	1.00	\$30.00	510-101-034	53.00	\$1,590.00
510-101-035	1.00	\$30.00	510-101-036	1.00	\$30.00	510-101-037	1.00	\$30.00
510-101-038	1.00	\$30.00	510-101-039	1.00	\$30.00	510-101-040	1.00	\$30.00
510-101-041	2.00	\$60.00	510-101-042	1.00	\$30.00	510-101-044	1.00	\$30.00
510-101-045	1.00	\$30.00	510-101-046	1.00	\$30.00	510-101-047	2.00	\$60.00
510-101-048	1.00	\$30.00	510-101-049	1.00	\$30.00	510-101-050	1.00	\$30.00
510-101-051	2.00	\$60.00	510-101-052	1.00	\$30.00	510-101-053	1.00	\$30.00
510-101-054	2.00	\$60.00	510-101-055	1.00	\$30.00	510-101-056	1.00	\$30.00
510-101-057	0.33	\$10.00	510-101-058	1.00	\$30.00	510-101-059	1.00	\$30.00
510-101-060	1.00	\$30.00	510-101-061	2.00	\$60.00	510-101-062	1.00	\$30.00
510-101-063	1.00	\$30.00	510-101-064	2.00	\$60.00	510-101-065	1.00	\$30.00
510-101-066	1.00	\$30.00	510-101-067	1.00	\$30.00	510-101-068	1.00	\$30.00
510-101-069	1.00	\$30.00	510-101-070	1.00	\$30.00	510-101-071	1.00	\$30.00
510-101-072	1.00	\$30.00	510-101-073	1.00	\$30.00	510-101-074	1.00	\$30.00
510-101-075	1.00	\$30.00	510-101-076	1.00	\$30.00	510-101-077	1.00	\$30.00
510-101-078	1.00	\$30.00	510-101-079	0.33	\$10.00 ⁽¹⁾	510-101-080	0.33	\$10.00 ⁽¹⁾
510-101-081	0.33	\$10.00	510-101-082	1.00	\$30.00	510-101-083	2.00	\$60.00
510-111-002	1.00	\$30.00	510-111-003	2.00	\$60.00	510-111-004	1.00	\$30.00
510-111-006	1.93	\$57.90	510-111-009	1.11	\$33.30	510-111-013	2.31	\$69.30
510-111-014	1.00	\$30.00	510-111-015	1.00	\$30.00	510-111-016	1.00	\$30.00
510-111-017	1.00	\$30.00	510-111-018	1.00	\$30.00	510-111-019	1.00	\$30.00
510-111-020	1.00	\$30.00	510-111-021	1.00	\$30.00	510-111-022	1.00	\$30.00
510-111-023	2.00	\$60.00	510-111-024	1.00	\$30.00	510-111-025	1.00	\$30.00
510-111-026	2.00	\$60.00	510-111-027	1.00	\$30.00	510-111-028	1.00	\$30.00
510-111-029	1.00	\$30.00	510-111-030	1.00	\$30.00	510-111-031	1.00	\$30.00
510-111-032	1.00	\$30.00	510-111-033	1.00	\$30.00	510-111-034	1.00	\$30.00
510-111-035	1.00	\$30.00	510-111-036	1.00	\$30.00	510-111-037	1.00	\$30.00
510-111-038	1.00	\$30.00	510-111-039	1.00	\$30.00	510-111-040	1.00	\$30.00
510-111-041	1.00	\$30.00	510-111-042	1.00	\$30.00	510-111-043	1.00	\$30.00
510-111-044	1.00	\$30.00	510-111-045	1.00	\$30.00	510-111-046	1.00	\$30.00



APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
510-111-047	1.00	\$30.00	510-111-048	1.00	\$30.00	510-111-049	1.00	\$30.00
510-111-050	1.00	\$30.00	510-111-051	1.00	\$30.00	510-111-052	2.00	\$60.00
510-111-053	1.00	\$30.00	510-111-054	1.00	\$30.00	510-111-055	1.00	\$30.00
510-111-060	5.00	\$150.00	510-111-061	10.00	\$300.00	510-121-002	1.00	\$30.00
510-121-003	1.00	\$30.00	510-121-005	2.00	\$60.00	510-121-006	1.00	\$30.00
510-121-007	2.00	\$60.00	510-121-010	1.00	\$30.00	510-121-011	1.00	\$30.00
510-121-014	2.00	\$60.00	510-121-015	1.00	\$30.00	510-121-017	2.00	\$60.00
510-121-020	1.00	\$30.00	510-121-022	1.00	\$30.00	510-121-023	1.00	\$30.00
510-121-024	1.00	\$30.00	510-121-025	1.00	\$30.00	510-121-026	0.33	\$10.00
510-121-029	1.00	\$30.00	510-121-030	1.00	\$30.00	510-121-031	1.00	\$30.00
510-121-032	1.00	\$30.00	510-121-033	1.00	\$30.00	510-121-034	1.00	\$30.00
510-122-003	8.00	\$240.00	510-122-005	1.92	\$57.60	510-122-021	0.33	\$10.00
510-122-022	0.33	\$10.00	510-122-024	30.00	\$900.00	510-122-025	2.00	\$60.00
510-122-026	1.00	\$30.00	510-122-027	1.00	\$30.00	510-122-028	3.00	\$90.00
510-122-031	4.00	\$120.00	510-122-032	2.00	\$60.00	510-122-033	5.00	\$150.00
510-122-034	4.00	\$120.00	510-122-035	4.00	\$120.00	510-122-036	1.00	\$30.00
510-122-037	4.00	\$120.00	510-131-003	1.00	\$30.00	510-131-011	1.00	\$30.00
510-131-013	1.00	\$30.00	510-131-014	6.00	\$180.00	510-131-016	1.00	\$30.00
510-131-017	2.00	\$60.00	510-131-019	0.33	\$10.00	510-131-020	1.00	\$30.00
510-131-021	2.00	\$60.00	510-131-022	1.00	\$30.00	510-131-023	1.00	\$30.00
510-131-024	0.33	\$10.00	510-131-025	1.00	\$30.00	510-131-026	1.00	\$30.00
510-132-003	0.33	\$10.00	510-132-007	0.33	\$10.00	510-132-013	1.00	\$30.00
510-132-015	1.00	\$30.00	510-132-017	0.33	\$10.00	510-132-031	3.75	\$112.50
510-132-032	1.00	\$30.00	510-133-006	1.00	\$30.00	510-133-013	0.33	\$10.00
510-133-016	2.00	\$60.00	510-133-018	1.00	\$30.00	510-133-019	1.00	\$30.00
510-133-020	1.00	\$30.00	510-133-021	1.00	\$30.00	510-141-009	2.00	\$60.00
510-141-011	1.00	\$30.00	510-141-016	1.00	\$30.00	510-141-017	1.00	\$30.00
510-141-018	1.00	\$30.00	510-141-024	1.00	\$30.00	510-141-056	2.00	\$60.00
510-141-057	1.00	\$30.00	510-141-058	1.00	\$30.00	510-141-059	1.00	\$30.00
510-141-060	2.00	\$60.00	510-141-061	1.00	\$30.00	510-141-062	1.00	\$30.00
510-141-063	1.00	\$30.00	510-141-064	1.00	\$30.00	510-141-065	1.00	\$30.00
510-141-066	1.00	\$30.00	510-141-067	1.00	\$30.00	510-141-068	2.00	\$60.00
510-141-069	1.00	\$30.00	510-141-070	1.00	\$30.00	510-141-071	1.00	\$30.00
510-141-072	1.00	\$30.00	510-141-073	1.00	\$30.00	510-141-074	1.00	\$30.00
510-141-075	1.00	\$30.00	510-141-076	1.00	\$30.00	510-141-077	1.00	\$30.00
510-141-078	2.00	\$60.00	510-142-001	1.00	\$30.00	510-142-002	0.33	\$10.00
510-142-003	1.00	\$30.00	510-142-004	1.00	\$30.00	510-142-005	1.00	\$30.00
510-142-006	1.00	\$30.00	510-142-007	0.33	\$10.00	510-142-008	1.00	\$30.00
510-142-009	0.33	\$10.00	510-142-010	0.33	\$10.00	510-142-011	0.33	\$10.00
510-142-012	0.33	\$10.00	510-142-013	0.33	\$10.00	510-142-014	1.00	\$30.00
510-142-015	0.33	\$10.00	510-142-016	0.33	\$10.00	510-142-017	0.33	\$10.00
510-142-018	0.33	\$10.00	510-142-019	1.00	\$30.00	510-142-020	0.33	\$10.00
510-142-021	0.33	\$10.00	510-142-022	1.00	\$30.00	510-142-023	1.00	\$30.00
510-142-024	0.33	\$10.00	510-142-025	1.00	\$30.00	510-142-026	0.33	\$10.00
510-142-027	1.00	\$30.00	510-142-028	1.00	\$30.00	510-142-029	1.00	\$30.00
510-142-030	1.00	\$30.00	510-142-031	1.00	\$30.00	510-142-032	1.00	\$30.00
510-142-033	4.00	\$120.00	510-142-034	4.00	\$120.00	510-142-035	4.00	\$120.00
510-142-036	4.00	\$120.00	510-142-037	4.00	\$120.00	510-142-038	4.00	\$120.00
510-142-039	4.00	\$120.00	510-142-040	4.00	\$120.00	510-142-041	4.00	\$120.00



APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
510-142-042	4.00	\$120.00	510-142-043	4.00	\$120.00	510-142-044	4.00	\$120.00
510-142-045	1.00	\$30.00	510-142-046	19.00	\$570.00	510-142-047	20.00	\$600.00
510-142-048	1.00	\$30.00	510-142-049	1.00	\$30.00	510-142-050	1.00	\$30.00
510-142-051	20.00	\$600.00	510-142-052	4.00	\$120.00	510-142-053	1.00	\$30.00
510-142-054	1.00	\$30.00	510-151-010	1.00	\$30.00	510-151-012	1.00	\$30.00
510-151-013	1.00	\$30.00	510-151-020	1.00	\$30.00	510-151-021	1.00	\$30.00
510-151-022	1.00	\$30.00	510-151-023	24.00	\$720.00	510-151-024	1.00	\$30.00
510-151-026	1.00	\$30.00	510-151-027	1.00	\$30.00	510-151-029	1.00	\$30.00
510-151-033	1.00	\$30.00	510-151-036	1.00	\$30.00	510-151-037	1.00	\$30.00
510-151-038	2.00	\$60.00	510-151-040	1.00	\$30.00	510-151-046	1.00	\$30.00
510-151-047	1.00	\$30.00	510-151-049	1.00	\$30.00	510-151-050	1.00	\$30.00
510-151-051	1.00	\$30.00	510-151-052	1.00	\$30.00	510-151-053	1.00	\$30.00
510-151-055	1.00	\$30.00	510-151-056	1.00	\$30.00	510-151-057	1.00	\$30.00
510-151-058	1.00	\$30.00	510-151-061	2.00	\$60.00	510-151-062	1.00	\$30.00
510-151-063	1.00	\$30.00	510-151-065	1.00	\$30.00	510-151-066	1.00	\$30.00
510-151-067	2.00	\$60.00	510-151-069	1.00	\$30.00	510-151-070	0.33	\$10.00
510-151-071	1.00	\$30.00	510-151-073	1.00	\$30.00	510-151-074	1.00	\$30.00
510-151-075	1.00	\$30.00	510-151-077	1.03	\$30.90	510-151-079	1.00	\$30.00
510-151-080	1.00	\$30.00	510-151-081	1.00	\$30.00	510-151-082	2.00	\$60.00
510-151-083	1.00	\$30.00	510-151-084	2.00	\$60.00	510-151-085	1.00	\$30.00
510-151-086	0.33	\$10.00	510-151-087	2.00	\$60.00	510-151-088	1.00	\$30.00
510-161-002	0.33	\$10.00	510-161-003	0.33	\$10.00	510-171-007	4.00	\$120.00
510-171-008	1.00	\$30.00	510-171-009	1.00	\$30.00	510-171-010	1.00	\$30.00
510-171-011	1.00	\$30.00	510-171-012	1.00	\$30.00	510-171-015	1.00	\$30.00
510-171-018	1.00	\$30.00	510-171-019	1.00	\$30.00	510-171-020	1.00	\$30.00
510-171-021	1.00	\$30.00	510-171-022	1.00	\$30.00	510-171-026	1.00	\$30.00
510-171-034	1.00	\$30.00	510-171-035	2.00	\$60.00	510-171-036	1.00	\$30.00
510-171-037	1.00	\$30.00	510-171-038	1.00	\$30.00	510-171-039	3.22	\$96.60
510-171-040	128.00	\$3,840.00	510-171-058	0.33	\$10.00	510-171-059	0.33	\$10.00
510-171-060	0.33	\$10.00	510-181-005	3.00	\$90.00	510-181-006	1.00	\$30.00
510-181-007	1.00	\$30.00	510-181-019	1.00	\$30.00	510-181-021	1.00	\$30.00
510-181-024	1.00	\$30.00	510-181-025	2.00	\$60.00	510-181-028	1.00	\$30.00
510-181-029	1.00	\$30.00	510-181-030	1.00	\$30.00	510-181-033	1.00	\$30.00
510-181-034	1.00	\$30.00	510-181-035	1.00	\$30.00	510-181-037	1.00	\$30.00
510-181-038	1.00	\$30.00	510-181-039	1.00	\$30.00	510-181-041	1.00	\$30.00
510-181-042	1.00	\$30.00	510-181-043	1.00	\$30.00	510-181-044	1.00	\$30.00
510-181-045	1.00	\$30.00	510-181-046	1.00	\$30.00	510-181-047	1.00	\$30.00
510-181-048	1.00	\$30.00	510-181-049	1.00	\$30.00	510-181-050	1.00	\$30.00
510-181-051	1.00	\$30.00	510-181-052	1.00	\$30.00	510-181-053	1.00	\$30.00
510-181-054	1.00	\$30.00	510-181-055	1.00	\$30.00	510-181-056	1.00	\$30.00
510-181-057	1.00	\$30.00	510-181-058	1.00	\$30.00	510-181-059	1.00	\$30.00
510-181-060	1.00	\$30.00	510-181-061	1.00	\$30.00	510-181-062	1.00	\$30.00
510-181-063	1.00	\$30.00	510-181-064	1.00	\$30.00	510-181-065	1.00	\$30.00
510-181-066	2.00	\$60.00	510-181-067	1.00	\$30.00	510-181-068	1.00	\$30.00
510-181-069	1.00	\$30.00	510-181-070	1.00	\$30.00	510-181-071	1.00	\$30.00
510-181-072	1.00	\$30.00	510-181-073	1.00	\$30.00	510-181-074	1.00	\$30.00
510-181-075	1.00	\$30.00	510-181-076	1.00	\$30.00	510-181-077	1.00	\$30.00
510-181-078	1.00	\$30.00	510-181-079	1.00	\$30.00	510-181-080	1.00	\$30.00
510-181-081	1.00	\$30.00	510-181-082	1.00	\$30.00	510-181-083	1.00	\$30.00



APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
510-181-084	1.00	\$30.00	510-181-085	1.00	\$30.00	510-181-086	2.00	\$60.00
510-181-087	2.00	\$60.00	510-192-001	1.00	\$30.00	510-192-002	1.00	\$30.00
510-192-003	1.00	\$30.00	510-192-004	0.33	\$10.00	510-192-005	2.00	\$60.00
510-192-006	1.00	\$30.00	510-192-007	1.00	\$30.00	510-192-008	1.00	\$30.00
510-192-009	1.00	\$30.00	510-192-010	1.00	\$30.00	510-192-011	1.00	\$30.00
510-192-012	1.00	\$30.00	510-192-013	2.00	\$60.00	510-192-015	1.00	\$30.00
510-192-016	1.00	\$30.00	510-192-017	1.00	\$30.00	510-192-018	1.00	\$30.00
510-192-022	0.33	\$10.00	510-192-023	1.00	\$30.00	510-192-024	1.00	\$30.00
510-192-025	1.00	\$30.00	510-192-026	1.00	\$30.00	510-192-027	0.33	\$10.00
510-192-028	0.33	\$10.00	510-192-029	0.33	\$10.00	510-192-030	0.33	\$10.00
510-192-031	0.33	\$10.00	510-192-032	0.33	\$10.00	510-192-033	0.33	\$10.00
510-193-001	1.00	\$30.00	510-193-002	2.00	\$60.00	510-193-003	1.00	\$30.00
510-193-004	1.00	\$30.00	510-193-005	1.00	\$30.00	510-193-006	1.00	\$30.00
510-193-007	2.00	\$60.00	510-193-008	1.00	\$30.00	510-193-009	1.00	\$30.00
510-193-010	1.00	\$30.00	510-193-011	1.00	\$30.00	510-193-012	1.00	\$30.00
510-193-013	1.00	\$30.00	510-193-014	1.00	\$30.00	510-193-015	1.00	\$30.00
510-193-017	2.00	\$60.00	510-193-018	1.00	\$30.00	510-193-020	1.00	\$30.00
510-193-022	1.00	\$30.00	510-193-023	1.00	\$30.00	510-193-024	1.00	\$30.00
510-193-025	1.00	\$30.00	510-193-026	1.00	\$30.00	510-193-027	1.00	\$30.00
510-193-028	1.00	\$30.00	510-193-029	1.00	\$30.00	510-193-030	1.00	\$30.00
510-193-031	1.00	\$30.00	510-193-032	2.00	\$60.00	510-193-033	1.00	\$30.00
510-193-035	2.00	\$60.00	510-193-036	2.00	\$60.00	510-211-013	1.00	\$30.00
510-211-014	1.00	\$30.00	510-211-019	24.00	\$720.00	510-211-028	2.00	\$60.00
510-211-029	1.00	\$30.00	510-211-036	1.00	\$30.00	510-211-039	2.00	\$60.00
510-211-040	1.00	\$30.00	510-211-047	1.00	\$30.00	510-211-050	1.00	\$30.00
510-211-051	1.00	\$30.00	510-211-052	1.00	\$30.00	510-211-053	1.00	\$30.00
510-211-054	1.00	\$30.00	510-211-055	1.00	\$30.00	510-211-056	1.00	\$30.00
510-211-057	1.00	\$30.00	510-211-058	1.00	\$30.00	510-211-059	1.00	\$30.00
510-211-060	1.00	\$30.00	510-211-061	1.00	\$30.00	510-211-062	1.00	\$30.00
510-211-063	1.00	\$30.00	510-211-064	1.00	\$30.00	510-211-065	1.00	\$30.00
510-211-066	1.00	\$30.00	510-211-067	1.00	\$30.00	510-211-068	1.00	\$30.00
510-211-069	1.00	\$30.00	510-211-070	1.00	\$30.00	510-211-071	1.00	\$30.00
510-211-072	1.00	\$30.00	510-211-073	1.00	\$30.00	510-211-074	0.00	\$0.00
510-211-075	0.33	\$10.00	510-211-076	0.33	\$10.00	510-211-077	0.33	\$10.00
510-211-078	2.00	\$60.00	510-211-079	0.33	\$10.00	510-211-080	1.00	\$30.00
510-211-081	0.33	\$10.00	510-211-082	1.00	\$30.00	510-211-083	0.33	\$10.00
510-211-084	1.00	\$30.00	510-211-086	4.00	\$120.00	510-211-087	4.00	\$120.00
510-211-088	4.00	\$120.00	510-221-002	0.00	\$0.00	510-231-010	1.00	\$30.00
510-231-017	1.00	\$30.00	510-231-018	1.00	\$30.00	510-231-021	1.00	\$30.00
510-231-022	1.00	\$30.00	510-231-023	1.00	\$30.00	510-231-026	1.00	\$30.00
510-231-027	1.00	\$30.00	510-231-029	1.00	\$30.00	510-231-030	1.00	\$30.00
510-231-031	1.00	\$30.00	510-231-032	2.00	\$60.00	510-231-033	1.00	\$30.00
510-231-034	1.00	\$30.00	510-231-035	1.00	\$30.00	510-231-036	1.00	\$30.00
510-231-037	1.00	\$30.00	510-231-038	1.00	\$30.00	510-231-039	2.00	\$60.00
510-231-040	1.00	\$30.00	510-231-041	1.00	\$30.00	510-231-042	1.00	\$30.00
510-231-043	1.00	\$30.00	510-231-044	1.00	\$30.00	510-231-045	1.00	\$30.00
510-231-046	1.00	\$30.00	510-241-009	1.00	\$30.00	510-241-010	1.00	\$30.00
510-241-011	0.33	\$10.00	510-241-013	0.33	\$10.00	510-241-014	1.00	\$30.00
510-241-019	0.33	\$10.00	510-241-020	1.00	\$30.00	510-241-021	1.00	\$30.00

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APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
510-241-022	1.00	\$30.00	510-241-023	1.00	\$30.00	510-241-024	1.00	\$30.00
510-241-025	1.00	\$30.00	510-241-026	1.00	\$30.00	510-241-027	1.00	\$30.00
510-241-028	1.00	\$30.00	510-241-029	2.00	\$60.00	510-241-030	2.00	\$60.00
510-241-031	1.00	\$30.00	510-241-032	1.00	\$30.00	510-241-033	1.00	\$30.00
510-261-006	2.00	\$60.00	510-261-008	1.00	\$30.00	510-261-009	1.00	\$30.00
510-261-011	1.00	\$30.00	510-261-013	1.00	\$30.00	510-261-014	1.00	\$30.00
510-261-015	1.00	\$30.00	510-261-017	1.00	\$30.00	510-261-018	2.00	\$60.00
510-261-019	2.00	\$60.00	510-261-021	1.00	\$30.00	510-261-022	1.00	\$30.00
510-261-023	0.33	\$10.00	510-261-024	2.00	\$60.00	510-261-025	1.00	\$30.00
510-261-026	1.00	\$30.00	510-261-027	2.00	\$60.00	510-261-028	1.00	\$30.00
510-261-029	1.00	\$30.00	510-261-030	2.00	\$60.00	510-261-031	9.00	\$270.00
510-271-006	0.33	\$10.00	510-271-007	0.33	\$10.00	510-271-009	0.33	\$10.00
510-271-015	0.00	\$0.00	510-271-018	0.00	\$0.00	510-271-031	1.00	\$30.00
510-271-075	1.00	\$30.00	510-271-076	1.00	\$30.00	510-271-077	0.00	\$0.00
510-271-079	0.00	\$0.00	510-281-001	1.00	\$30.00	510-281-002	1.00	\$30.00
510-281-003	1.00	\$30.00	510-281-004	1.00	\$30.00	510-281-005	1.00	\$30.00
510-281-008	1.00	\$30.00	510-281-010	1.00	\$30.00	510-281-011	1.00	\$30.00
510-281-012	1.00	\$30.00	510-281-016	1.00	\$30.00	510-281-020	1.00	\$30.00
510-281-021	1.00	\$30.00	510-281-023	0.33	\$10.00	510-281-026	1.00	\$30.00
510-281-027	1.00	\$30.00	510-281-028	1.00	\$30.00	510-281-029	1.00	\$30.00
510-281-030	1.00	\$30.00	510-281-031	1.00	\$30.00	510-281-032	1.00	\$30.00
510-281-033	1.00	\$30.00	510-281-034	1.00	\$30.00	510-281-035	1.00	\$30.00
510-281-036	1.00	\$30.00	510-281-037	1.00	\$30.00	510-281-038	1.00	\$30.00
510-281-039	1.00	\$30.00	510-281-041	1.00	\$30.00	510-281-042	1.00	\$30.00
510-281-043	1.00	\$30.00	510-281-044	1.00	\$30.00	510-281-045	1.00	\$30.00
510-281-046	1.00	\$30.00	510-281-047	1.00	\$30.00	510-281-048	1.00	\$30.00
510-281-049	1.00	\$30.00	510-281-050	1.00	\$30.00	510-281-051	1.00	\$30.00
510-281-052	1.00	\$30.00	510-281-053	1.00	\$30.00	510-281-054	1.00	\$30.00
510-281-055	1.00	\$30.00	510-281-056	1.00	\$30.00	510-281-057	1.00	\$30.00
510-281-058	1.00	\$30.00	510-281-059	1.00	\$30.00	510-281-060	1.00	\$30.00
510-281-061	1.00	\$30.00	510-281-062	1.00	\$30.00	510-281-063	1.00	\$30.00
510-281-064	1.00	\$30.00	510-291-002	1.00	\$30.00	510-291-004	8.00	\$240.00
510-291-007	1.00	\$30.00	510-291-017	1.00	\$30.00	510-291-021	1.00	\$30.00
510-291-022	1.00	\$30.00	510-291-023	0.33	\$10.00	510-291-024	1.00	\$30.00
510-291-025	1.00	\$30.00	510-291-028	1.00	\$30.00	510-291-029	1.00	\$30.00
510-291-030	1.00	\$30.00	510-291-031	1.00	\$30.00	510-291-032	1.00	\$30.00
510-291-033	1.00	\$30.00	510-291-034	1.00	\$30.00	510-291-035	1.00	\$30.00
510-291-036	1.00	\$30.00	510-291-037	1.00	\$30.00	510-291-040	1.00	\$30.00
510-291-041	1.00	\$30.00	510-291-045	1.00	\$30.00	510-291-046	1.00	\$30.00
510-291-048	1.00	\$30.00	510-291-049	1.00	\$30.00	510-291-050	1.00	\$30.00
510-291-051	1.00	\$30.00	510-291-053	1.00	\$30.00	510-291-054	1.00	\$30.00
510-291-056	1.00	\$30.00	510-291-057	1.00	\$30.00	510-291-058	1.00	\$30.00
510-291-059	2.00	\$60.00	510-291-060	2.00	\$60.00	510-291-061	2.00	\$60.00
510-291-062	1.00	\$30.00	510-291-063	1.00	\$30.00	510-291-064	1.00	\$30.00
510-291-065	1.00	\$30.00	510-291-066	1.00	\$30.00	510-291-067	1.00	\$30.00
510-291-068	1.00	\$30.00	510-291-069	1.00	\$30.00	510-291-070	1.00	\$30.00
510-291-071	1.00	\$30.00	510-291-072	1.00	\$30.00	510-291-073	1.00	\$30.00
510-291-074	1.00	\$30.00	510-291-075	1.00	\$30.00	510-291-076	1.00	\$30.00
510-291-077	1.00	\$30.00	510-291-078	1.00	\$30.00	510-291-079	2.00	\$60.00



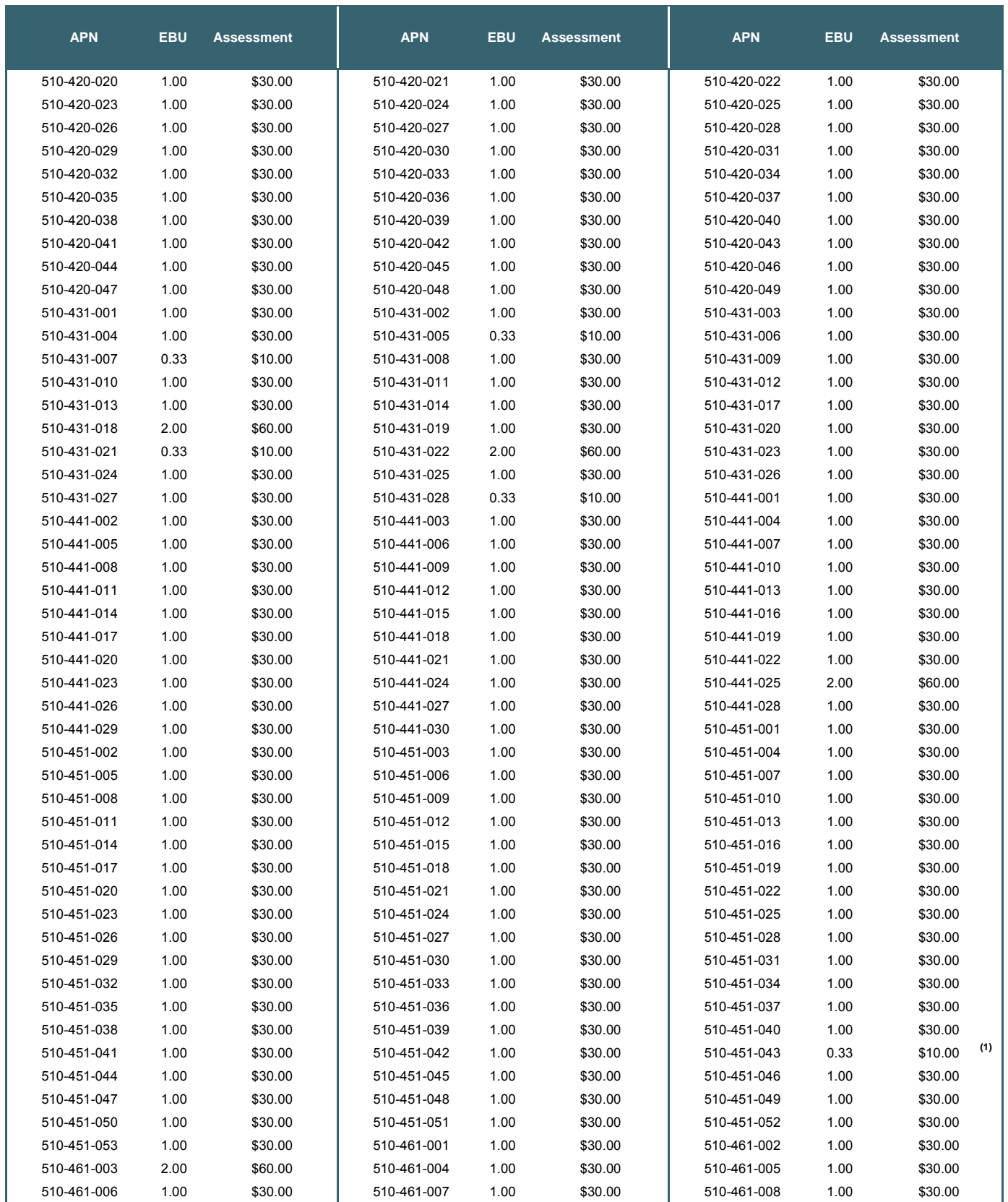
APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
510-291-080	1.00	\$30.00	510-291-081	1.00	\$30.00	510-291-082	1.00	\$30.00
510-291-083	1.00	\$30.00	510-291-084	1.00	\$30.00	510-291-085	1.00	\$30.00
510-291-086	1.00	\$30.00	510-291-087	0.33	\$10.00	510-291-088	1.00	\$30.00
510-291-090	1.00	\$30.00	510-291-091	2.00	\$60.00	510-301-009	1.00	\$30.00
510-301-010	1.00	\$30.00	510-301-011	1.00	\$30.00	510-301-014	1.00	\$30.00
510-301-015	1.00	\$30.00	510-301-016	1.00	\$30.00	510-301-017	1.00	\$30.00
510-301-018	1.00	\$30.00	510-301-019	1.00	\$30.00	510-301-020	1.00	\$30.00
510-301-021	0.33	\$10.00	510-301-022	2.00	\$60.00	510-301-023	2.00	\$60.00
510-301-024	2.00	\$60.00	510-301-025	2.00	\$60.00	510-301-026	2.00	\$60.00
510-301-027	1.00	\$30.00	510-301-028	1.00	\$30.00	510-301-029	1.00	\$30.00
510-301-030	1.00	\$30.00	510-301-034	1.00	\$30.00	510-301-035	1.00	\$30.00
510-301-036	1.00	\$30.00	510-301-037	1.00	\$30.00	510-301-038	1.00	\$30.00
510-301-039	1.00	\$30.00	510-301-040	1.00	\$30.00	510-301-041	1.00	\$30.00
510-301-042	1.00	\$30.00	510-301-043	1.00	\$30.00	510-301-044	1.00	\$30.00
510-301-045	1.00	\$30.00	510-301-046	1.00	\$30.00	510-301-047	1.00	\$30.00
510-301-048	1.00	\$30.00	510-301-049	0.33	\$10.00	510-301-050	1.00	\$30.00
510-301-051	1.00	\$30.00	510-301-052	1.00	\$30.00	510-301-053	1.00	\$30.00
510-301-054	1.00	\$30.00	510-301-055	1.00	\$30.00	510-301-056	1.00	\$30.00
510-301-057	1.00	\$30.00	510-301-058	1.00	\$30.00	510-301-059	1.00	\$30.00
510-301-060	1.00	\$30.00	510-301-061	1.00	\$30.00	510-301-062	1.00	\$30.00
510-301-063	1.00	\$30.00	510-301-064	1.00	\$30.00	510-301-065	1.00	\$30.00
510-301-066	1.00	\$30.00	510-301-069	1.00	\$30.00	510-301-071	1.00	\$30.00
510-302-007	1.00	\$30.00	510-302-009	2.00	\$60.00	510-302-010	1.00	\$30.00
510-302-012	0.33	\$10.00	510-302-013	2.00	\$60.00	510-302-014	2.00	\$60.00
510-302-020	1.00	\$30.00	510-302-022	4.00	\$120.00	510-302-023	4.00	\$120.00
510-302-024	4.00	\$120.00	510-302-025	4.00	\$120.00	510-302-026	4.00	\$120.00
510-302-027	4.00	\$120.00	510-302-028	0.33	\$10.00	510-302-029	4.00	\$120.00
510-302-030	4.00	\$120.00	510-302-031	4.00	\$120.00	510-302-032	4.00	\$120.00
510-302-033	0.33	\$10.00	510-302-034	0.33	\$10.00	510-302-035	1.00	\$30.00
510-302-036	1.00	\$30.00	510-302-040	1.00	\$30.00	510-302-041	1.00	\$30.00
510-302-042	0.33	\$10.00	510-311-001	0.33	\$10.00	510-311-002	1.00	\$30.00
510-311-006	1.00	\$30.00	510-311-007	2.00	\$60.00	510-311-008	1.00	\$30.00
510-311-010	1.00	\$30.00	510-311-011	1.00	\$30.00	510-311-012	1.00	\$30.00
510-311-016	1.00	\$30.00	510-311-017	1.00	\$30.00	510-311-018	1.00	\$30.00
510-311-019	1.00	\$30.00	510-311-020	1.00	\$30.00	510-311-021	2.00	\$60.00
510-311-022	1.00	\$30.00	510-311-023	1.00	\$30.00	510-311-025	1.00	\$30.00
510-311-026	1.00	\$30.00	510-331-001	1.00	\$30.00	510-331-002	1.00	\$30.00
510-331-003	1.00	\$30.00	510-331-004	1.00	\$30.00	510-331-005	1.00	\$30.00
510-331-006	1.00	\$30.00	510-331-007	1.00	\$30.00	510-331-008	1.00	\$30.00
510-331-009	1.00	\$30.00	510-331-010	1.00	\$30.00	510-331-011	1.00	\$30.00
510-331-012	1.00	\$30.00	510-331-013	1.00	\$30.00	510-331-014	1.00	\$30.00
510-331-015	1.00	\$30.00	510-331-016	1.00	\$30.00	510-331-017	1.00	\$30.00
510-331-018	1.00	\$30.00	510-331-019	1.00	\$30.00	510-331-020	1.00	\$30.00
510-331-021	1.00	\$30.00	510-331-022	1.00	\$30.00	510-331-023	1.00	\$30.00
510-331-025	1.00	\$30.00	510-331-026	1.00	\$30.00	510-331-027	1.00	\$30.00
510-331-028	1.00	\$30.00	510-331-029	1.00	\$30.00	510-331-030	1.00	\$30.00
510-331-031	1.00	\$30.00	510-331-032	1.00	\$30.00	510-331-033	1.00	\$30.00
510-331-034	1.00	\$30.00	510-331-035	1.00	\$30.00	510-331-036	1.00	\$30.00
510-331-037	1.00	\$30.00	510-331-038	1.00	\$30.00	510-331-039	1.00	\$30.00



APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
510-331-040	1.00	\$30.00	510-331-041	1.00	\$30.00	510-331-042	1.00	\$30.00
510-331-043	1.00	\$30.00	510-331-044	1.00	\$30.00	510-331-045	1.00	\$30.00
510-331-046	1.00	\$30.00	510-331-047	1.00	\$30.00	510-341-001	1.00	\$30.00
510-341-002	1.00	\$30.00	510-341-003	1.00	\$30.00	510-341-004	1.00	\$30.00
510-341-005	1.00	\$30.00	510-341-006	1.00	\$30.00	510-341-015	1.05	\$31.50
510-341-017	2.06	\$61.80	510-341-019	1.64	\$49.20	510-341-022	0.33	\$10.00
510-341-023	2.00	\$60.00	510-341-024	0.33	\$10.00	510-341-031	0.33	\$10.00
510-341-032	0.33	\$10.00	510-341-034	0.33	\$10.00	510-341-039	0.33	\$10.00
510-341-041	1.01	\$30.30	510-341-042	81.00	\$2,430.00	510-341-043	2.11	\$63.30
510-351-002	1.00	\$30.00	510-351-003	1.00	\$30.00	510-351-004	1.00	\$30.00
510-351-005	1.00	\$30.00	510-351-008	1.00	\$30.00	510-351-009	1.00	\$30.00
510-351-010	1.00	\$30.00	510-351-011	1.00	\$30.00	510-351-012	1.00	\$30.00
510-351-013	1.00	\$30.00	510-351-014	1.00	\$30.00	510-351-015	1.00	\$30.00
510-351-016	1.00	\$30.00	510-351-019	1.00	\$30.00	510-351-020	1.00	\$30.00
510-351-022	1.00	\$30.00	510-351-023	1.00	\$30.00	510-351-024	1.00	\$30.00
510-351-025	1.00	\$30.00	510-351-026	1.00	\$30.00	510-351-027	1.00	\$30.00
510-351-028	1.00	\$30.00	510-351-029	1.00	\$30.00	510-351-030	1.00	\$30.00
510-351-031	1.00	\$30.00	510-351-032	1.00	\$30.00	510-351-033	1.00	\$30.00
510-351-034	1.00	\$30.00	510-351-035	1.00	\$30.00	510-351-037	1.00	\$30.00
510-351-038	1.00	\$30.00	510-351-039	1.00	\$30.00	510-361-001	1.00	\$30.00
510-361-002	1.00	\$30.00	510-361-003	2.00	\$60.00	510-361-004	1.00	\$30.00
510-361-005	1.00	\$30.00	510-361-008	1.00	\$30.00	510-361-009	1.00	\$30.00
510-361-011	1.00	\$30.00	510-361-012	1.00	\$30.00	510-361-013	1.00	\$30.00
510-361-014	1.00	\$30.00	510-361-015	1.00	\$30.00	510-361-016	1.00	\$30.00
510-361-017	1.00	\$30.00	510-361-018	1.00	\$30.00	510-361-019	1.00	\$30.00
510-361-020	1.00	\$30.00	510-361-021	1.00	\$30.00	510-361-022	1.00	\$30.00
510-361-023	1.00	\$30.00	510-361-024	1.00	\$30.00	510-361-025	1.00	\$30.00
510-361-026	2.00	\$60.00	510-361-027	1.00	\$30.00	510-361-028	1.00	\$30.00
510-361-029	1.00	\$30.00	510-361-030	1.00	\$30.00	510-361-031	1.00	\$30.00
510-361-032	1.00	\$30.00	510-361-033	1.00	\$30.00	510-361-034	1.00	\$30.00
510-361-035	1.00	\$30.00	510-361-036	1.00	\$30.00	510-361-037	1.00	\$30.00
510-371-001	1.00	\$30.00	510-371-002	1.00	\$30.00	510-371-003	1.00	\$30.00
510-371-004	1.00	\$30.00	510-371-005	1.00	\$30.00	510-371-007	1.00	\$30.00
510-371-008	1.00	\$30.00	510-371-010	2.00	\$60.00	510-371-011	1.00	\$30.00
510-371-012	1.00	\$30.00	510-371-013	1.00	\$30.00	510-371-014	1.00	\$30.00
510-371-015	1.00	\$30.00	510-371-016	1.00	\$30.00	510-371-017	1.00	\$30.00
510-371-018	1.00	\$30.00	510-371-019	1.00	\$30.00	510-371-020	1.00	\$30.00
510-371-021	1.00	\$30.00	510-371-023	1.00	\$30.00	510-371-024	1.00	\$30.00
510-371-025	1.00	\$30.00	510-371-026	1.00	\$30.00	510-371-029	1.00	\$30.00
510-371-030	1.00	\$30.00	510-371-031	1.00	\$30.00	510-371-032	1.00	\$30.00
510-371-033	1.00	\$30.00	510-371-034	1.00	\$30.00	510-371-035	1.00	\$30.00
510-371-036	1.00	\$30.00	510-371-037	1.00	\$30.00	510-371-038	1.00	\$30.00
510-371-039	1.00	\$30.00	510-371-040	1.00	\$30.00	510-371-041	1.00	\$30.00
510-371-042	1.00	\$30.00	510-371-043	1.00	\$30.00	510-371-044	1.00	\$30.00
510-371-045	1.00	\$30.00	510-371-046	1.00	\$30.00	510-371-048	1.00	\$30.00
510-371-050	1.00	\$30.00	510-371-051	1.00	\$30.00	510-371-052	1.00	\$30.00
510-371-053	1.00	\$30.00	510-371-054	1.00	\$30.00	510-371-055	0.33	\$10.00
510-371-056	1.00	\$30.00	510-371-057	1.00	\$30.00	510-371-058	1.00	\$30.00
510-371-060	2.00	\$60.00	510-371-061	1.00	\$30.00	510-371-062	1.00	\$30.00



APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
510-371-063	1.00	\$30.00	510-372-002	1.00	\$30.00	510-372-003	1.00	\$30.00
510-372-004	1.00	\$30.00	510-372-005	0.00	\$0.00	510-381-004	1.00	\$30.00
510-381-005	1.00	\$30.00	510-381-006	1.00	\$30.00	510-381-007	1.00	\$30.00
510-381-008	1.00	\$30.00	510-381-009	1.00	\$30.00	510-381-010	1.00	\$30.00
510-381-011	1.00	\$30.00	510-381-012	1.00	\$30.00	510-381-013	1.00	\$30.00
510-381-014	1.00	\$30.00	510-381-015	1.00	\$30.00	510-381-016	1.00	\$30.00
510-381-017	1.00	\$30.00	510-381-018	1.00	\$30.00	510-381-019	1.00	\$30.00
510-381-021	1.00	\$30.00	510-381-022	0.33	\$10.00	510-381-024	1.00	\$30.00
510-381-025	1.00	\$30.00	510-381-028	1.00	\$30.00	510-381-029	2.00	\$60.00
510-381-030	1.00	\$30.00	510-381-032	1.00	\$30.00	510-381-033	1.00	\$30.00
510-381-034	1.00	\$30.00	510-381-035	1.00	\$30.00	510-381-036	1.00	\$30.00
510-381-037	1.00	\$30.00	510-381-038	1.00	\$30.00	510-381-039	1.00	\$30.00
510-381-040	1.00	\$30.00	510-381-041	1.00	\$30.00	510-381-042	1.00	\$30.00
510-381-043	1.00	\$30.00	510-381-044	1.00	\$30.00	510-381-045	1.00	\$30.00
510-381-046	1.00	\$30.00	510-381-047	1.00	\$30.00	510-381-048	1.00	\$30.00
510-381-049	1.00	\$30.00	510-381-050	1.00	\$30.00	510-381-051	1.00	\$30.00
510-381-052	1.00	\$30.00	510-381-053	1.00	\$30.00	510-381-054	1.00	\$30.00
510-381-055	1.00	\$30.00	510-381-056	1.00	\$30.00	510-381-057	1.00	\$30.00
510-381-058	1.00	\$30.00	510-381-059	1.00	\$30.00	510-381-060	1.00	\$30.00
510-381-061	1.00	\$30.00	510-381-062	1.00	\$30.00	510-381-064	1.00	\$30.00
510-381-065	1.00	\$30.00	510-381-066	1.00	\$30.00	510-381-068	1.00	\$30.00
510-381-069	1.00	\$30.00	510-381-070	1.00	\$30.00	510-391-001	2.00	\$60.00
510-391-006	2.00	\$60.00	510-391-008	1.00	\$30.00	510-391-011	1.00	\$30.00
510-391-012	1.00	\$30.00	510-391-013	1.00	\$30.00	510-391-014	1.00	\$30.00
510-391-017	1.00	\$30.00	510-391-018	1.00	\$30.00	510-391-019	1.00	\$30.00
510-391-020	1.00	\$30.00	510-391-021	1.00	\$30.00	510-391-022	1.00	\$30.00
510-391-027	1.00	\$30.00	510-391-028	1.00	\$30.00	510-391-029	1.00	\$30.00
510-391-030	1.00	\$30.00	510-391-031	1.00	\$30.00	510-391-032	1.00	\$30.00
510-391-033	2.00	\$60.00	510-391-034	1.00	\$30.00	510-391-035	1.00	\$30.00
510-391-036	1.00	\$30.00	510-391-037	1.00	\$30.00	510-391-038	0.00	\$0.00
510-391-039	1.00	\$30.00	510-391-040	1.00	\$30.00	510-391-042	1.00	\$30.00
510-391-043	1.00	\$30.00	510-391-044	0.33	\$10.00	510-391-047	0.33	\$10.00
510-391-048	0.33	\$10.00	510-391-049	1.00	\$30.00	510-391-050	1.00	\$30.00
510-391-051	1.00	\$30.00	510-401-001	57.00	\$1,710.00	510-401-003	1.00	\$30.00
510-401-004	0.33	\$10.00	510-401-006	1.00	\$30.00	510-401-011	1.00	\$30.00
510-401-012	0.33	\$10.00	510-401-013	0.33	\$10.00	510-401-014	8.00	\$240.00
510-401-015	0.00	\$0.00	510-401-017	0.00	\$0.00	510-401-019	0.00	\$0.00
510-401-020	0.00	\$0.00	510-401-021	0.00	\$0.00	510-401-022	1.00	\$30.00
510-401-025	0.33	\$10.00	510-401-026	1.00	\$30.00	510-411-005	1.00	\$30.00
510-411-006	1.00	\$30.00	510-411-007	0.33	\$10.00	510-411-008	0.33	\$10.00
510-411-016	1.00	\$30.00	510-411-020	1.00	\$30.00	510-411-025	43.00	\$1,290.00
510-411-026	1.00	\$30.00	510-411-027	1.00	\$30.00	510-411-028	1.00	\$30.00
510-411-031	1.00	\$30.00	510-411-032	1.00	\$30.00	510-411-033	1.00	\$30.00
510-420-001	1.00	\$30.00	510-420-002	1.00	\$30.00	510-420-003	1.00	\$30.00
510-420-004	1.00	\$30.00	510-420-005	1.00	\$30.00	510-420-006	1.00	\$30.00
510-420-007	1.00	\$30.00	510-420-008	1.00	\$30.00	510-420-009	1.00	\$30.00
510-420-010	1.00	\$30.00	510-420-011	1.00	\$30.00	510-420-012	1.00	\$30.00
510-420-013	1.00	\$30.00	510-420-015	1.00	\$30.00	510-420-016	1.00	\$30.00
510-420-017	1.00	\$30.00	510-420-018	1.00	\$30.00	510-420-019	1.00	\$30.00





APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
510-461-009	1.00	\$30.00	510-461-010	1.00	\$30.00	510-461-011	2.00	\$60.00
510-461-012	1.00	\$30.00	510-461-013	1.00	\$30.00	510-461-014	1.00	\$30.00
510-461-015	1.00	\$30.00	510-461-016	1.00	\$30.00	510-461-017	2.00	\$60.00
510-461-018	1.00	\$30.00	510-461-019	1.00	\$30.00	510-461-020	1.00	\$30.00
510-461-021	1.00	\$30.00	510-461-022	1.00	\$30.00	510-461-023	1.00	\$30.00
510-461-024	1.00	\$30.00	510-461-025	1.00	\$30.00	510-461-026	1.00	\$30.00
510-461-027	2.00	\$60.00	510-461-028	1.00	\$30.00	510-461-029	1.00	\$30.00
510-461-030	1.00	\$30.00	510-461-031	1.00	\$30.00	510-461-032	1.00	\$30.00
510-461-033	2.00	\$60.00	510-461-034	1.00	\$30.00	510-461-035	1.00	\$30.00
510-461-036	1.00	\$30.00	510-461-037	1.00	\$30.00	510-461-038	1.00	\$30.00
510-461-039	1.00	\$30.00	510-461-040	1.00	\$30.00	510-461-041	1.00	\$30.00
510-461-042	1.00	\$30.00	510-461-043	1.00	\$30.00	510-461-044	2.00	\$60.00
510-461-045	1.00	\$30.00	510-461-046	1.00	\$30.00	510-461-047	1.00	\$30.00
510-461-048	2.00	\$60.00	510-461-049	1.00	\$30.00	510-461-050	1.00	\$30.00
510-461-051	1.00	\$30.00	510-461-052	0.33	\$10.00	510-461-053	0.33	\$10.00
510-461-054	0.33	\$10.00	510-471-001	1.00	\$30.00	510-471-002	1.00	\$30.00
510-471-003	0.33	\$10.00	510-471-004	0.33	\$10.00	510-471-005	0.33	\$10.00
510-471-006	0.33	\$10.00	510-471-007	0.33	\$10.00	510-471-008	0.33	\$10.00
510-471-009	0.33	\$10.00	510-471-010	0.33	\$10.00	510-471-011	1.00	\$30.00
510-471-012	1.00	\$30.00	510-471-013	1.00	\$30.00	510-471-014	1.00	\$30.00
510-471-015	1.00	\$30.00	510-471-016	1.00	\$30.00	510-471-017	1.00	\$30.00
510-471-018	1.00	\$30.00	510-471-019	0.33	\$10.00	510-471-020	0.33	\$10.00
510-471-021	0.33	\$10.00	510-471-022	0.33	\$10.00	510-471-023	0.33	\$10.00
510-471-024	0.33	\$10.00	510-471-025	0.33	\$10.00	510-481-001	4.00	\$120.00
510-481-002	4.00	\$120.00	510-481-003	4.00	\$120.00	510-481-004	4.00	\$120.00
510-481-005	4.00	\$120.00	510-481-006	4.00	\$120.00	510-481-007	2.00	\$60.00
511-011-001	0.00	\$0.00	511-011-003	0.00	\$0.00	511-011-005	0.00	\$0.00
511-011-008	0.33	\$10.00	511-011-011	1.00	\$30.00	511-011-015	0.00	\$0.00
511-011-016	0.00	\$0.00	511-011-017	0.33	\$10.00	511-011-019	1.00	\$30.00
511-021-003	2.00	\$60.00	511-021-006	1.00	\$30.00	511-021-007	1.00	\$30.00
511-021-008	1.00	\$30.00	511-021-009	1.00	\$30.00	511-021-019	1.00	\$30.00
511-021-021	1.00	\$30.00	511-021-022	1.00	\$30.00	511-021-035	1.00	\$30.00
511-021-038	17.00	\$510.00	511-021-039	1.00	\$30.00	511-021-040	1.00	\$30.00
511-021-042	0.33	\$10.00	511-021-043	1.00	\$30.00	511-021-045	1.00	\$30.00
511-021-048	1.00	\$30.00	511-021-049	1.00	\$30.00	511-021-050	1.00	\$30.00
511-021-051	0.33	\$10.00	511-021-052	11.00	\$330.00	511-021-053	1.00	\$30.00
511-021-054	0.33	\$10.00	511-021-055	1.00	\$30.00	511-021-056	1.00	\$30.00
511-021-057	1.00	\$30.00	511-021-059	1.00	\$30.00	511-021-060	40.00	\$1,200.00
511-021-061	1.00	\$30.00	511-021-062	1.00	\$30.00	511-031-005	1.00	\$30.00
511-031-011	1.00	\$30.00	511-031-012	1.00	\$30.00	511-031-017	1.00	\$30.00
511-031-018	2.00	\$60.00	511-031-019	1.00	\$30.00	511-031-022	1.00	\$30.00
511-031-036	1.00	\$30.00	511-031-038	1.00	\$30.00	511-031-042	1.00	\$30.00
511-031-048	1.00	\$30.00	511-031-049	1.00	\$30.00	511-031-050	1.00	\$30.00
511-031-051	2.00	\$60.00	511-031-054	3.00	\$90.00	511-031-055	4.00	\$120.00
511-031-056	3.00	\$90.00	511-031-057	3.00	\$90.00	511-031-058	3.00	\$90.00
511-031-059	1.00	\$30.00	511-031-060	1.00	\$30.00	511-031-062	1.00	\$30.00
511-031-064	1.00	\$30.00	511-031-065	1.00	\$30.00	511-031-066	1.00	\$30.00
511-031-067	1.00	\$30.00	511-031-069	1.00	\$30.00	511-031-071	1.00	\$30.00
511-031-072	1.00	\$30.00	511-031-073	1.00	\$30.00	511-031-074	1.00	\$30.00



APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
511-031-075	1.00	\$30.00	511-031-078	1.00	\$30.00	511-031-079	1.00	\$30.00
511-031-080	2.00	\$60.00	511-031-081	1.00	\$30.00	511-031-082	2.00	\$60.00
511-031-083	1.00	\$30.00	511-031-084	1.00	\$30.00	511-031-085	1.00	\$30.00
511-031-086	1.00	\$30.00	511-041-005	1.00	\$30.00	511-041-007	0.33	\$10.00
511-041-008	0.33	\$10.00	511-041-011	2.00	\$60.00	511-041-012	1.00	\$30.00
511-042-004	1.00	\$30.00	511-042-011	2.00	\$60.00	511-042-012	2.00	\$60.00
511-042-013	2.00	\$60.00	511-042-014	2.00	\$60.00	511-042-015	0.33	\$10.00
511-042-016	1.00	\$30.00	511-042-017	2.00	\$60.00	511-042-018	2.00	\$60.00
511-042-019	1.00	\$30.00	511-042-020	0.33	\$10.00	511-042-021	1.00	\$30.00
511-042-022	0.33	\$10.00	511-042-023	0.33	\$10.00	511-042-024	0.33	\$10.00
511-042-025	0.33	\$10.00	511-042-026	0.33	\$10.00	511-042-027	0.33	\$10.00
511-042-028	0.33	\$10.00	511-042-029	0.33	\$10.00	511-042-030	0.33	\$10.00
511-042-031	0.33	\$10.00	511-042-032	0.33	\$10.00	511-042-033	0.33	\$10.00
511-042-034	0.33	\$10.00	511-042-035	1.00	\$30.00	511-042-036	1.00	\$30.00
511-042-037	1.00	\$30.00	511-042-038	1.00	\$30.00	511-042-039	1.00	\$30.00
511-042-040	0.33	\$10.00	511-042-041	0.33	\$10.00	511-042-042	0.33	\$10.00
511-042-043	0.33	\$10.00	511-042-044	0.33	\$10.00	511-042-045	0.33	\$10.00
511-042-046	0.33	\$10.00	511-052-001	2.00	\$60.00	511-052-002	1.00	\$30.00
511-052-003	1.00	\$30.00	511-052-004	1.00	\$30.00	511-052-005	1.00	\$30.00
511-052-006	1.00	\$30.00	511-052-007	1.00	\$30.00	511-052-008	0.33	\$10.00
511-052-009	1.00	\$30.00	511-052-010	1.00	\$30.00	511-052-011	1.00	\$30.00
511-052-012	1.00	\$30.00	511-052-015	1.00	\$30.00	511-052-016	1.00	\$30.00
511-052-017	1.00	\$30.00	511-052-018	1.00	\$30.00	511-052-019	1.00	\$30.00
511-052-020	1.00	\$30.00	511-052-021	0.33	\$10.00	511-052-022	1.00	\$30.00
511-052-023	1.00	\$30.00	511-052-024	1.00	\$30.00	511-052-025	1.00	\$30.00
511-052-026	1.00	\$30.00	511-052-027	1.00	\$30.00	511-052-028	1.00	\$30.00
511-052-029	1.00	\$30.00	511-052-030	1.00	\$30.00	511-052-031	1.00	\$30.00
511-052-032	1.00	\$30.00	511-052-033	1.00	\$30.00	511-052-034	1.00	\$30.00
511-052-035	1.00	\$30.00	511-052-036	1.00	\$30.00	511-052-037	1.00	\$30.00
511-052-038	1.00	\$30.00	511-052-039	1.00	\$30.00	511-052-040	1.00	\$30.00
511-052-041	1.00	\$30.00	511-052-042	1.00	\$30.00	511-052-043	1.00	\$30.00
511-052-044	1.00	\$30.00	511-061-001	0.00	\$0.00	511-061-005	0.33	\$10.00 ⁽¹⁾
511-061-006	1.00	\$30.00	511-061-007	1.00	\$30.00	511-061-008	1.00	\$30.00
511-061-009	1.00	\$30.00	511-061-013	1.00	\$30.00	511-061-015	1.00	\$30.00
511-071-003	1.00	\$30.00	511-071-005	3.75	\$112.50 ⁽¹⁾	511-082-003	0.33	\$10.00 ⁽¹⁾
511-082-004	1.00	\$30.00 ⁽¹⁾	511-082-006	1.00	\$30.00	511-082-007	0.33	\$10.00 ⁽¹⁾
511-082-008	0.33	\$10.00 ⁽¹⁾	511-082-009	0.33	\$10.00 ⁽¹⁾	511-082-010	0.33	\$10.00 ⁽¹⁾
511-083-001	1.00	\$30.00	511-083-002	1.00	\$30.00	511-083-003	2.00	\$60.00
511-083-004	2.00	\$60.00	511-083-005	1.00	\$30.00	511-083-006	1.00	\$30.00
511-083-007	1.00	\$30.00	511-083-008	1.00	\$30.00	511-083-009	1.00	\$30.00
511-083-010	2.00	\$60.00	511-083-011	1.00	\$30.00	511-083-012	1.00	\$30.00
511-083-013	1.00	\$30.00	511-083-014	0.33	\$10.00	511-083-015	1.00	\$30.00
511-083-016	0.33	\$10.00	511-083-017	1.00	\$30.00	511-083-018	1.00	\$30.00
511-083-019	1.00	\$30.00	511-083-020	1.00	\$30.00	511-083-022	1.00	\$30.00
511-083-023	1.00	\$30.00	511-083-024	1.00	\$30.00	511-083-025	2.00	\$60.00
511-083-026	1.00	\$30.00	511-083-027	1.00	\$30.00	511-083-028	1.00	\$30.00
511-083-029	1.00	\$30.00	511-083-030	2.00	\$60.00	511-083-031	1.00	\$30.00
511-083-032	1.00	\$30.00	511-083-033	1.00	\$30.00	511-083-034	1.00	\$30.00
511-083-035	1.00	\$30.00	511-083-036	1.00	\$30.00	511-083-037	1.00	\$30.00



APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
511-083-038	1.00	\$30.00	511-083-039	1.00	\$30.00	511-083-040	1.00	\$30.00
511-083-041	1.00	\$30.00	511-083-042	1.00	\$30.00	511-083-043	1.00	\$30.00
511-083-044	1.00	\$30.00	511-083-045	1.00	\$30.00	511-083-046	1.00	\$30.00
511-083-047	1.00	\$30.00	511-083-048	1.00	\$30.00	511-083-049	1.00	\$30.00
511-083-050	1.00	\$30.00	511-083-051	1.00	\$30.00	511-083-052	0.33	\$10.00
511-083-053	1.00	\$30.00	511-084-001	0.33	\$10.00	511-084-002	0.33	\$10.00
511-084-003	0.33	\$10.00	511-084-004	1.00	\$30.00	511-084-005	1.00	\$30.00
511-084-006	0.33	\$10.00	511-084-007	1.00	\$30.00	511-084-008	2.00	\$60.00
511-084-010	1.00	\$30.00	511-084-013	0.33	\$10.00	511-084-014	1.00	\$30.00
511-084-015	1.00	\$30.00	511-084-016	1.00	\$30.00	511-084-017	1.00	\$30.00
511-084-018	1.00	\$30.00	511-084-019	1.00	\$30.00	511-084-020	0.33	\$10.00
511-084-021	0.33	\$10.00	511-084-022	0.33	\$10.00	511-084-023	0.33	\$10.00
511-084-024	0.33	\$10.00	511-084-025	0.33	\$10.00	511-084-026	0.33	\$10.00
511-084-027	0.33	\$10.00	511-084-028	2.00	\$60.00	511-084-029	0.33	\$10.00
511-084-030	0.33	\$10.00	511-084-031	0.33	\$10.00	511-084-032	0.33	\$10.00
511-084-033	0.33	\$10.00	511-084-034	0.33	\$10.00	511-084-035	1.00	\$30.00
511-084-036	0.33	\$10.00	511-084-037	0.33	\$10.00	511-084-038	0.33	\$10.00
511-084-039	0.33	\$10.00	511-084-040	1.00	\$30.00	511-084-041	0.33	\$10.00
511-084-042	0.33	\$10.00	511-084-043	0.33	\$10.00	511-084-044	1.00	\$30.00
511-084-045	1.00	\$30.00	511-084-046	0.33	\$10.00	511-084-047	0.33	\$10.00
511-084-048	0.33	\$10.00	511-084-049	0.33	\$10.00	511-084-050	0.33	\$10.00
511-084-051	0.33	\$10.00	511-084-052	0.33	\$10.00	511-084-053	0.33	\$10.00
511-084-054	0.33	\$10.00	511-091-003	3.00	\$90.00	511-091-004	1.00	\$30.00
511-091-017	1.00	\$30.00	511-091-018	4.00	\$120.00	511-091-024	1.00	\$30.00
511-091-025	0.33	\$10.00	511-091-026	1.00	\$30.00	511-091-027	1.00	\$30.00
511-091-030	1.00	\$30.00	511-091-031	1.00	\$30.00	511-091-032	1.00	\$30.00
511-091-035	1.00	\$30.00	511-091-041	1.00	\$30.00	511-091-042	2.00	\$60.00
511-091-043	1.00	\$30.00	511-091-044	1.00	\$30.00	511-091-045	0.33	\$10.00
511-091-046	1.00	\$30.00	511-091-047	1.00	\$30.00	511-091-048	0.33	\$10.00
511-091-049	1.00	\$30.00	511-091-050	0.33	\$10.00	511-091-051	1.00	\$30.00
511-101-003	1.00	\$30.00	511-101-007	0.33	\$10.00	511-101-012	1.00	\$30.00
511-101-017	2.00	\$60.00	511-101-018	0.33	\$10.00	511-101-020	1.00	\$30.00
511-101-022	20.00	\$600.00	511-101-023	1.00	\$30.00	511-101-025	2.00	\$60.00
511-101-026	1.00	\$30.00	511-101-027	1.00	\$30.00	511-101-028	1.00	\$30.00
511-101-029	1.00	\$30.00	511-101-030	1.00	\$30.00	511-101-031	1.00	\$30.00
511-101-032	1.00	\$30.00	511-101-033	1.00	\$30.00	511-101-036	0.33	\$10.00
511-101-037	0.33	\$10.00	511-101-038	0.33	\$10.00	511-101-039	0.33	\$10.00
511-111-018	1.00	\$30.00	511-111-019	1.00	\$30.00	511-111-023	0.33	\$10.00
511-111-025	0.33	\$10.00	511-111-027	1.00	\$30.00	511-111-029	1.00	\$30.00
511-111-031	1.00	\$30.00	511-111-033	1.00	\$30.00	511-111-034	1.00	\$30.00
511-111-035	1.00	\$30.00	511-111-036	1.00	\$30.00	511-111-037	1.00	\$30.00
511-111-039	1.00	\$30.00	511-111-040	1.00	\$30.00	511-111-041	1.00	\$30.00
511-111-042	0.00	\$0.00	511-111-043	1.00	\$30.00	511-111-044	1.00	\$30.00
511-111-045	1.00	\$30.00	511-111-046	1.00	\$30.00	511-111-056	0.33	\$10.00
511-111-057	0.33	\$10.00	511-111-059	0.33	\$10.00	511-111-060	0.33	\$10.00
511-111-061	3.03	\$90.90	511-111-063	3.75	\$112.50	511-121-001	0.33	\$10.00
511-121-002	3.75	\$112.50	511-121-005	1.00	\$30.00	511-121-007	1.00	\$30.00
511-121-011	1.00	\$30.00	511-121-012	1.00	\$30.00	511-121-013	1.00	\$30.00
511-121-014	1.00	\$30.00	511-121-015	1.00	\$30.00	511-121-016	1.00	\$30.00



APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
511-122-004	1.00	\$30.00	511-122-008	1.00	\$30.00	511-122-009	1.00	\$30.00
511-122-012	1.00	\$30.00	511-122-013	1.00	\$30.00	511-122-019	1.00	\$30.00
511-122-021	1.00	\$30.00	511-122-024	1.00	\$30.00	511-122-028	2.00	\$60.00
511-122-030	1.00	\$30.00	511-122-035	1.00	\$30.00	511-122-037	1.00	\$30.00
511-122-043	0.33	\$10.00	511-122-045	0.33	\$10.00	511-122-046	1.00	\$30.00
511-122-047	1.00	\$30.00	511-122-048	1.00	\$30.00	511-122-050	1.00	\$30.00
511-122-051	1.00	\$30.00	511-122-052	1.00	\$30.00	511-122-053	1.00	\$30.00
511-122-054	2.00	\$60.00	511-122-055	2.00	\$60.00	511-122-056	2.00	\$60.00
511-122-061	2.00	\$60.00	511-122-062	1.00	\$30.00	511-122-063	1.00	\$30.00
511-131-003	1.00	\$30.00	511-131-005	1.00	\$30.00	511-131-011	1.00	\$30.00
511-131-012	2.00	\$60.00	511-131-016	2.28	\$68.40	511-131-017	1.00	\$30.00
511-131-018	1.00	\$30.00	511-131-019	0.33	\$10.00	511-131-021	1.00	\$30.00
511-131-022	1.00	\$30.00	511-131-025	1.00	\$30.00	511-131-026	1.00	\$30.00
511-131-031	1.00	\$30.00	511-131-032	1.00	\$30.00	511-131-033	1.00	\$30.00
511-131-034	1.00	\$30.00	511-131-035	1.00	\$30.00	511-131-036	1.00	\$30.00
511-131-040	1.00	\$30.00	511-131-041	1.00	\$30.00	511-131-042	1.00	\$30.00
511-131-043	1.00	\$30.00	511-131-044	1.00	\$30.00	511-131-045	1.00	\$30.00
511-131-051	1.00	\$30.00	511-131-058	5.00	\$150.00	511-131-059	1.00	\$30.00
511-131-060	1.00	\$30.00	511-131-061	1.00	\$30.00	511-131-062	2.00	\$60.00
511-131-063	1.00	\$30.00	511-131-064	1.00	\$30.00	511-131-065	5.00	\$150.00
511-131-066	2.00	\$60.00	511-131-067	1.00	\$30.00	511-132-005	1.00	\$30.00
511-132-006	1.00	\$30.00	511-132-011	1.00	\$30.00	511-132-015	1.00	\$30.00
511-132-016	1.00	\$30.00	511-132-017	1.00	\$30.00	511-132-018	1.00	\$30.00
511-132-020	1.00	\$30.00	511-132-022	1.00	\$30.00	511-132-023	1.00	\$30.00
511-132-024	1.00	\$30.00	511-132-025	1.00	\$30.00	511-132-026	0.33	\$10.00
511-141-006	1.00	\$30.00	511-141-007	1.00	\$30.00	511-141-008	0.33	\$10.00
511-141-009	1.00	\$30.00	511-141-010	1.00	\$30.00	511-141-012	1.00	\$30.00
511-141-015	1.00	\$30.00	511-141-016	1.00	\$30.00	511-141-017	0.33	\$10.00
511-141-019	1.00	\$30.00	511-141-020	1.00	\$30.00	511-141-021	1.00	\$30.00
511-141-022	0.33	\$10.00	511-151-004	1.00	\$30.00	511-151-005	1.00	\$30.00
511-151-008	1.00	\$30.00	511-151-009	1.00	\$30.00	511-151-010	1.00	\$30.00
511-151-011	1.00	\$30.00	511-161-002	0.33	\$10.00	511-161-004	0.33	\$10.00
511-161-005	0.33	\$10.00	511-171-002	0.33	\$10.00	511-171-016	0.33	\$10.00
511-171-017	0.33	\$10.00	511-171-019	1.00	\$30.00	511-171-020	0.33	\$10.00
511-171-024	0.33	\$10.00	511-171-028	1.00	\$30.00	511-171-033	1.00	\$30.00
511-171-035	1.00	\$30.00	511-171-036	1.00	\$30.00	511-171-040	1.00	\$30.00
511-171-041	1.00	\$30.00	511-171-042	1.00	\$30.00	511-171-051	1.00	\$30.00
511-171-052	0.33	\$10.00	511-171-053	1.00	\$30.00	511-171-054	1.00	\$30.00
511-171-055	1.00	\$30.00	511-171-056	1.00	\$30.00	511-171-057	1.00	\$30.00
511-171-058	1.00	\$30.00	511-171-059	1.00	\$30.00	511-171-060	1.00	\$30.00
511-171-061	1.00	\$30.00	511-171-062	1.00	\$30.00	511-171-063	1.00	\$30.00
511-171-064	1.00	\$30.00	511-171-065	1.00	\$30.00	511-171-066	1.00	\$30.00
511-171-067	1.00	\$30.00	511-171-068	1.00	\$30.00	511-171-069	1.00	\$30.00
511-171-070	1.00	\$30.00	511-171-071	1.00	\$30.00	511-171-072	1.00	\$30.00
511-171-073	1.00	\$30.00	511-171-075	1.00	\$30.00	511-171-076	1.00	\$30.00
511-171-077	1.00	\$30.00	511-171-078	1.00	\$30.00	511-171-079	1.00	\$30.00
511-171-080	1.00	\$30.00	511-171-081	1.00	\$30.00	511-171-082	1.00	\$30.00
511-171-083	1.00	\$30.00	511-171-084	0.33	\$10.00	511-171-085	1.00	\$30.00
511-171-086	1.00	\$30.00	511-171-087	0.33	\$10.00	511-171-088	1.00	\$30.00



APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
511-171-089	0.33	\$10.00	511-171-090	1.00	\$30.00	511-171-095	1.00	\$30.00
511-171-097	1.00	\$30.00	511-171-098	0.33	\$10.00	511-181-001	0.33	\$10.00
511-181-002	0.33	\$10.00	511-181-003	0.33	\$10.00	511-182-001	0.33	\$10.00
511-182-005	1.00	\$30.00	511-182-006	1.00	\$30.00	511-182-007	1.00	\$30.00
511-182-008	1.00	\$30.00	511-182-009	1.00	\$30.00	511-182-010	1.00	\$30.00
511-191-003	1.00	\$30.00	511-191-009	1.00	\$30.00	511-191-014	1.00	\$30.00
511-191-015	0.33	\$10.00	511-191-024	1.00	\$30.00	511-191-025	1.00	\$30.00
511-191-026	1.00	\$30.00	511-191-027	1.00	\$30.00	511-191-028	1.00	\$30.00
511-191-029	1.00	\$30.00	511-191-030	1.00	\$30.00	511-191-034	1.00	\$30.00
511-191-035	1.00	\$30.00	511-191-037	1.00	\$30.00	511-201-010	2.00	\$60.00
511-201-018	1.00	\$30.00	511-201-020	1.00	\$30.00	511-201-021	1.00	\$30.00
511-201-022	1.00	\$30.00	511-201-025	1.00	\$30.00	511-201-026	1.00	\$30.00
511-201-027	1.00	\$30.00	511-201-028	1.00	\$30.00	511-201-040	1.00	\$30.00
511-201-042	1.00	\$30.00	511-201-043	1.00	\$30.00	511-201-046	1.00	\$30.00
511-201-047	1.00	\$30.00	511-202-001	0.33	\$10.00	511-202-003	3.00	\$90.00
511-202-006	1.00	\$30.00	511-202-007	5.00	\$150.00	511-202-008	2.00	\$60.00
511-202-011	1.00	\$30.00	511-202-012	1.00	\$30.00	511-202-013	1.00	\$30.00
511-202-014	1.00	\$30.00	511-202-021	1.00	\$30.00	511-202-022	1.00	\$30.00
511-202-023	1.00	\$30.00	511-202-024	1.00	\$30.00	511-202-025	1.00	\$30.00
511-202-026	1.00	\$30.00	511-202-027	1.00	\$30.00	511-202-028	1.00	\$30.00
511-202-029	1.00	\$30.00	511-202-032	1.00	\$30.00	511-202-033	1.00	\$30.00
511-202-034	1.00	\$30.00	511-202-035	1.00	\$30.00	511-202-036	1.00	\$30.00
511-202-037	1.00	\$30.00	511-202-038	1.00	\$30.00	511-202-039	1.00	\$30.00
511-202-040	1.00	\$30.00	511-202-041	1.00	\$30.00	511-202-042	1.00	\$30.00
511-202-043	1.00	\$30.00	511-202-044	1.00	\$30.00	511-202-045	1.00	\$30.00
511-202-046	1.00	\$30.00	511-202-047	1.00	\$30.00	511-202-048	1.00	\$30.00
511-202-049	1.00	\$30.00	511-202-050	0.33	\$10.00	511-202-051	0.33	\$10.00
511-211-001	1.00	\$30.00	511-211-006	1.00	\$30.00	511-211-008	1.00	\$30.00
511-211-009	1.00	\$30.00	511-211-010	9.00	\$270.00	511-211-011	1.00	\$30.00
511-211-013	7.00	\$210.00	511-211-015	1.00	\$30.00	511-211-016	1.00	\$30.00
511-211-017	1.00	\$30.00	511-211-018	1.00	\$30.00	511-211-024	1.00	\$30.00
511-211-025	1.00	\$30.00	511-211-030	1.00	\$30.00	511-211-033	1.00	\$30.00
511-211-034	1.00	\$30.00	511-211-035	1.00	\$30.00	511-211-036	1.00	\$30.00
511-211-037	1.00	\$30.00	511-211-038	1.00	\$30.00	511-211-040	1.00	\$30.00
511-211-041	1.00	\$30.00	511-211-042	1.00	\$30.00	511-211-043	1.00	\$30.00
511-211-044	1.00	\$30.00	511-211-045	1.00	\$30.00	511-211-046	1.00	\$30.00
511-211-047	1.00	\$30.00	511-211-048	1.00	\$30.00	511-211-049	1.00	\$30.00
511-211-050	1.00	\$30.00	511-221-001	1.00	\$30.00	511-221-002	1.00	\$30.00
511-221-003	1.00	\$30.00	511-221-004	2.00	\$60.00	511-221-006	1.00	\$30.00
511-221-007	1.00	\$30.00	511-221-008	1.00	\$30.00	511-221-009	1.00	\$30.00
511-221-010	1.00	\$30.00	511-221-011	1.00	\$30.00	511-221-012	1.00	\$30.00
511-221-013	1.00	\$30.00	511-222-001	4.00	\$120.00	511-222-002	1.00	\$30.00
511-222-003	1.00	\$30.00	511-222-004	1.00	\$30.00	511-222-005	1.00	\$30.00
511-222-006	1.00	\$30.00	511-222-007	1.00	\$30.00	511-231-001	1.00	\$30.00
511-231-002	1.00	\$30.00	511-231-003	1.00	\$30.00	511-231-005	3.00	\$90.00
511-231-006	4.00	\$120.00	511-231-008	1.00	\$30.00	511-231-011	1.00	\$30.00
511-231-013	2.00	\$60.00	511-231-018	1.00	\$30.00	511-231-021	1.00	\$30.00
511-231-022	1.00	\$30.00	511-231-023	1.00	\$30.00	511-231-024	1.00	\$30.00
511-231-025	0.33	\$10.00	511-231-028	1.00	\$30.00	511-231-030	1.00	\$30.00



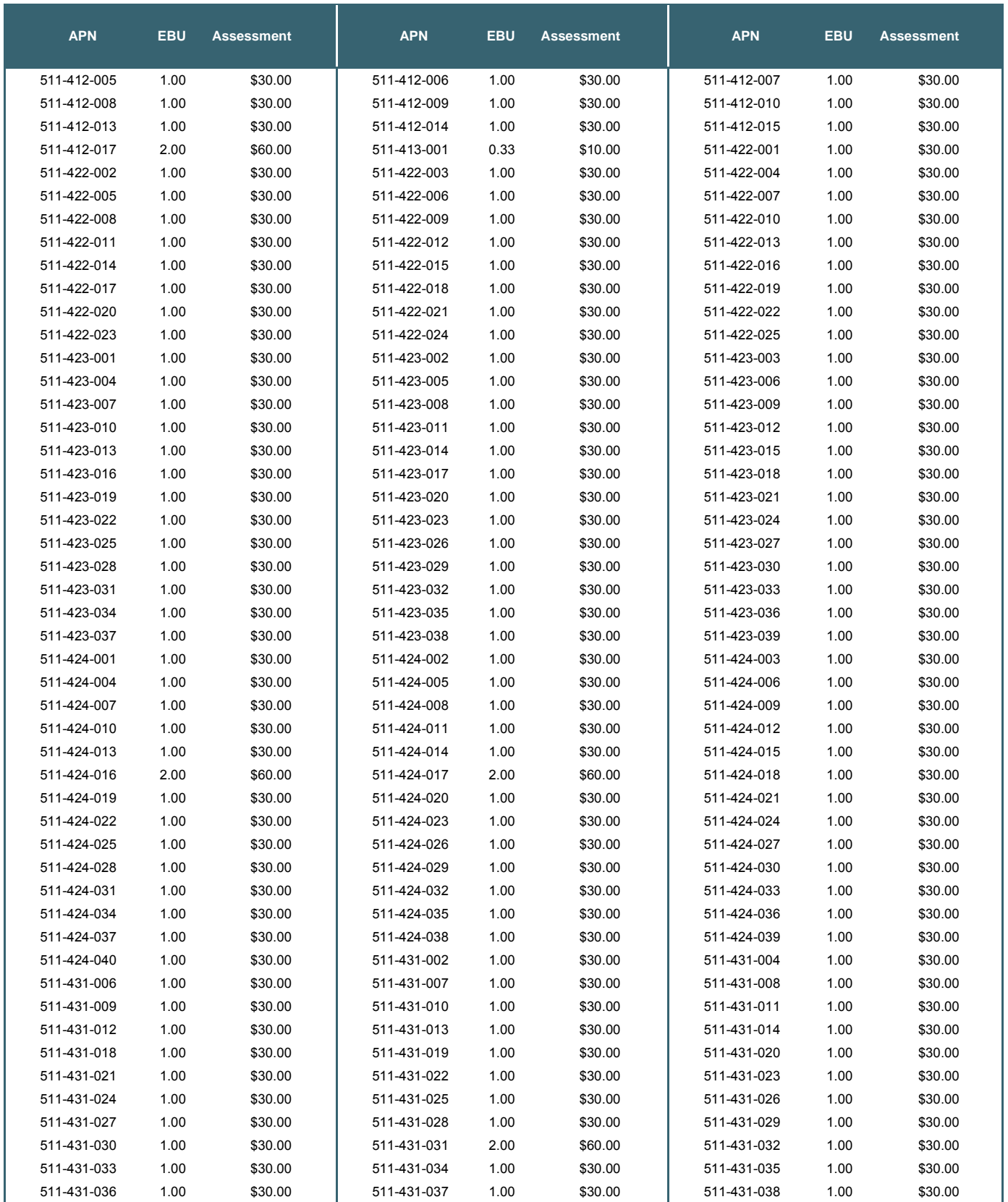
APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
511-231-033	1.00	\$30.00	511-231-034	1.00	\$30.00	511-231-036	1.00	\$30.00
511-231-037	2.00	\$60.00	511-231-038	0.33	\$10.00	511-231-039	1.00	\$30.00
511-231-040	1.00	\$30.00	511-241-002	1.00	\$30.00	511-241-004	1.00	\$30.00
511-241-008	0.33	\$10.00	511-241-020	1.00	\$30.00	511-241-022	8.00	\$240.00
511-241-026	1.00	\$30.00	511-241-032	1.00	\$30.00	511-241-035	1.00	\$30.00
511-241-036	1.00	\$30.00	511-241-037	1.00	\$30.00	511-241-038	1.00	\$30.00
511-241-039	1.00	\$30.00	511-241-043	1.00	\$30.00	511-241-044	1.00	\$30.00
511-241-045	0.33	\$10.00	511-241-046	1.00	\$30.00	511-241-047	1.00	\$30.00
511-241-048	1.00	\$30.00	511-241-049	1.00	\$30.00	511-241-050	1.00	\$30.00
511-241-051	1.00	\$30.00	511-241-055	1.00	\$30.00	511-241-056	1.00	\$30.00
511-241-057	1.00	\$30.00	511-241-059	1.00	\$30.00	511-241-060	1.00	\$30.00
511-241-061	2.00	\$60.00	511-241-062	1.00	\$30.00	511-241-063	2.00	\$60.00
511-241-064	1.00	\$30.00	511-241-065	1.00	\$30.00	511-241-066	1.00	\$30.00
511-241-068	2.00	\$60.00	511-241-069	1.00	\$30.00	511-241-070	1.00	\$30.00
511-241-071	1.00	\$30.00	511-241-072	1.00	\$30.00	511-241-074	1.00	\$30.00
511-251-002	1.00	\$30.00	511-251-004	1.00	\$30.00	511-251-012	1.00	\$30.00
511-251-017	1.00	\$30.00	511-251-018	1.00	\$30.00	511-261-003	0.00	\$0.00
511-261-004	0.33	\$10.00	511-261-006	1.00	\$30.00	511-261-007	1.00	\$30.00
511-261-008	1.00	\$30.00	511-261-009	1.00	\$30.00	511-261-010	1.00	\$30.00
511-261-011	1.00	\$30.00	511-261-013	1.00	\$30.00	511-261-014	1.00	\$30.00
511-261-017	0.33	\$10.00	511-261-025	1.00	\$30.00	511-261-026	1.00	\$30.00
511-271-004	2.00	\$60.00	511-271-007	1.00	\$30.00	511-271-010	1.00	\$30.00
511-271-012	1.00	\$30.00	511-271-013	1.00	\$30.00	511-271-017	1.00	\$30.00
511-271-024	1.00	\$30.00	511-271-025	1.00	\$30.00	511-271-026	1.00	\$30.00
511-271-029	1.00	\$30.00	511-271-035	1.00	\$30.00	511-271-036	1.00	\$30.00
511-271-037	1.00	\$30.00	511-271-038	2.00	\$60.00	511-271-039	1.00	\$30.00
511-271-040	1.00	\$30.00	511-271-043	1.00	\$30.00	511-271-045	7.00	\$210.00
511-271-051	0.33	\$10.00	511-271-052	1.00	\$30.00	511-271-055	0.33	\$10.00
511-271-056	1.00	\$30.00	511-271-057	1.00	\$30.00	511-271-058	1.00	\$30.00
511-271-059	1.00	\$30.00	511-271-060	1.00	\$30.00	511-271-061	1.00	\$30.00
511-271-062	1.00	\$30.00	511-271-063	1.00	\$30.00	511-271-064	1.00	\$30.00
511-271-065	1.00	\$30.00	511-271-067	1.00	\$30.00	511-271-068	1.00	\$30.00
511-271-069	1.00	\$30.00	511-271-070	0.33	\$10.00	511-271-071	1.00	\$30.00
511-271-072	1.00	\$30.00	511-271-073	1.00	\$30.00	511-271-074	1.00	\$30.00
511-271-075	1.00	\$30.00	511-271-076	1.00	\$30.00	511-271-077	1.00	\$30.00
511-271-078	1.00	\$30.00	511-271-080	1.00	\$30.00	511-281-003	1.00	\$30.00
511-281-007	2.00	\$60.00	511-281-008	1.00	\$30.00	511-281-011	1.00	\$30.00
511-281-012	0.33	\$10.00	511-281-015	1.00	\$30.00	511-281-025	2.00	\$60.00
511-281-027	1.00	\$30.00	511-281-028	2.00	\$60.00	511-281-029	1.00	\$30.00
511-281-033	1.00	\$30.00	511-281-034	1.00	\$30.00	511-281-035	1.00	\$30.00
511-281-036	1.00	\$30.00	511-281-039	1.00	\$30.00	511-281-040	1.00	\$30.00
511-281-041	1.00	\$30.00	511-281-042	1.00	\$30.00	511-281-043	1.00	\$30.00
511-281-044	1.00	\$30.00	511-281-045	1.00	\$30.00	511-281-046	1.00	\$30.00
511-281-052	1.00	\$30.00	511-281-053	1.00	\$30.00	511-281-054	1.00	\$30.00
511-281-055	1.00	\$30.00	511-281-056	1.00	\$30.00	511-281-057	1.00	\$30.00
511-281-058	1.00	\$30.00	511-281-059	0.33	\$10.00	511-281-060	1.00	\$30.00
511-281-061	1.00	\$30.00	511-281-062	1.00	\$30.00	511-281-063	1.00	\$30.00
511-281-064	1.00	\$30.00	511-281-065	0.33	\$10.00	511-281-066	1.00	\$30.00
511-281-067	1.00	\$30.00	511-291-002	1.00	\$30.00	511-291-003	1.00	\$30.00

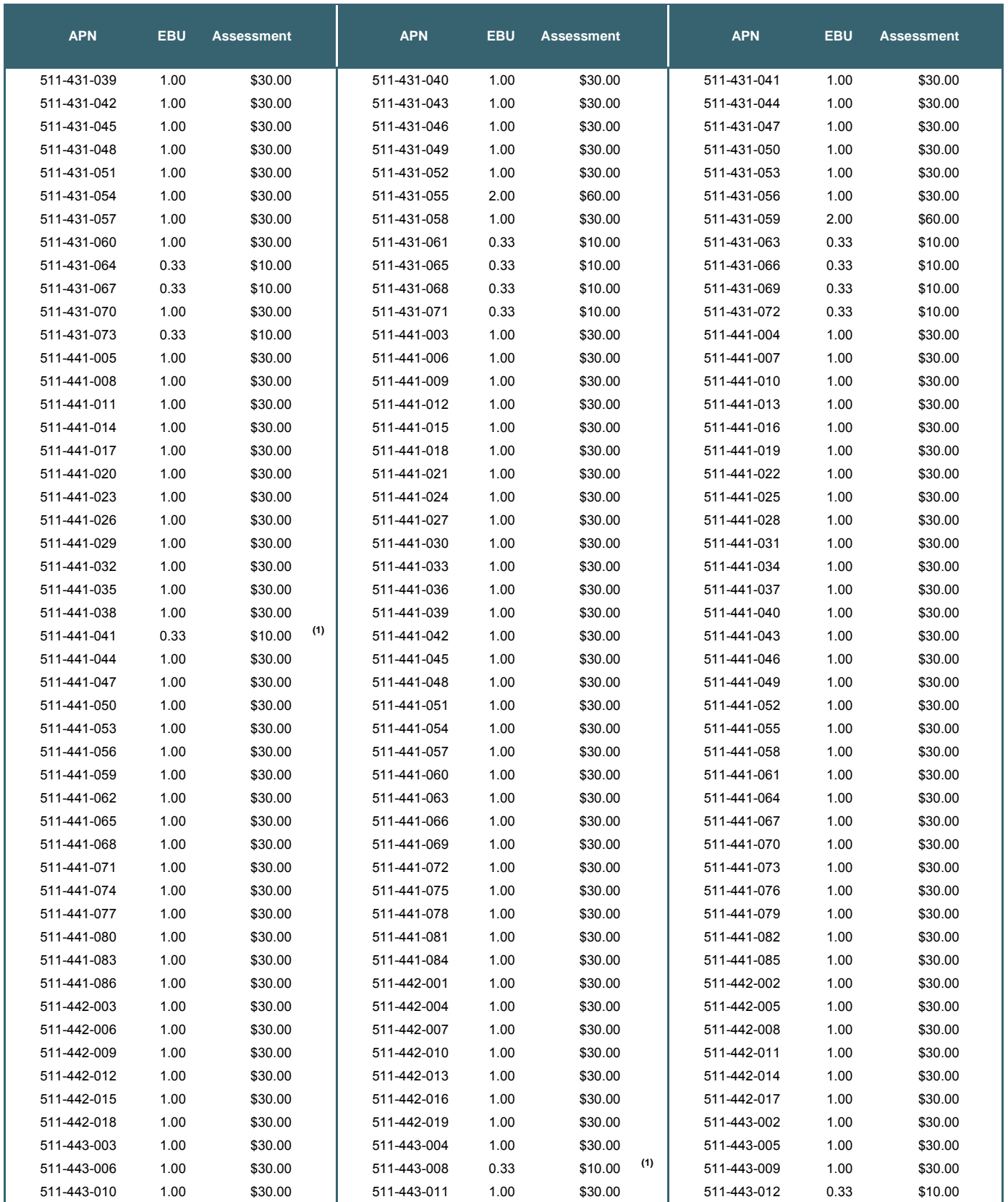


APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
511-291-004	1.00	\$30.00	511-291-008	1.00	\$30.00	511-291-009	1.00	\$30.00
511-291-010	1.00	\$30.00	511-291-011	1.00	\$30.00	511-291-015	0.00	\$0.00
511-291-016	0.00	\$0.00	511-291-017	0.00	\$0.00	511-291-020	1.00	\$30.00
511-291-021	1.00	\$30.00	511-291-024	0.00	\$0.00	511-291-025	0.00	\$0.00
511-291-026	0.00	\$0.00	511-291-028	1.00	\$30.00	511-291-032	1.00	\$30.00
511-291-033	1.00	\$30.00	511-291-034	1.00	\$30.00	511-291-035	0.33	\$10.00
511-291-036	0.00	\$0.00	511-291-037	3.75	\$112.50	511-291-038	0.00	\$0.00
511-291-039	1.00	\$30.00	511-291-040	1.00	\$30.00	511-291-041	0.33	\$10.00
511-291-042	1.00	\$30.00	511-291-043	1.00	\$30.00	511-291-044	1.00	\$30.00
511-291-045	0.33	\$10.00	511-291-046	1.00	\$30.00	511-291-047	1.00	\$30.00
511-291-048	1.00	\$30.00	511-301-001	0.00	\$0.00	511-301-005	1.00	\$30.00
511-301-011	0.33	\$10.00	511-301-014	1.00	\$30.00	511-301-018	0.00	\$0.00
511-301-019	0.00	\$0.00	511-301-020	0.00	\$0.00	511-301-021	1.00	\$30.00
511-321-004	1.00	\$30.00	511-321-010	1.00	\$30.00	511-321-018	1.00	\$30.00
511-321-019	1.00	\$30.00	511-321-020	1.00	\$30.00	511-321-021	1.00	\$30.00
511-321-022	1.00	\$30.00	511-321-024	1.00	\$30.00	511-321-027	2.00	\$60.00
511-321-028	1.00	\$30.00	511-321-030	1.00	\$30.00	511-321-031	1.00	\$30.00
511-321-032	1.00	\$30.00	511-321-035	1.00	\$30.00	511-321-037	1.00	\$30.00
511-321-038	1.00	\$30.00	511-321-039	1.00	\$30.00	511-321-040	1.00	\$30.00
511-321-041	1.00	\$30.00	511-321-042	1.00	\$30.00	511-321-044	1.00	\$30.00
511-321-045	1.00	\$30.00	511-321-048	1.00	\$30.00	511-321-049	1.00	\$30.00
511-321-050	1.00	\$30.00	511-321-051	1.00	\$30.00	511-331-001	0.00	\$0.00
511-331-002	0.00	\$0.00	511-331-004	0.00	\$0.00	511-331-005	0.00	\$0.00
511-331-008	1.00	\$30.00	511-331-009	3.00	\$90.00	511-331-010	1.11	\$33.30
511-331-012	1.00	\$30.00	511-331-013	1.00	\$30.00	511-331-014	1.00	\$30.00
511-341-001	0.00	\$0.00	511-341-002	0.00	\$0.00	511-341-004	0.00	\$0.00
511-341-007	0.33	\$10.00	511-341-008	1.00	\$30.00	511-341-011	1.00	\$30.00
511-341-013	1.00	\$30.00	511-341-018	1.00	\$30.00	511-341-020	1.00	\$30.00
511-341-024	1.00	\$30.00	511-341-026	1.00	\$30.00	511-341-029	1.00	\$30.00
511-341-031	1.00	\$30.00	511-341-033	1.00	\$30.00	511-341-034	1.00	\$30.00
511-341-036	1.00	\$30.00	511-341-037	1.00	\$30.00	511-341-038	1.00	\$30.00
511-341-039	1.00	\$30.00	511-341-040	0.33	\$10.00	511-341-041	0.33	\$10.00
511-341-042	1.00	\$30.00	511-341-046	1.00	\$30.00	511-341-047	1.00	\$30.00
511-341-048	1.00	\$30.00	511-341-049	1.00	\$30.00	511-341-050	1.00	\$30.00
511-341-051	1.00	\$30.00	511-342-003	1.00	\$30.00	511-342-004	2.32	\$69.60
511-342-006	1.00	\$30.00	511-342-008	1.00	\$30.00	511-342-009	1.00	\$30.00
511-342-010	1.00	\$30.00	511-351-001	0.00	\$0.00	511-351-002	0.00	\$0.00
511-351-005	0.00	\$0.00	511-351-007	0.00	\$0.00	511-351-008	0.33	\$10.00
511-351-009	3.75	\$112.50	511-351-010	3.75	\$112.50	511-361-003	4.00	\$120.00
511-361-005	1.00	\$30.00	511-361-006	1.00	\$30.00	511-361-007	1.00	\$30.00
511-361-008	1.00	\$30.00	511-361-009	1.00	\$30.00	511-361-012	1.00	\$30.00
511-361-013	1.00	\$30.00	511-361-019	1.00	\$30.00	511-361-021	1.00	\$30.00
511-361-022	1.00	\$30.00	511-361-023	1.00	\$30.00	511-361-027	1.00	\$30.00
511-361-028	3.00	\$90.00	511-361-031	2.00	\$60.00	511-361-032	1.00	\$30.00
511-361-035	1.00	\$30.00	511-361-039	1.00	\$30.00	511-361-040	1.00	\$30.00
511-361-044	1.00	\$30.00	511-361-045	1.00	\$30.00	511-361-046	0.33	\$10.00
511-361-047	1.00	\$30.00	511-361-048	1.00	\$30.00	511-361-049	1.00	\$30.00
511-361-050	1.00	\$30.00	511-361-054	1.00	\$30.00	511-361-055	1.00	\$30.00
511-361-056	1.00	\$30.00	511-361-057	1.00	\$30.00	511-361-058	1.00	\$30.00



APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
511-361-060	0.33	\$10.00	511-361-061	2.00	\$60.00	511-361-062	1.00	\$30.00
511-361-063	1.00	\$30.00	511-361-064	1.00	\$30.00	511-361-065	1.00	\$30.00
511-361-066	1.00	\$30.00	511-361-067	1.00	\$30.00	511-361-068	1.00	\$30.00
511-361-069	1.00	\$30.00	511-361-070	1.00	\$30.00	511-361-071	1.00	\$30.00
511-361-072	1.00	\$30.00	511-361-073	1.00	\$30.00	511-361-074	1.00	\$30.00
511-361-075	1.00	\$30.00	511-361-076	1.00	\$30.00	511-361-077	1.00	\$30.00
511-361-078	1.00	\$30.00	511-361-079	1.00	\$30.00	511-361-080	1.00	\$30.00
511-361-081	1.00	\$30.00	511-361-082	1.00	\$30.00	511-361-083	1.00	\$30.00
511-361-084	1.00	\$30.00	511-361-085	1.00	\$30.00	511-361-086	0.33	\$10.00
511-361-087	0.33	\$10.00	511-381-002	1.00	\$30.00	511-381-003	0.33	\$10.00
511-381-004	1.00	\$30.00	511-381-005	1.00	\$30.00	511-381-006	1.00	\$30.00
511-381-007	1.00	\$30.00	511-381-008	1.00	\$30.00	511-381-009	1.00	\$30.00
511-381-010	1.00	\$30.00	511-381-011	1.00	\$30.00	511-381-012	1.00	\$30.00
511-381-013	1.00	\$30.00	511-381-014	1.00	\$30.00	511-381-015	1.00	\$30.00
511-381-016	1.00	\$30.00	511-381-017	3.75	\$112.50	511-381-018	1.00	\$30.00
511-381-025	0.33	\$10.00	511-381-026	1.00	\$30.00	511-381-027	1.00	\$30.00
511-381-028	1.00	\$30.00	511-381-029	1.00	\$30.00	511-381-030	1.00	\$30.00
511-381-031	1.00	\$30.00	511-381-032	0.33	\$10.00	511-381-033	1.00	\$30.00
511-390-003	1.00	\$30.00	511-390-004	1.00	\$30.00	511-390-005	1.00	\$30.00
511-390-006	0.33	\$10.00	511-390-007	1.00	\$30.00	511-390-008	0.33	\$10.00
511-390-009	1.00	\$30.00	511-390-010	1.00	\$30.00	511-390-011	1.00	\$30.00
511-390-012	1.00	\$30.00	511-390-013	1.00	\$30.00	511-390-014	1.00	\$30.00
511-390-015	1.00	\$30.00	511-390-016	1.00	\$30.00	511-390-017	1.00	\$30.00
511-390-018	1.00	\$30.00	511-390-021	1.00	\$30.00	511-390-022	1.00	\$30.00
511-390-023	1.00	\$30.00	511-390-024	1.00	\$30.00	511-390-025	0.33	\$10.00
511-401-001	1.00	\$30.00	511-401-002	2.00	\$60.00	511-401-003	2.00	\$60.00
511-401-004	1.00	\$30.00	511-401-005	1.00	\$30.00	511-401-006	1.00	\$30.00
511-401-007	1.00	\$30.00	511-401-008	1.00	\$30.00	511-401-009	1.00	\$30.00
511-401-010	1.00	\$30.00	511-401-011	1.00	\$30.00	511-401-012	1.00	\$30.00
511-401-013	1.00	\$30.00	511-401-014	1.00	\$30.00	511-401-015	1.00	\$30.00
511-401-016	1.00	\$30.00	511-401-017	1.00	\$30.00	511-401-018	1.00	\$30.00
511-401-019	1.00	\$30.00	511-401-020	1.00	\$30.00	511-401-021	1.00	\$30.00
511-401-022	1.00	\$30.00	511-401-023	1.00	\$30.00	511-401-024	1.00	\$30.00
511-401-025	1.00	\$30.00	511-401-026	1.00	\$30.00	511-401-027	1.00	\$30.00
511-401-028	1.00	\$30.00	511-401-029	1.00	\$30.00	511-401-030	1.00	\$30.00
511-401-031	1.00	\$30.00	511-401-032	1.00	\$30.00	511-401-033	0.33	\$10.00
511-401-034	2.00	\$60.00	511-401-035	1.00	\$30.00	511-401-036	1.00	\$30.00
511-401-037	1.00	\$30.00	511-401-038	1.00	\$30.00	511-401-039	0.33	\$10.00
511-411-001	1.00	\$30.00	511-411-002	1.00	\$30.00	511-411-003	1.00	\$30.00
511-411-004	1.00	\$30.00	511-411-005	1.00	\$30.00	511-411-006	1.00	\$30.00
511-411-007	1.00	\$30.00	511-411-008	1.00	\$30.00	511-411-009	1.00	\$30.00
511-411-010	1.00	\$30.00	511-411-011	1.00	\$30.00	511-411-012	1.00	\$30.00
511-411-013	1.00	\$30.00	511-411-014	1.00	\$30.00	511-411-015	1.00	\$30.00
511-411-016	1.00	\$30.00	511-411-017	1.00	\$30.00	511-411-018	1.00	\$30.00
511-411-019	1.00	\$30.00	511-411-020	1.00	\$30.00	511-411-021	1.00	\$30.00
511-411-022	1.00	\$30.00	511-411-023	1.00	\$30.00	511-411-024	1.00	\$30.00
511-411-025	1.00	\$30.00	511-411-026	1.00	\$30.00	511-411-027	1.00	\$30.00
511-411-028	1.00	\$30.00	511-411-029	1.00	\$30.00	511-412-001	1.00	\$30.00
511-412-002	1.00	\$30.00	511-412-003	1.00	\$30.00	511-412-004	1.00	\$30.00







APN	EBU	Assessment	APN	EBU	Assessment	APN	EBU	Assessment
511-443-013	0.33	\$10.00	511-443-014	1.00	\$30.00	511-443-015	6.00	\$180.00
511-443-016	1.00	\$30.00	511-443-017	1.00	\$30.00	511-450-001	1.00	\$30.00
511-450-002	1.00	\$30.00	511-450-003	1.00	\$30.00	511-450-004	1.00	\$30.00
511-450-005	1.00	\$30.00	511-450-006	1.00	\$30.00	511-450-007	1.00	\$30.00
511-450-008	1.00	\$30.00	511-450-009	1.00	\$30.00	511-450-010	1.00	\$30.00
511-450-011	1.00	\$30.00	511-450-012	1.00	\$30.00	511-450-013	1.00	\$30.00
511-450-014	1.00	\$30.00	511-450-015	1.00	\$30.00	511-450-016	1.00	\$30.00
511-450-017	1.00	\$30.00	511-450-018	1.00	\$30.00	511-450-019	1.00	\$30.00
511-450-020	1.00	\$30.00	511-450-021	1.00	\$30.00	511-450-022	1.00	\$30.00
511-450-023	1.00	\$30.00	511-450-024	1.00	\$30.00	511-450-025	1.00	\$30.00
511-450-026	1.00	\$30.00	511-450-027	1.00	\$30.00	511-450-028	1.00	\$30.00
511-450-029	1.00	\$30.00	511-450-030	0.33	\$10.00	511-461-001	2.25	\$67.50
511-461-002	0.33	\$10.00	511-461-003	1.00	\$30.00	511-461-004	1.00	\$30.00
511-461-005	0.33	\$10.00	511-461-006	0.33	\$10.00	511-461-007	0.33	\$10.00
511-461-008	0.33	\$10.00	511-461-009	0.33	\$10.00	511-461-010	0.33	\$10.00
511-461-011	0.33	\$10.00	511-461-012	0.33	\$10.00	511-461-013	0.33	\$10.00
511-461-014	0.33	\$10.00	511-461-015	0.33	\$10.00	511-461-016	0.33	\$10.00
511-461-019	1.00	\$30.00	511-461-020	0.33	\$10.00	511-461-021	0.33	\$10.00
511-461-022	0.33	\$10.00	511-461-023	0.33	\$10.00	511-461-024	0.33	\$10.00
511-461-025	0.33	\$10.00	511-461-026	0.33	\$10.00	511-461-027	0.33	\$10.00
511-461-028	0.33	\$10.00	511-461-029	0.33	\$10.00	511-461-030	0.33	\$10.00
511-461-031	0.33	\$10.00	511-461-032	0.33	\$10.00	511-461-033	0.33	\$10.00
511-461-034	0.33	\$10.00	511-461-035	0.33	\$10.00	511-471-001	0.33	\$10.00
511-471-002	1.00	\$30.00	511-471-003	0.33	\$10.00	511-471-004	0.33	\$10.00
511-471-005	1.00	\$30.00	511-471-006	1.00	\$30.00	511-471-007	1.00	\$30.00
511-471-008	0.33	\$10.00	511-471-009	0.33	\$10.00	511-471-010	1.00	\$30.00
511-471-011	0.33	\$10.00	511-471-012	0.33	\$10.00	511-471-013	0.33	\$10.00
511-471-014	1.00	\$30.00	511-471-015	1.00	\$30.00	511-471-016	0.33	\$10.00
511-471-017	0.33	\$10.00	511-471-018	0.33	\$10.00	511-471-019	0.33	\$10.00
511-471-020	0.33	\$10.00	511-471-021	0.33	\$10.00	511-471-022	1.00	\$30.00
511-471-023	1.00	\$30.00	511-471-024	0.33	\$10.00	511-471-025	0.33	\$10.00
511-471-026	0.33	\$10.00	511-471-027	0.33	\$10.00	511-471-028	0.33	\$10.00
511-471-029	1.00	\$30.00	511-471-030	0.33	\$10.00	511-471-031	0.33	\$10.00
511-471-032	0.33	\$10.00	511-471-033	0.33	\$10.00	511-471-034	1.00	\$30.00
511-471-035	1.00	\$30.00	511-471-036	0.33	\$10.00	511-471-037	0.33	\$10.00
511-481-001	2.00	\$60.00	511-481-002	1.00	\$30.00	511-481-003	1.00	\$30.00
511-481-004	1.00	\$30.00	511-481-005	1.00	\$30.00	511-481-006	1.00	\$30.00
511-481-007	1.00	\$30.00	511-481-008	2.00	\$60.00	511-481-009	1.00	\$30.00
511-481-010	1.00	\$30.00	511-481-011	2.00	\$60.00	511-481-012	1.00	\$30.00
511-481-013	1.00	\$30.00	511-481-014	1.00	\$30.00	511-481-015	1.00	\$30.00
511-481-016	1.00	\$30.00	511-481-017	1.00	\$30.00	511-481-018	1.00	\$30.00
511-481-019	2.00	\$60.00	511-481-020	1.00	\$30.00	511-481-021	1.00	\$30.00
511-481-022	1.00	\$30.00	511-481-023	1.00	\$30.00	511-481-024	0.33	\$10.00
511-481-025	0.33	\$10.00	511-481-026	1.00	\$30.00	511-481-027	1.00	\$30.00
511-481-028	1.00	\$30.00	511-481-029	0.33	\$10.00	511-481-030	0.33	\$10.00
511-481-031	1.00	\$30.00	511-481-032	0.33	\$10.00	511-481-033	0.33	\$10.00

McKinleyville Community Services District

BOARD OF DIRECTORS

March 6, 2013

TYPE OF ITEM: **ACTION**

ITEM: D.1 **Consider Approval of Minutes from February 13, 2013 Regular Board Meeting**

PRESENTED BY: **Kathy Wilson, Board Secretary**

TYPE OF ACTION: **Voice Vote-Consent Calendar**

Recommendation:

Staff recommends that the Board review the draft minutes from the February 13, 2013 regular meeting, recommend edits if any and provide staff with direction.

Discussion:

The Draft Minutes are attached for the above listed meeting.

Alternatives:

Staff's analysis includes the following potential alternative:

- Take no action

Fiscal Analysis:

Not applicable

Environmental Requirements:

Not applicable

Exhibits/Attachments

- Exhibit D.1- Draft Minutes from February 13, 2013 Board Meeting

**MINUTES OF THE CLOSED SESSION AND REGULAR MEETING OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT HELD ON WEDNESDAY, FEBRUARY 13, 2013 AT 6:00 PM
AZALEA HALL, 1620 PICKETT ROAD, MCKINLEYVILLE, CA.**

The closed session meeting of the Board of Directors of McKinleyville Community Services District convened at 6:00 pm with the following Directors and staff in attendance:

Dennis Mayo, Board President
David Couch, Vice President
Helen Edwards, Director
John Corbett, Director
Bill Wennerholm, Director
Russell Gans, Legal Counsel

Greg Orsini, Interim General Manager
Colleen M.R. Trask, Finance Director
James Henry, Acting Operations Director
Jason Sehon, Parks & Recreation Director
Kathy Wilson, Board Secretary

SPECIAL MEETING

AGENDA ITEM A.1 thru A.2 -CALL TO ORDER, ROLL CALL:

At 6:00 pm President Mayo called the meeting to order. Directors Corbett, Couch, Edwards, Wennerholm and Mayo were present.

AGENDA ITEM A.3 – CLOSED SESSION DISCUSSION:

At 6:02 pm President Mayo announced that the Board would convene into closed session for discussion of the following item:

- A.3.a** CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION- MCKINLEYVILLE COMMUNITY SERVICES DISTRICT v. COUNTY OF HUMBOLDT, BOARD OF SUPERVISORS OF THE COUNTY OF HUMBOLDT, CASE NO. CV110632 LITIGATION, pursuant to Government Code § 54956.9(a)

AGENDA ITEM A.4 - REPORT OUT OF CLOSED SESSION:

At 6:55 pm The Board reconvened out of closed session. Interim General Manager Greg Orsini reported during closed session the Board appointed Directors John Corbett and Helen Edwards to participate in future communications with County of Humboldt representatives regarding future settlement negotiations relating to the case, along with Russell Gans, District Legal Counsel and Tiffany Wright, Attorney of Record in the litigation. The appointment was made on the motion of Director Couch, seconded by Director Wennerholm and approved by Directors Couch, Wennerholm, Corbett, Edwards and Mayo.

REGULAR MEETING

AGENDA ITEM A.1 thru A.3 - CALL TO ORDER, ROLL CALL, PLEDGE OF ALLEGIANCE:

At 7:01 pm President Mayo called the Regularly Scheduled Meeting to order. Directors Corbett, Couch, Edwards and Wennerholm were present. President Mayo asked Jack Durham of the McKinleyville Press to lead in the pledge of allegiance.

AGENDA ITEM A.4 – ADDITIONS TO THE AGENDA: There were no additions to the agenda.

AGENDA ITEM A.5 – APPROVAL OF THE AGENDA:

MOTION: It was moved to approve the agenda. Motion by Corbett; second by Couch

MOTION VOTE: Ayes: Corbett, Couch, Edwards, Wennerholm, and Mayo

MOTION SUMMARY: Motion Passes – 5 Ayes; 0 Nays

AGENDA ITEM B – PUBLIC HEARINGS: NONE SCHEDULED

AGENDA ITEM C – PUBLIC COMMENT AND WRITTEN COMMUNICATIONS: No written communication received or public comments made.

AGENDA ITEM D – CONSENT CALENDAR:

D.1 Consider approval of minutes of the Board of Directors' Regular Meeting of January 15, 2013

D.2 Consider approval of December 2012 Treasurer's Report

D.3 DCV violations this month

D.4 Consider approval of proposed Hiller Sports Complex youth sports organizations Facility Use Agreement Contracts

MOTION: It was moved to approve the consent calendar. Motion by Corbett; second by Wennerholm

MOTION VOTE: Ayes: Corbett, Couch, Edwards, Wennerholm, and Mayo

MOTION SUMMARY: Motion Passed – 5 AYES; 0 NAYS

AGENDA ITEM E – CONTINUED AND NEW BUSINESS:

E.1 Presentation of Community Builder Award for Norman Shopay

Parks and Recreation Director Jason Sehon reported that staff would like to posthumously present the Community Builder Award to Norman Shopay, former General Manager of McKinleyville Community Services District (MCSD). Norman worked as General Manager for MCSD from 2010 until his untimely passing in November 2012. Under the direction of Norman as General Manager, District staff had many successes and accomplishments over the course of the last three (3) years. Norman is certainly a worthy recipient of this prestigious award. It is staffs hope that Norman's legacy will continue to live on for years to come and perhaps by presenting this Community Builder Award to him will serve as a reminder of how much Norman contributed to our community in the short time he was with us. Nancy Shopay received the award for Norman on February 1, 2013 while she was visiting McKinleyville.

INFORMATIONAL ITEM: No action required or taken by the Board

E.2 Workshop to Develop a Vision and Mission Statement as Components for the Strategic Plan

Brent Ives, BHI Management Consulting held a Strategic Planning workshop for the McKinleyville Community Services District Board of Directors. The workshop focused on developing a Vision and Mission Statement as Components for the Strategic Plan. President Mayo opened the floor for public comment. Members of the public spoke.

INFORMATIONAL ITEM: No action required or taken by the Board

E.3 Consider adopting Resolutions 2013-03 & 2013-04 initiating proceedings for the Measure B Maintenance Assessment District -- Renewal for Parks, Open Space, and Recreational Facilities annual levy and collection of assessments for fiscal year 2013/2014; Declaring Intention to Levy and Collect the Fiscal Year 2013/2014 Annual Assessments for the Measure B Maintenance Assessment District -- Renewal for Parks, Open Space, and Recreational Facilities, accepting and approving the Engineer's Report and setting the Public Hearing

The Board adopted Resolution 2013-03 which initiated the annual levy process and preparation of the Engineer's report; and Resolution 2013-04 which declared the Board's intention to levy the assessments for Fiscal Year 2013/2014 and set March 6, 2013 as the date for the public hearing.

MOTION: It was moved to adopt **Resolution 2013-03** initiating proceedings for the Measure B Maintenance Assessment District. Motion by Edwards; second by Corbett

ROLL CALL VOTE: Ayes: Corbett, Couch, Edwards, Wennerholm, and Mayo

MOTION SUMMARY: Motion passed – 5 AYES; 0 NAYS

MOTION: It was moved to adopt **Resolution 2013-04** declaring Intention to Levy and Collect the Fiscal Year 2013/2014 Annual Assessments for the Measure B Maintenance District. Motion by Edwards; second by Corbett

ROLL CALL VOTE: Ayes: Corbett, Couch, Edwards, Wennerholm, and Mayo

MOTION SUMMARY: Motion passed – 5 AYES; 0 NAYS

E.4 Consider Resolution 2013-06 to change the Public Employees Retirement Benefit pre-tax contributions for new employees

MOTION: It was moved to adopt Resolution 2013-06 to change the Public Employees Retirement Benefit pre-tax contributions for new employees. Motion by Corbett; second by Wennerholm

ROLL CALL VOTE: Ayes: Corbett, Couch, Edwards, Wennerholm, and Mayo

MOTION SUMMARY: Motion passed – 5 AYES; 0 NAYS

AGENDA ITEM E.5 thru E.7 – The Board moved to continue Item E.5 thru E.7 to the next regularly scheduled meeting.

E.8 Approve a possible budget modification for the Prop.50 Intertie Project with Humboldt Bay Municipal Water District

MOTION: It was moved to approve possible budget modification for the Prop.50 Intertie Project with Humboldt Bay Municipal Water District. Motion by Edwards; second by Corbett

MOTION VOTE: Ayes: Corbett, Edwards, Wennerholm, and Mayo

MOTION SUMMARY: Motion passed – 4 AYES; 0 NAYS – Director Couch Abstained

AGENDA ITEM F-REPORTS:

F.1.a Recreation Advisory Committee (Couch/Mayo (alternate))

Nothing reported.

F.1.b Area Fund (John Kulstad)

Nothing reported.

**F.1.c Redwood Region Economic Development Commission
((Wennerholm, Edwards (alternate))**

Nothing reported.

F.1.d McKinleyville Senior Center Advisory Committee (Wennerholm)

Nothing reported.

F.1.e Audit (Corbett, Edwards)

Nothing reported.

F.1.f Employee Negotiations (Wennerholm, Edwards)

Nothing reported.

F.1.g Water Task Force ((Mayo, Corbett (alternate))

Nothing reported.

F.1.h AdHoc No Drugs & Toxics Down the Drain (Couch)

Nothing reported.

**F.1.i McKinleyville Municipal Advisory Committee
(Edwards, Corbett (alternate))**

Nothing reported.

F.2.a - SUPPORT SERVICES DEPARTMENT: Director Colleen M.R. Trask reported an adjustment that will appear on the treasurer's report regarding the Quimby Funds belonging to the District. After doing some research it was decided that the funds should be reflected on the balance sheet as restricted funds. Regarding the Streetlights LED project, PG&E recently experienced some staff turnover. We are working with the new staff members to complete the financing proposal so the project can advance.

F.2.b - OPERATIONS DEPARTMENT: Nothing to Report

F.2.c - PARKS & RECREATION DEPARTMENT: Jason Sehon commended MCSD employee Bill McBroome for his work on repairing the heating system at Azalea Hall. Because of his talent as an electrician we were able to conduct the meeting in a heated building. MCSD is fortunate to have him on staff.

F.2.d - GENERAL MANAGER: Interim General Manager reported that we have had some difficulties passing the Acute Toxicity test again. MCSD had some difficulties in December with the ammonia levels. Interim General Manager noted that these issues will be removed when the upgrade is complete.

AGENDA ITEM F.3 PRESIDENT'S REPORT: Nothing to report.

AGENDA ITEM F.4. BOARD COMMENTS, ANNOUNCEMENTS, REPORTS AND AGENDA ITEM REQUESTS:

Director John Corbett commented on attending and testifying, along with Interim General Manager Greg Orsini at the Humboldt County Association of Government (HCAOG) meeting. While they were not successful in changing the allocation, he reported that they were received well.

AGENDA ITEM G-ADJOURNMENT:

MOTION: It was moved to adjourn the meeting at 9:55 pm. Motion by Mayo; second by Corbett

MOTION VOTE: Ayes: Corbett, Couch, Edwards, Wennerholm, and Mayo

MOTION SUMMARY: Motion Passed-5 AYES; 0 NAYS

Respectfully Submitted,

Kathy Wilson,
Board Secretary

**McKinleyville Community Services District
Treasurer's Report
January 2013**

Table of Contents

Page 2	Investments & Cash Flow Report
Page 3	Consolidated Balance Sheet by Fund
Page 4	Activity Summary by Fund
Page 6	Selected Graphic Comparisons
Page 11	Capital Expenditure Report
Page 12	Summary of Long-Term Debt Report
Page 13	Reserves Graph
Page 14	Cash Disbursement Report

McKinleyville Community Services District
Investments & Cash Flow Report
As of January 31, 2013

Petty Cash & Change Funds 940.00

Cash

Operating & Money Market - Beginning Balance		231,984.24
Cash Receipts:		
Utility Billings	209,256.10	
Money Market Account Interest	16.43	
Transfers from County Fund #2560	-	
Other Cash Receipts	57,925.30	
Total Cash Receipts		267,197.83
Cash Disbursements:		
Payroll Related Expenditures	(136,026.80)	
Debt Service	(28,030.55)	
Capital & Other Expenditures	(255,691.92)	
Total Cash Disbursements		(419,749.27)
Operating & Money Market - Ending Balance		79,432.80
Total Cash		80,372.80

Investments (Interest and Market Valuation will be re-calculated as part of the year-end close, if material)

LAIF - Beginning Balance	127,600.46	
Interest Income	-	
LAIF - Ending Balance		127,600.46
Humboldt Co. #2560 - Beginning Balance	429,537.26	
Property Taxes	-	
Transfer to Operating Cash	(30,086.76)	
Interest Income	243.00	
Humboldt Co. #2560 - Ending Balance		399,693.50
Humboldt Co. #4240 - Beginning Balance	4,862,277.31	
Transfer to/from Operating Cash	27,268.67	
Interest Income	2,575.09	
Humboldt Co. #4240 - Ending Balance		4,892,121.07
Humboldt Co. #9390 - Beginning Balance	110,584.48	
Interest Income	-	
Humboldt Co. #9390 - Ending Balance		110,584.48
USDA Bond Reserve Fund - Beginning Balance	131,996.88	
Bond Reserve Payment	15,792.83	
Debt Service Payment	3.13	
USDA Bond Reserve Fund - Ending Balance		147,792.84
Market Valuation Account		(180.00)
Total Investments		5,677,612.35
Total Cash & Investments - Current Month		5,757,985.15
Total Cash & Investments - Prior Month		5,894,740.63
Net Change to Cash & Investments This Month		(136,755.48)

Cash & Investment Summary

Cash & Cash Equivalents	4,855,552.01
Davis-Grunsky Loan Reserve	596,531.81
Waste Water Capital Reserve	98,108.49
USDA Bond Reserve	147,792.84
I-Bank Loan Reserve	60,000.00
Total Cash & Investments	5,757,985.15

McKinleyville Community Services District
Consolidated Balance Sheet by Fund
As of January 31, 2013

	Governmental Funds			Proprietary Funds		
	Parks & General	Measure B	Streetlights	Water	Sewer	Total (Memorandum Only)
ASSETS						
Current Assets						
Unrestricted cash & cash equivalents	\$ 748,528.59	\$ 220,769.10	\$ (63,132.34)	\$ 727,092.68	\$ 3,221,153.27	\$ 4,854,411.30
Accounts receivable	2,143.55	-	3,856.61	174,235.26	175,566.88	355,802.30
Prepaid expenses & other current assets	4,791.12	-	1,101.53	82,323.45	45,422.89	133,638.99
Total Current Assets	<u>755,463.26</u>	<u>220,769.10</u>	<u>(58,174.20)</u>	<u>983,651.39</u>	<u>3,442,143.04</u>	<u>5,516,164.99</u>
Noncurrent Assets						
Restricted cash & cash equivalents	323,180.92	-	-	656,531.81	245,901.33	1,225,614.06
Other noncurrent assets	39,325.43	-	-	9,604.13	30,023.78	78,953.34
Capital assets (net)	-	-	-	6,916,712.12	11,566,378.74	18,483,090.86
Total Noncurrent Assets	<u>362,506.35</u>	<u>-</u>	<u>-</u>	<u>7,582,848.06</u>	<u>11,842,303.85</u>	<u>19,787,658.26</u>
TOTAL ASSETS	<u>\$ 1,117,969.61</u>	<u>\$ 220,769.10</u>	<u>\$ (58,174.20)</u>	<u>\$ 8,566,499.45</u>	<u>\$ 15,284,446.89</u>	<u>\$ 25,303,823.25</u>
LIABILITIES & FUND BALANCE/NET ASSETS						
Current Liabilities						
Accounts payable & other current liabilities	\$ 18,070.14	\$ 10.60	\$ 257.96	\$ 169,332.65	\$ 52,243.35	\$ 239,914.70
Accrued payroll & related liabilities	92,651.26	-	-	36,984.95	36,984.95	166,621.16
Total Current Liabilities	<u>110,721.40</u>	<u>10.60</u>	<u>257.96</u>	<u>206,317.60</u>	<u>89,228.30</u>	<u>406,535.86</u>
Noncurrent Liabilities						
Long-term debt	-	-	-	3,359,122.45	1,251,278.76	4,610,401.21
Other noncurrent liabilities	39,325.43	-	-	150,802.69	151,646.84	341,774.96
Total Noncurrent Liabilities	<u>39,325.43</u>	<u>-</u>	<u>-</u>	<u>3,509,925.14</u>	<u>1,402,925.60</u>	<u>4,952,176.17</u>
TOTAL LIABILITIES	<u>150,046.83</u>	<u>10.60</u>	<u>257.96</u>	<u>3,716,242.74</u>	<u>1,492,153.90</u>	<u>5,358,712.03</u>
Fund Balance/Net Assets						
Fund balance	63,869.78	220,758.50	(58,432.16)	-	-	226,196.12
Net assets	904,053.00	-	-	1,292,667.04	3,477,193.01	5,673,913.05
Investment in capital assets, net of related debt	-	-	-	3,557,589.67	10,315,099.98	13,872,689.65
Total Fund Balance/Net Assets	<u>967,922.78</u>	<u>220,758.50</u>	<u>(58,432.16)</u>	<u>4,850,256.71</u>	<u>13,792,292.99</u>	<u>19,772,798.82</u>
TOTAL LIABILITIES & FUND BALANCE/NET ASSETS	<u>\$ 1,117,969.61</u>	<u>\$ 220,769.10</u>	<u>\$ (58,174.20)</u>	<u>\$ 8,566,499.45</u>	<u>\$ 15,284,446.89</u>	<u>\$ 25,131,510.85</u>
Investment in General Capital Assets	<u>\$ 3,211,853.51</u>					
General Long-term Liabilities						
OPEB Liability	95,777.23					
Accrued Compensated Absences	7,540.27					
TOTAL GENERAL LONG-TERM LIABILITIES	<u>\$ 103,317.50</u>					

McKinleyville Community Services District
Activity Summary by Fund, Original Budget
January 2013

Department Summaries	January	YTD	Original YTD Budget	Over (Under) YTD Budget	Over (Under) YTD Budget %	Notes
<u>Water</u>						
Water Sales	152,583	1,017,477	1,197,694	(180,217)	-15.05%	Overall usage/income remains below rate study predictions
Other Revenues	11,922	108,570	123,650	(15,080)	-12.20%	
Total Operating Revenues	164,506	1,126,048	1,321,344	(195,296)	-14.78%	
Salaries & Benefits	67,238	454,092	453,882	210	0.05%	Budget includes expenses for projects just begun Budget based on prior year's depreciable assets
Water Purchased	53,244	390,275	410,962	(20,687)	-5.03%	
Other Expenses	25,755	214,374	266,662	(52,288)	-19.61%	
Depreciation	24,100	168,700	145,833	22,867	15.68%	
Total Operating Expenses	170,338	1,227,440	1,277,339	(49,899)	-3.91%	
Net Operating Income	(5,832)	(101,392)	44,005	(245,195)		
Interest Income	869	7,242	11,667	(4,425)	-37.92%	Interest income allocated proportionately to net operating gain/loss Budget spread evenly across 12 months, but actuals vary w/debt payments
Interest Expense	(23,250)	(71,294)	(50,214)	21,080	41.98%	
Net Income (Loss)	(28,214)	(165,444)	5,458	(170,902)		
<u>Sewer</u>						
Sewer Service Charges	133,629	890,548	959,583	(69,035)	-7.19%	Overall usage/income remains below rate study predictions
Other Revenues	13,771	108,073	116,258	(8,185)	-7.04%	
Total Operating Revenues	147,400	998,621	1,075,841	(77,220)	-7.18%	
Salaries & Benefits	58,848	443,599	466,538	(22,939)	-4.92%	Budget includes expenses for projects just begun Budget based on prior year's depreciable assets
Other Expenses	42,567	303,978	353,603	(49,625)	-14.03%	
Depreciation	38,400	268,800	238,000	30,800	12.94%	
Total Operating Expenses	139,814	1,016,377	1,058,141	(41,764)	-3.95%	
Net Operating Income	7,585	(17,756)	17,700	(35,456)		
Interest Income	1,672	16,341	17,500	(1,159)	-6.62%	Interest returns remaining lower than expected Budget spread evenly across 12 months, but actuals vary w/debt payments
Interest Expense	(5,597)	(29,779)	(32,083)	(2,304)	-7.18%	
Net Income (Loss)	3,660	(31,195)	3,117	(34,312)		
Enterprise Funds Net Income (Loss)	(24,554)	(196,639)	8,575	(205,214)		

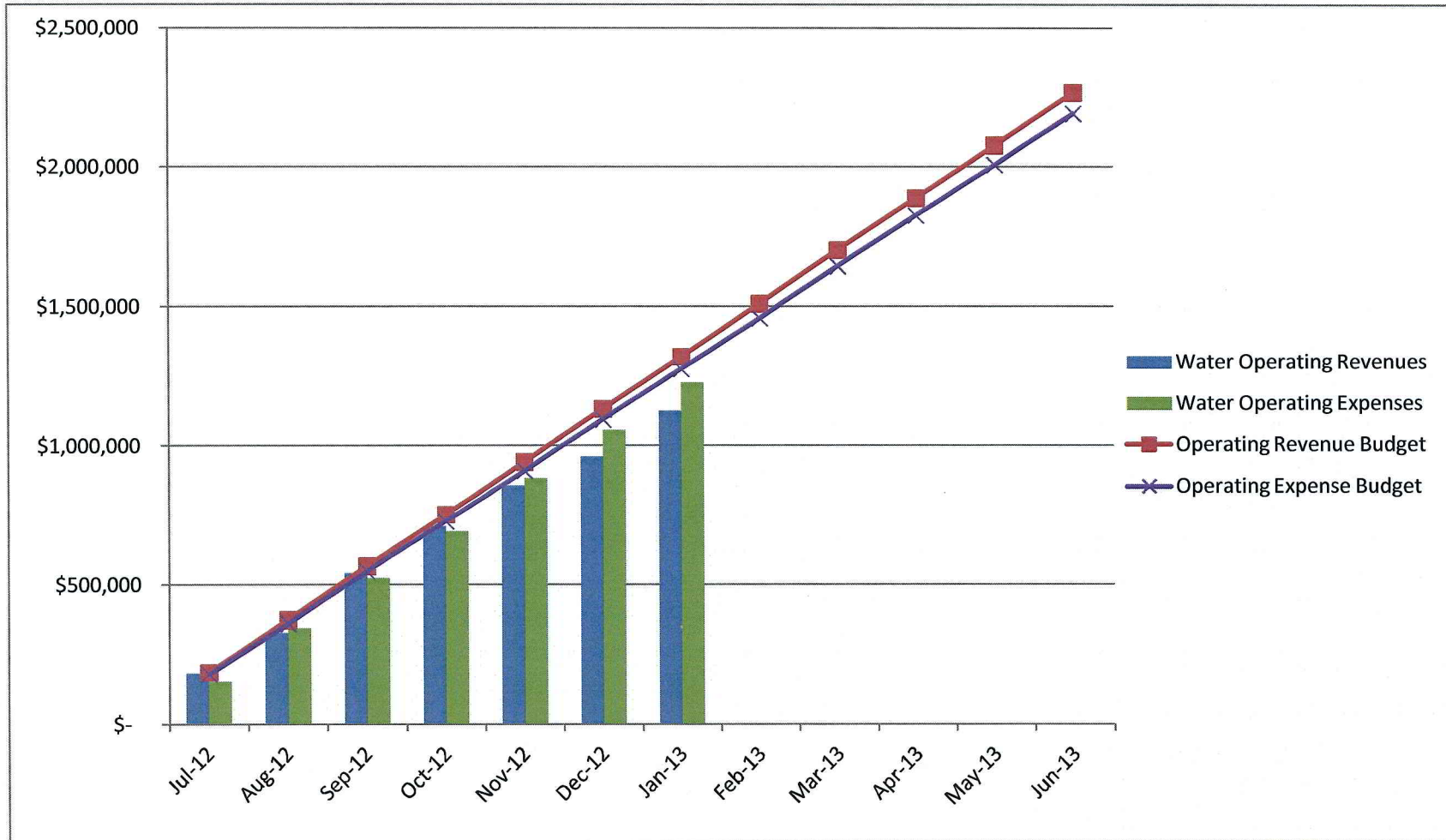
McKinleyville Community Services District
Activity Summary by Fund, Original Budget
January 2013

Department Summaries	January	YTD	Original YTD Budget	Over (Under) YTD Budget	Over (Under) YTD Budget %	Notes
<u>Parks & Recreation</u>						
Program Fees	29,722	172,876	201,717	(28,841)	-14.30%	Revenue budget spread evenly across 12 months, but actuals vary w/season
Rents & Related Fees	3,724	30,555	31,049	(494)	-1.59%	
Property Taxes	-	263,327	309,167	(45,840)	-14.83%	County Tax remittance scheduled in December and April/May Quimby Funds reimbursement requested but not yet received
Other Revenues	6,449	54,842	140,324	(85,482)	-60.92%	
Interest Income	282	2,254	1,750	504	28.78%	
Total Revenues	40,177	523,853	684,007	(160,154)	-23.41%	
Salaries & Benefits	66,648	481,873	462,694	19,179	4.14%	Expense budget spread evenly across 12 months, but actuals vary w/programs Dec.2012 acquisition of property from Granite Construction
Other Expenditures	18,887	168,446	128,220	40,226	31.37%	
Capital Expenditures	4,304	59,723	92,167	(32,444)	-35.20%	
Total Expenditures	89,838	710,041	683,081	26,960	3.95%	
Excess (Deficit)	(49,661)	(186,188)	926	(187,114)		
<u>Measure B Assessment</u>						
Total Revenues	23	118,881	121,917	(3,036)	-2.49%	County Tax remittance scheduled in December and April/May
Salaries & Benefits	10	85	22,750	(22,665)	-99.63%	Teen Center project just getting started
Other Expenditures	11	1,731	1,750	(19)	-1.10%	Teen Center project just getting started
Capital Expenditures	-	1,424	97,417	(95,993)	-98.54%	
Total Expenditures	21	3,240	121,917	(118,677)	-97.34%	
Excess (Deficit)	3	115,641	-	115,641		
<u>Street Lights</u>						
Total Revenues	6,964	49,147	139,317	(90,170)	-64.72%	Budget includes revenues from projects not yet started
Salaries & Benefits	3,061	21,600	23,349	(1,749)	-7.49%	Cost savings from Streetlights LED project not yet realized Budget includes expenses from projects not yet started
Other Expenditures	3,570	28,725	24,816	3,909	15.75%	
Capital Expenditures	13	114	90,417	(90,303)	-99.87%	
Total Expenditures	6,643	50,438	138,582	(88,144)	-63.60%	
Excess (Deficit)	320	(1,292)	735	2,027		
Governmental Funds Excess (Deficit)	(49,338)	(71,838)	1,661	(73,499)		

McKinleyville Community Services District

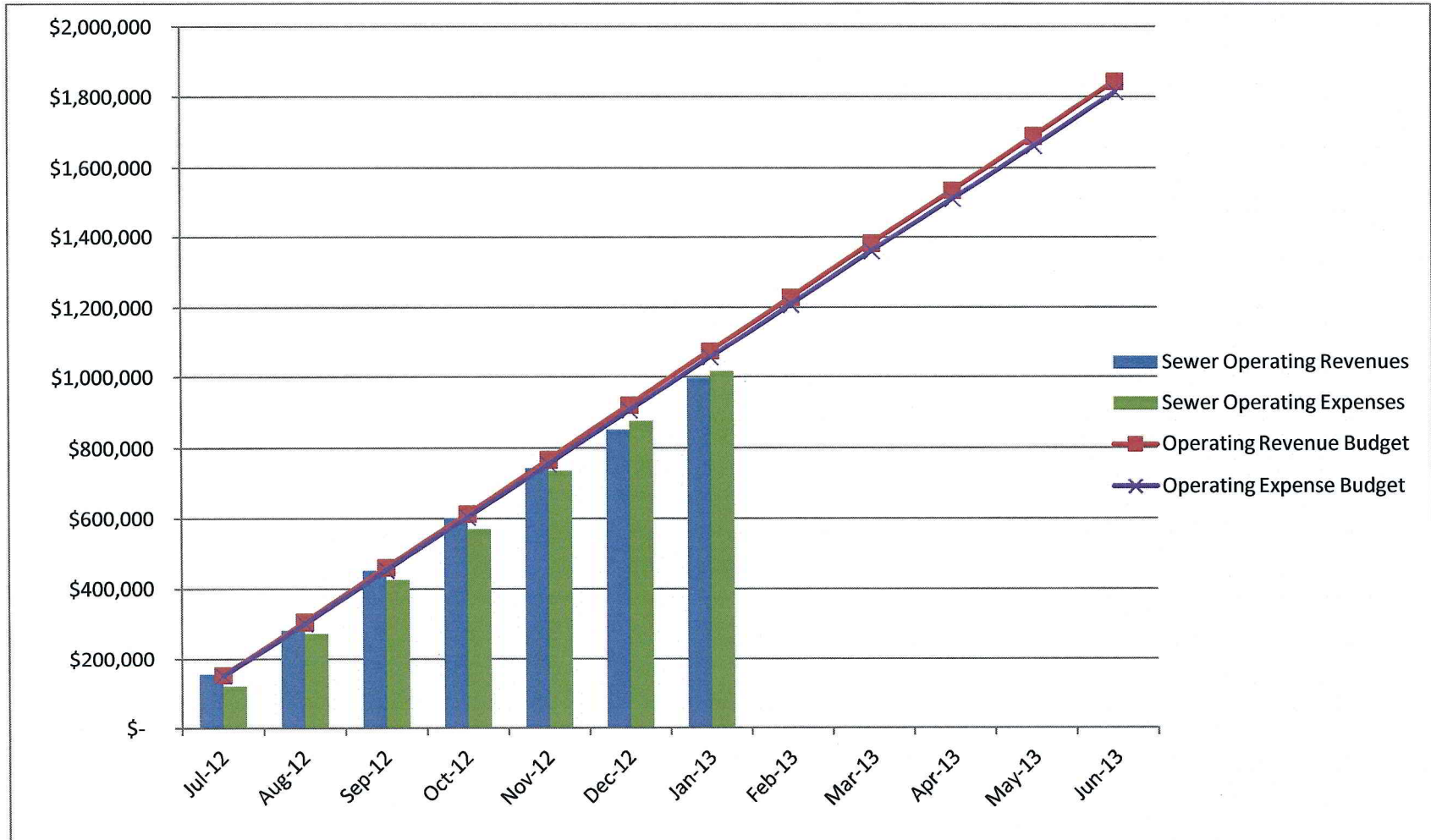
January 2013

Comparison of Water Fund Operating Revenues & Expenses to Budget



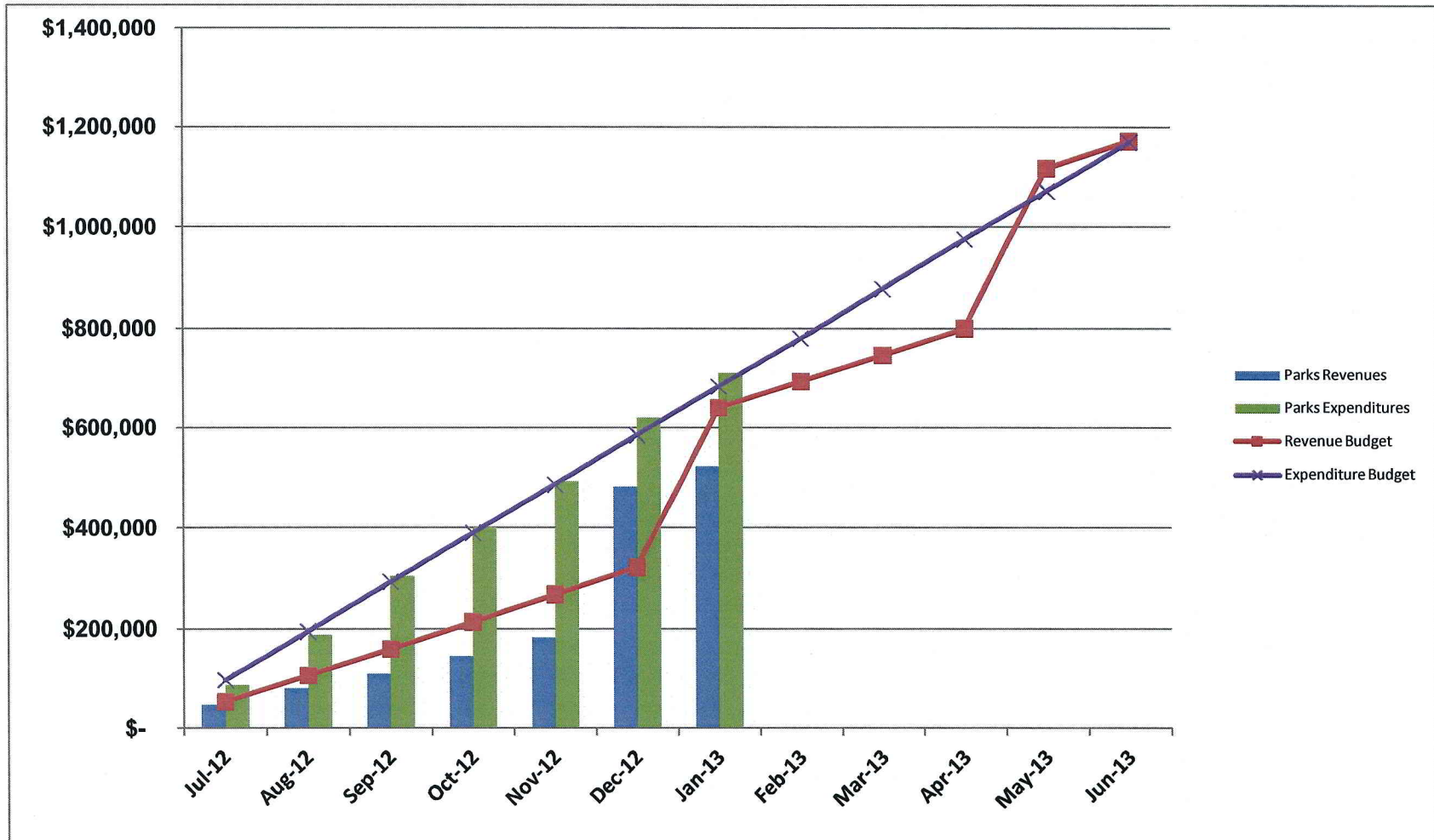
McKinleyville Community Services District January 2013

Comparison of Sewer Fund Operating Revenues & Expenses to Budget



McKinleyville Community Services District January 2013

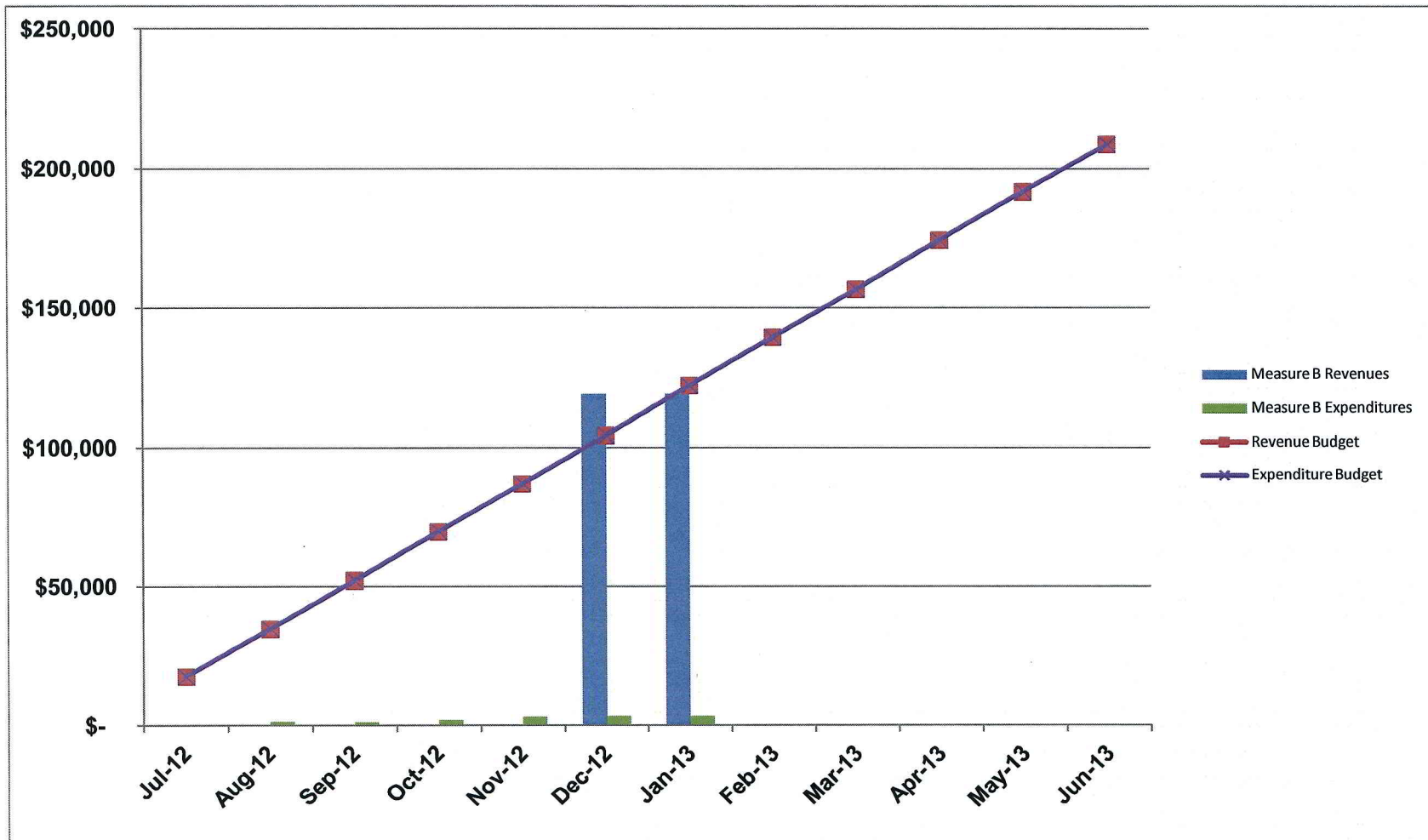
Comparison of Parks & Recreation Total Revenues & Expenditures to Budget



McKinleyville Community Services District

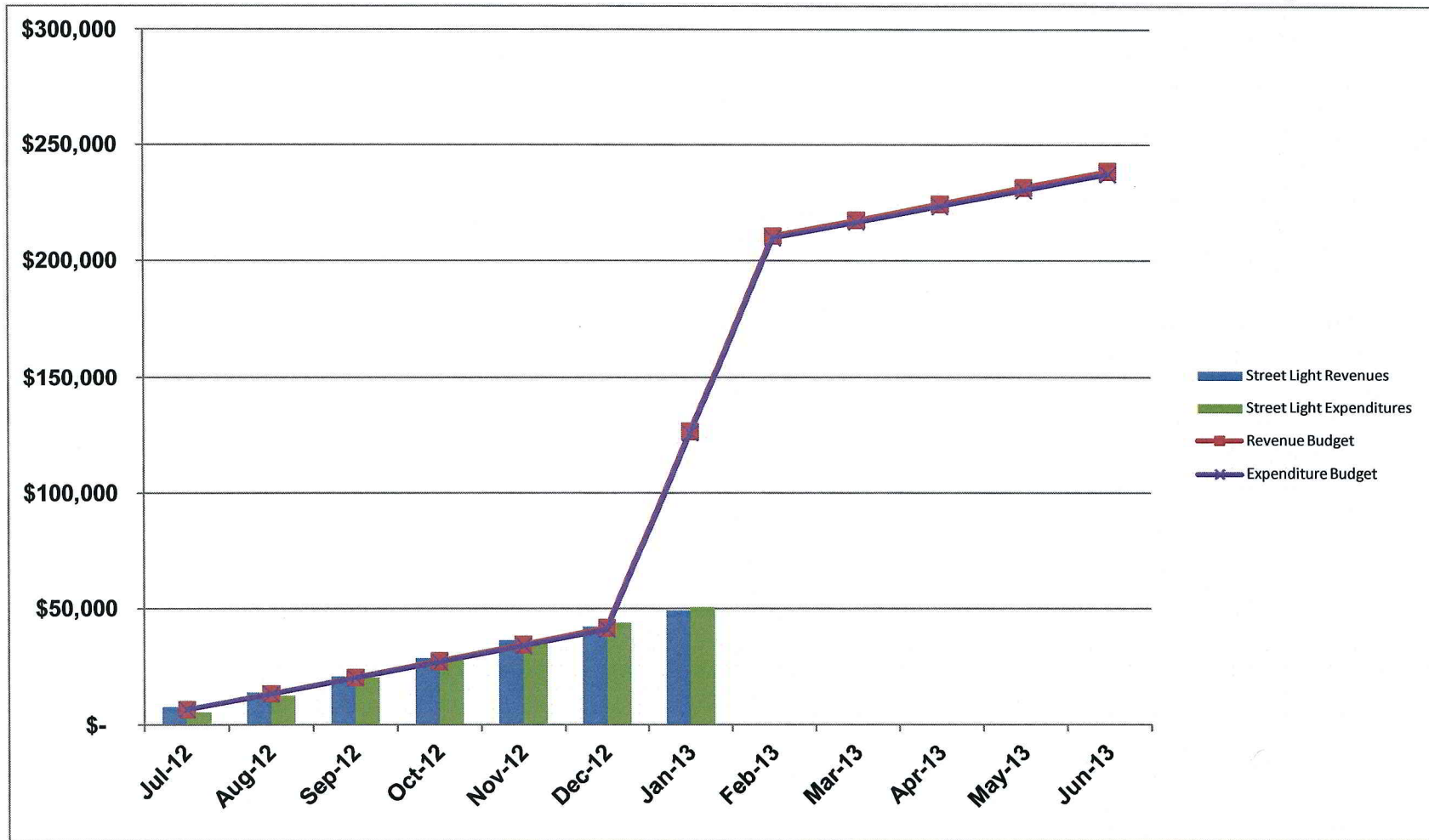
January 2013

Comparison of Measure B Fund Total Revenues & Expenditures to Budget



McKinleyville Community Services District January 2013

Comparison of Street Light Fund Total Revenues & Expenditures to Budget



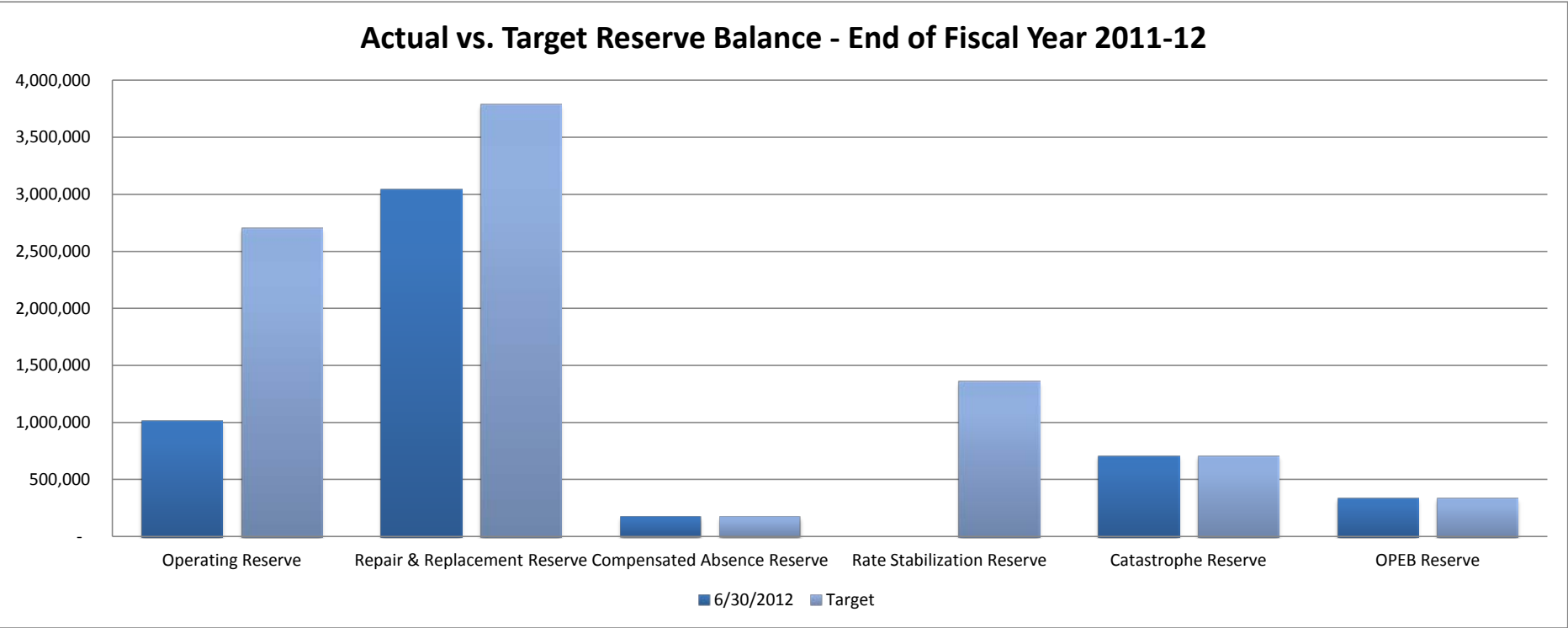
McKinleyville Community Services District
Capital Expenditure Report
As of January 31, 2013

	January	YTD Total	FY 13 Budget	Remaining		
				Budget \$	Budget %	Notes
<u>Water Department</u>						
Ramey Pump Upgrades		9,145	15,000	5,855	39%	
Emergency Water Line River Crossing	17,178	49,065	129,300	80,235	62%	OLA Design - Northern Intertie
Water Tank Upgrade	-	18,916	8,000	(10,916)	-136%	
4.5m New Water Tank	-	-	3,500,000	3,500,000	100%	
Production Meter Replacements		-	-	-	#DIV/0!	
Emergency Water Supply		-	-	-	#DIV/0!	adj.per approved rev.proj.sched
Fire Hydrant System Upgrade		-	7,000	7,000	100%	
Customer Meter Replacements		1,177	1,300,000	1,298,823	100%	
Radio Telemetry Upgrade		-	20,000	20,000	100%	
Meter Reading Equipment Replacement		-	15,000	15,000	100%	
Water Main Replacement		-	60,000	60,000	100%	
Subtotal	17,178	78,303	5,054,300	4,975,997	98%	
<u>Sewer Department</u>						
Sewer Main Rehab & Replacement	-	-	50,000	50,000	100%	
WWMF Security Upgrades		-	4,000	4,000	100%	
WWMF Fencing & Gate		-	2,000	2,000	100%	
Collection System Upgrades		-	10,000	10,000	100%	
Irrigation & Pipe Fittings		-	3,000	3,000	100%	
Sewer Main Camera Unit		-	30,000	30,000	100%	
WWMF Upgrade/CEQA/Permitting	-	19,127	750,000	730,873	97%	Project Mgmt - Brown&Caldwell
NPDES Permit/Engineering Study	-	-	50,000	50,000	100%	
Radio Telemetry Upgrade		-	30,000	30,000	100%	
WWMF SO2/Chlorine Injector Controllers		-	-	-	#DIV/0!	
Lift Station Pump Upgrade		-	20,000	20,000	100%	
Property Purchases & Improvements		-	10,000	10,000	100%	
Underground Locator Pipe & Camera		-	-	-	#DIV/0!	
Subtotal	-	19,127	959,000	939,873	98%	
<u>Water & Sewer Operations</u>						
Heavy Equipment		-	100,000	100,000	100%	
Utility Vehicles	-	-	60,000	60,000	100%	
Office, Corporate Yard & Shops		6,757	227,000	220,243	97%	Doc Mgmt project
Computers & Software	262	4,943	35,000	30,057	86%	
Fischer Ranch		-	13,000	13,000	100%	
Small Equipment & Other		-	42,000	42,000	100%	
Subtotal	262	11,699	477,000	465,301	98%	
Enterprise Funds Total	17,440	109,129	6,490,300	6,381,171	98%	
<u>Parks & Recreation Department</u>						
Hiller Park & Sports Complex	-	1,434	-	(1,434)	#DIV/0!	
Pierson Park Upgrades		5,922	-	(5,922)	#DIV/0!	
Washington Avenue Park Project		4,978	-	(4,978)	#DIV/0!	
McKinleyville Activity Center Upgrades		-	-	-	#DIV/0!	
Law Enforcement Facility Improvements		-	-	-	#DIV/0!	
Projects Funded by Quimby/Other Funds		37,408	150,000	112,592	75%	
Projects Funded by Measure B Renewal	-	5,856	185,000	179,144	97%	
Other Parks Projects & Equipment		1,853	8,000	6,147	77%	
Subtotal	-	57,450	343,000	285,550	83%	
<u>Streetlights</u>						
LED		-	140,000	140,000	100%	
Pole Replacement	-	-	15,000	15,000	100%	
Subtotal			155,000	155,000	100%	
Governmental Funds Total	-	57,450	498,000	440,550	88%	
All Funds Total	17,440	166,579	6,988,300	6,821,721	98%	

McKinleyville Community Services District
Summary of Long-Term Debt Report
As of January 31, 2013

				Principal Maturities and Scheduled Interest						
				Balance -	Balance -	Remaining for				
				Dec.31, 2012	Jan.31, 2013	FY-13	FY-14	FY-15	FY-16	Thereafter
				%	Maturity Date					
Water Fund:										
I-Bank		8/1/30	P	919,302.71	919,302.71	-	37,969.13	39,248.69	40,571.37	801,513.53
Interest	3.37%		I			15,490.26	30,340.72	29,039.60	27,694.63	219,225.52
State of CA Energy Commission (ARRA)		12/22/26	P	162,276.88	162,276.88	5,416.26	10,909.36	11,018.72	11,125.84	123,806.70
Interest	1.0%		I			1,007.16	1,541.48	1,432.12	1,325.20	6,926.83
State of CA (Davis Grunsky)		1/1/33	P	1,936,845.81	1,936,845.81	-	75,821.96	77,717.50	79,660.44	1,703,645.91
State of CA (Davis Grunsky) Deferred Interest		1/1/33	P	340,697.05	340,697.05	-	17,035.12	17,035.12	17,035.12	289,591.69
Interest	2.5%		I			-	48,421.14	46,525.60	44,582.66	408,486.72
Total Water Fund-Principal				3,359,122.45	3,359,122.45	5,416.26	141,735.57	145,020.03	148,392.77	2,918,557.83
Total Water Fund-Interest						16,497.42	80,303.34	76,997.32	73,602.49	634,639.07
Total Water Fund				3,359,122.45	3,359,122.45	21,913.68	222,038.91	222,017.35	221,995.26	3,553,196.90
Sewer Fund:										
State of CA WRCB (SCEP I)		4/15/16	P	163,680.40	163,680.40	40,920.10	40,920.10	40,920.10	40,920.10	-
Interest	0.0%		I			-	-	-	-	
State of CA WRCB (SCEP II)		3/27/18	P	153,178.64	153,178.64	23,923.71	24,545.72	25,183.91	25,838.70	53,686.60
Interest	2.6%		I			3,982.63	3,360.62	2,722.43	2,067.64	2,102.41
Umpqua Bank		12/4/17	P	242,945.47	239,419.72	31,846.58	44,667.13	47,186.72	49,848.42	79,721.79
Interest	5.5%		I			9,898.43	11,066.63	8,547.04	5,885.34	3,506.57
USDA (Sewer Bond)		8/1/22	P	695,000.00	695,000.00	-	60,000.00	60,000.00	60,000.00	515,000.00
Interest	5.0%		I			17,375.00	33,250.00	30,250.00	27,250.00	90,875.00
Total Sewer Fund-Principal				1,254,804.51	1,251,278.76	96,690.39	170,132.95	173,290.73	176,607.22	648,408.39
Total Sewer Fund-Interest						31,256.06	47,677.25	41,519.47	35,202.98	96,483.98
Total Sewer Fund				1,254,804.51	1,251,278.76	127,946.45	217,810.20	214,810.20	211,810.20	744,892.37
Total Principal				4,613,926.96	4,610,401.21	102,106.65	311,868.52	318,310.76	324,999.99	3,566,966.22
Total Interest						47,753.48	127,980.59	118,516.79	108,805.47	731,123.05
Total				4,613,926.96	4,610,401.21	149,860.13	439,849.11	436,827.55	433,805.46	4,298,089.27

McKinleyville Community Services District
Board Designated Reserve Balances
As of January 31, 2013



- Utility Accounts Receivable Turnover Days As of January 31, 2013 13.8 Days

- YTD Breakeven Revenue, Water Fund: 1,991,211.77 - YTD Actual Revenue: 1,017,477.43

McKinleyville Community Services District
Cash Disbursement Report
For the Period January 1 through January 31, 2013

Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
Accounts Payable Disbursements						
25552	2/5/2013	*0016	Ck# 025552 Reversed	(74.00)	B21024u	Ck# 025552 Reversed
25615	1/23/2013	\A001	Ck# 025615 Reversed	(36.83)	000B21101u	Ck# 025615 Reversed
25751	2/7/2013	*0022	Ck# 025751 Reversed	(100.00)	B21127u	Ck# 025751 Reversed
25855	1/7/2013	*0037	LARRIN MCCONNELL	20.00	B30102	FINGERPRINTING REIMBURSEMENT
25856	1/7/2013	*0038	SCOTT EGBERT	30.00	B30103	FINGERPRINTING REIMBURSEMENT
25857	1/7/2013	*0039	KIMBERLY MOON	30.00	B30103	FINGERPRINTING REIMBURSEMENT
25858	1/7/2013	*0040	AZALEA HALL DEPOSIT REFUND GS	130.00	B30103	AZALEA HALL DEPOSIT REFUND GS
25859	1/7/2013	*0041	BBALL CAMP REFUND NB	15.00	B30103	BBALL CAMP REFUND NB
25860	1/7/2013	ACW01	ACWA JOINT POWERS INSURANCE	46,414.49	B30107	GROUP HEALTH INS
25861	1/7/2013	ART01	ART CENTER FRAME SHOP	109.84	B30103	SUPPLIES
25862	1/7/2013	CAM01	CAMPTON ELECTRIC SUPPLY	113.66	S1111058	REPAIRS/SUPPLY
25863	1/7/2013	COA02	COASTAL BUSINESS SYSTEMS	1,941.93	80172	QUARTERLY PAYMENT
25864	1/7/2013	COR01	CORBIN WILLITS SYSTEMS	858.42	B21215	MOMS SOFTWARE
25865	1/7/2013	COU02	HUMBOLDT COUNTY ASSESSOR	14.90	B21226	MEASURE B MAPS
25866	1/7/2013	EGG01	LYNN EGGINK	74.10	B21226	CONTRACTED INSTRUCTOR
25867	1/7/2013	GUA01	GUARDIAN - APPLETON	4,388.07	B21219	GROUP DENTAL INSURANCE

McKinleyville Community Services District
Cash Disbursement Report
For the Period January 1 through January 31, 2013

Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
25868	1/7/2013	HAR13	The Hartford - Priority A	628.26	B21226	GROUP LIFE INSURANCE
25869	1/7/2013	HUB02	HUB INTERNATIONAL INSURANCE	100.21	B30104	INSURANCE FOR SPECIAL EVENT
25870	1/7/2013	HUM01	HUMBOLDT BAY MUNI WATER DISTRICT	57,629.53	B30104	WATER PURCHASED
25871	1/7/2013	HUM08	HUMBOLDT SANITATION	832.60	B30104	TRASH SERVICE
25872	1/7/2013	JON05	CHRISTOPHER G. JONES	83.59	B30104	SUPPLIES/ REPAIRS REIMB
25873	1/7/2013	LES01	LES SCHWAB TIRE CENTER	212.92	25583	VEHICLE REPAIRS
				25.00	28241	VEHICLE MAINTENANCE
			Check Total:	<u>237.92</u>		
25874	1/7/2013	MIL01	Miller Farms Nursery	696.82	B30104	REPAIRS/SUPPLY
25875	1/7/2013	MIT01	Mitchell, Brisso, Delaney	1,440.28	31761	PROFESSIONAL SERVICES
25876	1/7/2013	NEC01	NEC FINANCIAL SERVICES,LL	285.92	1580219	PHONE SYSTEM
25877	1/7/2013	NOR36	NORTH COAST PARTS & SUPPLIES	148.05	B30107	REPAIRS/ SUPPLIES
25878	1/7/2013	REE06	CHRIS REED	120.00	B30107	EMPLOYEE EXP REIMB
25879	1/7/2013	SIE01	SIERRA FOOTHILL LAB, INC.	165.00	116903	LAB TESTING
25880	1/7/2013	USB01	U.S. BANK TRUST N.A.	7,895.83	B21226	SEWER BOND PAYMENT
25881	1/7/2013	\G010	MQ CUSTOMER REFUND FOR GE	119.49	000B30101	MQ CUSTOMER REFUND FOR GE
25882	1/7/2013	\H037	MQ CUSTOMER REFUND FOR HA	62.55	000B30101	MQ CUSTOMER REFUND FOR HA
25883	1/7/2013	\J005	MQ CUSTOMER REFUND FOR JL	487.92	000B30101	MQ CUSTOMER REFUND FOR JL
25884	1/7/2013	\K002	MQ CUSTOMER REFUND FOR KR	39.40	000B30101	MQ CUSTOMER REFUND FOR KR

McKinleyville Community Services District
Cash Disbursement Report
For the Period January 1 through January 31, 2013

Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
25885	1/7/2013	\M012	MQ CUSTOMER REFUND FOR MO	18.24	000B30101	MQ CUSTOMER REFUND FOR MO
25886	1/7/2013	\O005	MQ CUSTOMER REFUND FOR OK	23.14	000B30101	MQ CUSTOMER REFUND FOR OK
25887	1/7/2013	\O006	MQ CUSTOMER REFUND FOR OR	52.00	000B30101	MQ CUSTOMER REFUND FOR OR
25888	1/7/2013	\P002	MQ CUSTOMER REFUND FOR PE	65.54	000B30101	MQ CUSTOMER REFUND FOR PE
25889	1/7/2013	\S052	MQ CUSTOMER REFUND FOR SA	74.32	000B30101	MQ CUSTOMER REFUND FOR SA
25890	1/7/2013	\S053	MQ CUSTOMER REFUND FOR SO	77.04	000B30101	MQ CUSTOMER REFUND FOR SO
25891	1/7/2013	\S054	MQ CUSTOMER REFUND FOR SU	23.56	000B30101	MQ CUSTOMER REFUND FOR SU
25892	1/7/2013	\W009	MQ CUSTOMER REFUND FOR WI	34.97	000B30101	MQ CUSTOMER REFUND FOR WI
25894	1/7/2013	HUM46	HUMBOLDT COUNTY PLANNING	92.65	B30107P	PERMIT FEES
25895	1/14/2013	ADV01	VOID CHECK	-		VOID CHECK
25896	1/14/2013	AGS01	AG SALES	30.55	74416	REPAIRS/ MAINTENANCE
25897	1/14/2013	BAY02	BAY WEST SUPPLY, INC.	709.47	B30104	JANITORIAL SUPPLIES
25898	1/14/2013	BRO01	BROWN AND CALDWELL	2,057.40	11183185	PROFESSIONAL SERVICES
25899	1/14/2013	CLE05	CLEARCO PRODUCTS CO. INC.	138.25	132831	REPAIRS/ SUPPLIES
25900	1/14/2013	COM01	COMMERCIAL RADIO & ELECT.	180.00	56022	SERVICES RENDERED
25901	1/14/2013	COS03	COSTCO WHOLESALE	120.23	B30104	SUPPLIES
25902	1/14/2013	CRO03	CROWN TROPHY PETALUMA	131.23	17053	SUPPLIES
25903	1/14/2013	CUM01	CUMMINS WEST, INC.	19.31	005-2392	REPAIRS/SUPPLY

McKinleyville Community Services District
Cash Disbursement Report
For the Period January 1 through January 31, 2013

Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
25904	1/14/2013	DEP03	DEPT OF HEALTH SERVICES	105.00	B30104	CERT RENEWAL
25905	1/14/2013	DOW01	DOWNEY BRAND ATTORNEYS LL	65.70	443497	LEGAL
25906	1/14/2013	EUR01	EUREKA BOILER WORKS	0.67	50652	SUPPLIES/ REPAIRS
				3.63	53508	SUPPLIES/ REPAIRS
				11.86	53604	SUPPLIES/ REPAIRS
			Check Total:	<u>16.16</u>		
25907	1/14/2013	GAM01	GAMETIME	262.30	810589	REISSUE OF CHECK/MAINTENANCE
25908	1/14/2013	HAC01	HACH COMPANY	344.48	8068898	TESTING SUPPLIES
25909	1/14/2013	HAR03	HARVEY M. HARPER CO.	194.99	725687	VEHICLE MAINTENANCE
25910	1/14/2013	MAN01	MANNING ENVIRONMENTAL,INC	26.83	4692	LAB TESTS
25911	1/14/2013	MCB02	BILL MCBROOME	56.25	B30109	REPAIRS/ SUPPLIES
25912	1/14/2013	MCK03	MCKINLEYVILLE OFFICE SUPP	37.19	44471	POSTAGE FEE
25913	1/14/2013	MCK04	MCK ACE HARDWARE	1,058.32	B30107	REPAIRS/SUPPLY
25914	1/14/2013	NAT06	NATIONAL METER	375.38	S1042017	MTR READING EQUIPMENT
25915	1/14/2013	NIC01	NICHOLLS TRUCKING, INC.	247.50	12940	RAMEY PUMP UPGRADES
25916	1/14/2013	NOR01	NORTH COAST LABORATORIES	2,301.00	B30107	LAB TESTS
25917	1/14/2013	NYL01	NYLEX.NET	315.00	73321	PROFESSIONAL SERVICES
				120.00	73015	PROFESSIONAL SERVICES
			Check Total:	<u>435.00</u>		
25918	1/14/2013	ORE01	O'REILLY AUTOMOTIVE, INC.	30.95	B30107	REPAIRS/SUPPLY

McKinleyville Community Services District
Cash Disbursement Report
For the Period January 1 through January 31, 2013

Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
25919	1/14/2013	PGE01	PG & E (Office & Field)	11,171.41	B30110	GAS & ELECTRIC
25920	1/14/2013	REN01	RENNER PETROLEUM	2,648.50	B30110	GAS/OIL/LUBE
25921	1/14/2013	S&S02	S & S WORLDWIDE, INC.	80.86	7563017	REC PROGRAM SUPPLIES
25922	1/14/2013	SAB01	SABRE BACKFLOW, INC.	769.63	2095	BACKFLOW TEST KIT
25923	1/14/2013	SEQ01	Sequoia Gas Co.	63.88	B30110	FUEL
25924	1/14/2013	SHN01	SHN ENGINEERING	266.25	78575	PROFESSIONAL SERVICES
25925	1/14/2013	SIE01	SIERRA FOOTHILL LAB, INC.	845.00	117029	LAB TESTS
25926	1/14/2013	SUD01	SUDDENLINK	173.95	B30110	INTERNET SERVICES
25927	1/14/2013	THO02	Thomas Home Center	43.80	B30110	REPAIRS/SUPPLY
25928	1/14/2013	THR01	THRIFTY SUPPLY COMPANY	202.32	1333674	REPAIRS/ SUPPLIES
25929	1/14/2013	UMP03	UMPQUA BANK--VISA	942.45	B30110	SUPPLIES/ PURCHASES
25930	1/14/2013	VER01	VERIZON WIRELESS	144.28	B30110	CELL PHONES
25931	1/14/2013	HEN03	JAMES G. HENRY	210.00	B30114P	EMPLOYEE REIMBURSEMENT
25932	1/14/2013	*0001	AZ HALL DEPOSIT REFUND KD	50.00	B30114	AZ HALL DEPOSIT REFUND KD
25933	1/14/2013	*0002	REFUND FROM YOUTH BBALL SF	55.00	B30114	REFUND FROM YOUTH BBALL SF
25934	1/14/2013	*0003	VOID CHECK	-		VOID CHECK
25935	1/14/2013	*0004	CUST PAYMENT REFUND AW	172.56	B30114	CUST PAYMENT REFUND AW
25936	1/14/2013	BAL01	DAVID BALDOSSER	122.00	B30114	MEAL PER DIEM FOR TRAINING

McKinleyville Community Services District
Cash Disbursement Report
For the Period January 1 through January 31, 2013

Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
25937	1/14/2013	COR07	JOHN W. CORBETT	125.00	B30114	DIRECTORS FEES
25938	1/14/2013	COU09	DAVID R. COUCH	125.00	B30114	DIRECTORS FEES
25939	1/14/2013	CRO03	CROWN TROPHY PETALUMA	84.70	17091	OFFICE SUPPLIES
25940	1/14/2013	DEP05	DEPARTMENT OF JUSTICE	64.00	948329	FINGERPRINTING REC PROGRAM
25941	1/14/2013	EDW01	HELEN L. EDWARDS	125.00	B30114	DIRECTORS FEES
25942	1/14/2013	JEN01	STEPHANIE JENKINS	45.00	B30114	CONTRACTED INSTRUCTOR
25943	1/14/2013	MAY02	DENNIS MAYO	125.00	B30114	DIRECTORS FEES
25944	1/14/2013	NOR13	NOR CALIFORNIA SAFETY CONSOTRIUM	1,400.00	19192	SAFETY TRAINING
25945	1/14/2013	NYL01	NYLEX.NET	1,344.00	73393	PROFESSIONAL SERVICES
25946	1/14/2013	SEC01	SECRETARY OF STATE	40.00	B30114	TRAINING TO RENEW NOTARY
25947	1/14/2013	WEN01	WILLIAM WENNERHOLM, DC	125.00	B30114	DIRECTORS FEES
25948	1/14/2013	WES13	WESTERN WEB	1,093.40	12050	NEWSLETTER PRINTING
25949	1/21/2013	*0006	YOUTH BBALL REFUND MM	40.00	B30121	YOUTH BBALL REFUND MM
25950	1/21/2013	*0007	YOUTH BBALL REFUND SB	35.00	B30121	YOUTH BBALL REFUND SB
25951	1/21/2013	*0008	YOUTH BBALL REFUND RD	45.00	B30121	YOUTH BBALL REFUND RD
25952	1/21/2013	*0009	YOUTH BBALL REFUND DS	19.25	B30121	YOUTH BBALL REFUND DS
25953	1/21/2013	ACW01	ACWA JOINT POWERS INSURANCE	50,104.51	B30121	GROUP HEALTH INS
25954	1/21/2013	HAC01	HACH COMPANY	155.70	8093756	LAB SUPPLIES

McKinleyville Community Services District
Cash Disbursement Report
For the Period January 1 through January 31, 2013

Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
25955	1/21/2013	HEL01	KEVIN HELD	350.00	B30121	DJ JR HIGH DANCE
25956	1/21/2013	IND02	Industrial Electric Serv	149.11	IN8041	REPAIRS/SUPPLY
25957	1/21/2013	NOR13	NOR CALIFORNIA SAFETY CONSORTIUM	100.00	19134	SAFETY TRAINING
25958	1/21/2013	NOR35	NORTHERN HUMBOLDT EMPL SVCS	488.49	ES13-0101	OPEN SPACE MAINTENANCE
25959	1/21/2013	REN01	RENNER PETROLEUM	87.52	176545	GAS/OIL/LUBE
25960	1/21/2013	SCO01	AMERICAN SOCCER CO., INC.	95.10	6208609	REC PROGRAM SUPPLIES
25961	1/21/2013	SEC03	SECURITY LOCK & ALARM	215.40	78964	MAINTENANCE/ REPAIRS
25962	1/21/2013	SIE01	SIERRA FOOTHILL LAB, INC.	515.00	116428	LAB TESTS TREATMENT
25963	1/21/2013	UPS01	UPS	666.74	Y6R493023	LAB SHIPMENT
25964	1/28/2013	*0010	REFUND FROM WATER SERVICE ES	2,677.00	B30122	REFUND FROM WATER SERVICE ES
25965	1/28/2013	BOR01	BORGES & MAHONEY CO.	517.55	133556	LAB TEST SUPPLIES
25966	1/28/2013	CAM01	CAMPTON ELECTRIC SUPPLY	9.00	1111058	REPAIRS/SUPPLY
25967	1/28/2013	CDW01	CDW GOVERNMENT, INC.	102.55	W012041	COMPUTER MONITOR
25968	1/28/2013	DOW01	DOWNEY BRAND ATTORNEYS LL	1,007.50	444757	LEGAL
25969	1/28/2013	FRE07	FRESHWATER ENVIRONMENTAL	3,325.00	657 659	EMERGENCY WATER LINE
25970	1/28/2013	HUM42	HUMBOLDT OUTFITTERS	2,196.93	7470	REC PROGRAM SUPPLIES
25971	1/28/2013	IBA01	I-BANK WELLS FARGO BANK,	15,490.24	61180	LOAN PAYMENT
25972	1/28/2013	KEY01	KEY EQUIPMENT FINANCE	312.40	1	EQUIPMENT LEASE

McKinleyville Community Services District
Cash Disbursement Report
For the Period January 1 through January 31, 2013

Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
25973	1/28/2013	MCK01	MCKINLEYVILLE CHAMBER OF	60.00	2799	MEMBERSHIP RENEWAL
25974	1/28/2013	MCK03	MCKINLEYVILLE OFFICE SUPP	8.06	44532	OFFICE SUPPLIES
25975	1/28/2013	MEN01	MENDES SUPPLY CO.	267.38	M042131	SAFETY SUPPLIES
25976	1/28/2013	MIL03	THE MILL YARD	106.74	263000	REPAIRS/ SUPPLIES
25977	1/28/2013	MIT01	Mitchell, Brisso, Delaney	612.00	31913	LEGAL
25978	1/28/2013	NYL01	NYLEX.NET	624.00	73454	PROFESSIONAL SERVICES
25979	1/28/2013	OSC01	OSCAR LARSON & ASSOCIATES	14,173.35	3646	NORTHERN INTERCONNECT
25980	1/28/2013	PGE02	PACIFIC GAS & ELECTRIC	2,487.80	B30123	STREETLIGHTS
25981	1/28/2013	POI01	POINTS WEST SURVEYING CO.	3,005.00	10368	PROFESSIONAL SERVICES
25982	1/28/2013	QUA01	QUALITY ENGRAVING	6.10	1931	OFFICE SUPPLIES
25983	1/28/2013	REM01	REMY, MOOSE AND MANLEY,LL	8,484.43	95718	PROFESSIONAL SERVICES
25984	1/28/2013	RES05	RESERVE ACCOUNT	1,500.00	B30123	POSTAGE METER
25985	1/28/2013	RIS01	RISK MANAGEMENT PROFESSIONAL SVCS	2,130.00	130005	PROFESSIONAL SERVICES
25986	1/28/2013	ROU01	ROUND TABLE DEVELOPMENT CO	38.70	47	REC PROGRAM SUPPLIES
25987	1/28/2013	SIE02	SIERRA CHEMICAL CO.	1,706.26	245314	CHLORINE/ CONTAINER DEPOSIT

McKinleyville Community Services District
Cash Disbursement Report
For the Period January 1 through January 31, 2013

Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
25988	1/28/2013	STA11	STAPLES CREDIT PLAN	449.33	B30123	OFFICE SUPPLIES
25989	1/28/2013	UPS01	UPS	24.81	Y6R493033	SHIPPING OF AS-BUILTS
25990	1/28/2013	USP02	USPS: ARCATA BMEU	1,500.00	B30123	REFILL PERMIT 202
25991	1/28/2013	WIL02	KATHY WILSON	45.00	B30123	TRAVEL REIMBURSEMENT
25992	1/28/2013	ZER01	ZERO WASTE USA	169.90	29219	SUPPLIES PURCHASED
25993	1/28/2013	\A001	REISSUED CHECK - PA	36.83	B30123	REISSUED CHECK - PA
26116	2/19/2013	UMP03	UMPQUA BANK--VISA	1,086.57	B30219P	SUPPLIES PURCHASED
26117	2/19/2013	UMP03	UMPQUA BANK--VISA	4,240.27	2P	SUPPLIES PURCHASED
26118	2/20/2013	UMP03	UMPQUA BANK--VISA	78.25	B30220P	PURCHASES

Total Disbursements, Accounts Payable: 278,511.66

Payroll Related Disbursements

10746	1/3/2013		Various Employees	3,147.07		EMPLOYEE PAYROLL CHECKS
10747-10768	1/10/2013		Various Employees	13,630.18		EMPLOYEE PAYROLL CHECKS
10769	1/4/2013	AFL01	AFLAC	21.65	B21231	AFLAC (PRE-TAX)
10770	1/4/2013	CAL12	CalPERS 457 Plan	3,040.32	B30104	RETIREMENT
10771	1/4/2013	DIR01	DIRECT DEPOSIT VENDOR- US	25,243.26	B30104	Direct Deposit
10772	1/4/2013	EMP01	Employment Development	1,457.68	B30104	STATE INCOME TAX
				559.17	1B30104	SDI
			Check Total:	<u>2,016.85</u>		

McKinleyville Community Services District
Cash Disbursement Report
For the Period January 1 through January 31, 2013

Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
10773	1/4/2013	EMP02	Employment Dev Department	1,435.02	B21231	SUI
10774	1/4/2013	FRA05	FRANCHISE TAX BOARD	267.84	B30104	FRANCHISE TAX BOARD
10775	1/4/2013	HUM29	UMPQUA BANK--PAYROLL DEP.	5,080.07	B30104	FEDERAL INCOME TAX
				6,924.26	1B30104	FICA
				1,619.42	2B30104	MEDICARE
			Check Total:	<u>13,623.75</u>		
10776	1/4/2013	PUB01	Public Employees PERS	7,290.14	B21231	PERS PAYROLL REMITTANCE
				28.04	1B21231	PERS CONTRIBUTION
			Check Total:	<u>7,318.18</u>		
10777	1/4/2013	STA14	STATE OF CALIFORNIA	176.00	B30104	VEHICLE REG. COLL
10778	1/4/2013	AFL01	AFLAC	21.65	B21231A	AFLAC (PRE-TAX)
10779	1/4/2013	PUB01	Public Employees PERS	7,656.78	B21231A	PERS PAYROLL REMITTANCE
				28.04	1B21231A	PERS CONTRIBUTION
			Check Total:	<u>7,684.82</u>		
10780-10783	1/18/2013		Various Employees	2,013.51		EMPLOYEE PAYROLL CHECKS
10784-10814	1/25/2013		Various Employees	14,007.28		EMPLOYEE PAYROLL CHECKS
10815	1/24/2013	CAL12	CalPERS 457 Plan	3,026.26	B30124	RETIREMENT
10816	1/24/2013	DIR01	DIRECT DEPOSIT VENDOR- US	24,809.18	B30124	Direct Deposit
10817	1/24/2013	EMP01	Employment Development	1,255.91	B30124	STATE INCOME TAX
				534.13	1B30124	SDI
			Check Total:	<u>1,790.04</u>		

McKinleyville Community Services District
Cash Disbursement Report
For the Period January 1 through January 31, 2013

Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
10818	1/24/2013	HUM29	UMPQUA BANK--PAYROLL DEP.	4,594.27	B30124	FEDERAL INCOME TAX
				6,613.06	1B30124	FICA
				1,546.64	2B30124	MEDICARE
			Check Total:	<u>12,753.97</u>		
			Total Disbursements, Payroll	<u>136,026.83</u>		
			Total Check Disbursements:	414,538.49		

McKinleyville Community Services District

BOARD OF DIRECTORS

March 6, 2013

TYPE OF ITEM: **ACTION**

ITEM: D.4. Consider approval of proposed Hiller Sports Complex Facility Use Agreement Contract with Mad River Youth Soccer League

PRESENTED BY: Lesley Frisbee, Recreation Supervisor

TYPE OF ACTION: Voice Vote

Recommendation:

Staff Requests the Board review the attached Facility Use Agreement Contract for Mad River Youth Soccer League (MRYSL), take public comment, make edits as appropriate, provide staff with direction and approve the Facility Use Agreement Contract.

Discussion:

MRYSL has requested the use of Hiller Sports Complex (HSC) for the spring, and summer and fall 2013. The District requires organizations using HSC annually to complete and sign a Facility Use Agreement Contract prior to the start of their season. This spring, MRYSL will all be using the two collegiate sized soccer fields at HSC.

Attached, please find a copy of the Facility Use Agreement Supplement (cover page) for the Facility Use Agreement. No changes have been made to the main body of the agreement from last year.

A complete Facility Use Agreement Contract is available at the District Office for any Board member who would like to review it.

Alternatives:

Staff's analysis includes the following potential alternative:

- Take no action

Fiscal Analysis:

In August 2006, the MCSD Board set a fee schedule for HSC of \$6.50 per hour for all youth sports organizations. Last year, the Board increased the fees by approximately 4% to make it \$6.75 per hour. A portion of that fee

includes the cost of janitorial supplies used at the site. Organizations are responsible for shared cleaning the facility (restrooms, bleachers, parking lot, etc.) based on their percentage of use.

The Parks & Recreation Director will provide a cleaning schedule to each organization prior to the start of their season. Each user group is responsible for cleaning their own dugouts and bleacher areas after each use.

Environmental Requirements:

Not applicable

Exhibits/Attachments

- Facility Use Agreement Supplement (MRYSL)

McKINLEYVILLE COMMUNITY SERVICES DISTRICT
Department of Parks & Recreation

FACILITY USE AGREEMENT SUPPLEMENT

User: Mad River Youth Soccer League

Type of Use: 2013 Spring/Summer/Fall Season Play

This agreement is for the use of Hiller Sports Complex youth soccer fields between the Mad River Youth Soccer League (MRYSL) and the McKinleyville Community Services District (MCSD) contingent on the following conditions:

1. That the MRYSL shall have first priority of the regulation soccer fields (Fields 5 & 6) from March 7, 2013 through December 31, 2013, subject to the terms of Section 2 of this Agreement Supplement.
2. MRYSL agrees to pay or reimburse the MCSD:
 - A. \$6.75 per hour for the use of each full size field.
 - B. Concession stand is not available until MRYSL's Regular season beginning September 1, 2013.
 - C. Based on the amount of usage, a percentage of Electric utility costs will be reimbursed to MCSD at the end of the season.
 - D. Re-stock Janitorial and Cleaning Supplies used during the Agreement Period.
3. The MRYSL agrees to perform the following maintenance of fields, including but not limited to, grounds (fields) cleanup, daily bathroom cleanup after each use, cleanup of parking lot, and trash disposal.
4. This Agreement Supplement titled Exhibit 2 is an addendum to and to be considered part of the main document. Specifically this supplement modifies and replaces the language in section 9.02 and section 10 in the main body of the agreement. All other conditions of the main body of the document remain in place.

McKinleyville Community Services District

Mad River Youth Soccer League

Dennis Mayo, President Board of Directors

Tim Canning, President MRYSL

Date:

Date:

McKinleyville Community Services District

BOARD OF DIRECTORS

March 6, 2013

TYPE OF ITEM: **INFORMATIONAL**

ITEM: E.1. **Present “Community Builder Award” to the Humboldt County Office of Education (HCOE), Regional Occupational Program (ROP) Building Trades Program.**

PRESENTED BY: **Greg Orsini, Interim General Manager**

TYPE OF ACTION: **None**

Recommendation:

Staff Requests the Board listen to a presentation of the “Community Builder Award” to the Humboldt County Office of Education, Regional Occupational Program Building Trades Program.

Discussion:

By request of Director Couch at a previous Board meeting, staff is prepared to present the Community Builder Award for March 2013 to Humboldt County Office of Education (HCOE), Regional Occupational Program (ROP) Building Trades Program

The “Community Builder Award” is an award the District presents to local individuals, businesses, and organizations for their volunteer service, sponsorship, promotion of programs and events, outstanding service in the interest of the District, and for other contributions significant to McKinleyville’s quality of life.

The ROP Building Trades program began its home construction focus in 1987. The program initially built small portable sheds, but they decided that while it was a good hands-on learning experience, it did not provide the depth and breadth of skills exposure they wanted the student to possess.

The program expanded and high school students built a “spec” house as a way to learn all work trades associated with construction. The first house project proved to be a true community effort with many businesses and organizations assisting with materials and supplies.

ROP has also provided services for MCSD by constructing the Law Enforcement Facility and the Conference Room addition at the MCSD Office.

The students in the program not only earn high school credit, but also have the opportunity to earn credit towards eventual tool purchases of their choosing. Several of the students that have graduated from the program over the years are either professional contractors or work in some related aspect of the industry.

In addition to the ROP Building Trades program, a member of the ROP Culinary Arts program is currently working with MCSD staff to provide technical advice regarding the Teen & Community Center commercial kitchen and to consider future Culinary Arts classes and programs at the new facility.

Alternatives:

Not Applicable

Fiscal Analysis:

Not Applicable

Exhibits/Attachments

- Background information about the ROP Building Trades program.

McKinleyville Community Services District Community Builder Award

The Humboldt County Office of Education (HCOE), Regional Occupational Program (ROP) Building Trades program began its home construction focus in 1987 with teacher Rob Bode. Rob's proposal was to have high school students build a "spec" house as a way to learn all work trades associated with construction. Prior to this time, Rob's building trades class focused on design and production of small portable sheds, selling, and installing them in various places in the community at the request of homeowners. However, shed construction, while a good hands-on learning experience did not provide the depth and breadth of skills exposure that Rob wanted his student to possess.

As far as we know, this was the first high school home construction program in the state and preceded College of the Redwoods home construction program by several years. The first house project was a true community effort since HCOE did not have cash resources to pay for everything up front. The Miller family provided access to one of the lots in their subdivision with only a minimal down payment and several local materials providers including Schmidbauer, Pierson's, Thomas Home Center and others, whenever possible, carried open billing accounts until the house was sold. It was a bit of a gamble for the office and the community, but the students rose to the occasion and in fact we had an offer on the house before construction was final!

Rob built homes in McKinleyville for 6 years before he went to Eureka in 1993. That is when we hired Dave Enos to take over the McKinleyville program. Over the course of time the construction program has built items for the McKinleyville High campus (athletic field house), Community Sherriff substation, and worked for the Community Services District when they weren't building houses. One of the nice features of the construction trades program is that kids not only earn high school credit, but also have the opportunity to earn credit towards eventual tool purchases of their choosing. Several of the students that have graduated from the program over the years are either professional contractors or work in some related aspect of the industry.

One of the things we like best about McKinleyville and why we have a program there is the supportive, welcoming community. Over the years we have continued to enjoy a great relationship with various construction-oriented business and industries in addition to Azalea Realty owner, Joanie Frederickson, who has represented the sale of the houses for many years and has helped promote the program. Additionally, since McKinleyville has been and remains a growing community, even during more difficult down times of the economy we have still been able to sell the houses upon completion. Selling the homes provides seed capital for the next building project.

One of the side benefits of the construct trades program is that students can see the benefit/outcome of their efforts not only immediately, but for years to come. The students take great pride in having added to the community in a very concrete way.

HCOE's ROP has also been able to offer other CTE courses in the community in auto service, personal financial literacy, technology, engineering, and most recently a partnership to create a sports medicine program. Additionally, we are proud to say that HCOE staff helped initially plan and launch the McKinleyville Resource Center, and a

member of the ROP culinary program recently provided technical advice on the new community facility kitchen project. We look forward to many more years of partnership with the MCSD and the McKinleyville community.

McKinleyville Community Services District

BOARD OF DIRECTORS

March 6, 2013

TYPE OF ITEM: **ACTION**

ITEM: E.2. **Consider Adoption of Resolution 2013-07 recognizing, honoring and commending Mike Freeman for his twenty (20) years of service**

PRESENTED BY: **Gregory P. Orsini, Interim General Manager**

TYPE OF ACTION: **Roll Call Vote**

Recommendation:

Staff recommends that the Board of Directors' adopt the resolution recognizing, honoring and commending Mike Freeman for his twenty (20) continuous years of service at the McKinleyville Community Services District, take public comment, recommend edits if any and provide staff with direction.

Discussion:

Attached for the Board of Directors' review is Resolution 2013-07 recognizing, honoring and commending Mike Freeman for his twenty (20) years of service at the McKinleyville Community Services District.

Alternatives:

Staff's analysis includes the following potential alternative:

- Take no action

Fiscal Analysis:

Not applicable

Environmental Requirements:

Not applicable

Exhibits/Attachments

- Resolution 2013-07

RESOLUTION 2013-07

A RESOLUTION RECOGNIZING, HONORING, AND COMMENDING MIKE FREEMAN FOR SERVING MCKINLEYVILLE COMMUNITY SERVICES DISTRICT FOR TWENTY (20) CONTINUOUS YEARS.

WHEREAS MIKE FREEMAN, having faithfully served twenty (20) continuous years as an employee of the McKinleyville Community Services District (the "District") from March 11, 1993 to March 11, 2013; and

WHEREAS throughout his years of service, Mike has demonstrated unwavering loyalty and dedication; and

WHEREAS Mike lends his talents, experience, and leadership to the development and service to the District having served in a variety of positions, such as Lead Treatment Plant Operator and Facilities Inspector; and

WHEREAS under Mike's direction and guidance, Seven District employees have served as Operator in Training and received a Grade 1 Wastewater Treatment Plant Operator Certification: and

WHEREAS under Mike's direction and guidance as the Facilities Inspector, water and sewer facilities in new development are installed to District Standards and all mapping of these facilities are recorded meticulously; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of McKinleyville Community Services District hereby confers upon Mike Freeman its highest commendation for the dedicated service he has performed for the District and the community and, further marks his historic accomplishment as a McKinleyville Community Services District's employee for twenty (20) years.

ADOPTED, SIGNED AND APPROVED at a duly called meeting of the Board of Directors of the McKinleyville Community Services District on the 6th day of March 2013 by the following polled vote:

AYES:
NOES:
ABSENT:

Dennis Mayo,
Board President

Attest:

Kathy Wilson,
Board Secretary

McKinleyville Community Services District

BOARD OF DIRECTORS

March 6, 2013

TYPE OF ITEM: **ACTION**

ITEM: E.3 **Consider Alternatives for path forward related to transition for a permanent solution for appointment of General Manager**

PRESENTED BY: **Greg Orsini**

TYPE OF ACTION: **Voice Vote**

Recommendation:

Staff recommends the Board discuss alternatives, take public comment, and arrive at a consensus. Then approve a plan for succession and direct staff to move forward.

Discussion:

Immediately after the appointment of the Interim General Manager, staff identified the need for a succession plan. The Board through action determined the initial term for the Interim status would be 120 days. It was the Board's determination this would provide enough time to identify and prioritize pending projects and provide continuity during this critical time.

The 120 day term has passed and it is now time to consider the next phase of the transition plan. Staff has provided you with several alternatives as discussed in closed session because they are directly related to personnel.

The Board should determine the best alternative for the permanent appointment of a General Manager for MCSD.

Alternatives:

Staff's analysis includes the following potential alternative:

- Take no action

Fiscal Analysis:

Not applicable

Environmental Requirements:

Not applicable

Exhibits/Attachments

-

McKinleyville Community Services District

BOARD OF DIRECTORS

March 6, 2013

TYPE OF ITEM: **ACTION**

ITEM: E.4 **Consider Acquisition of a portion of Real Property Parcel adjacent to the Cochran Road Tank Site (APN 509-121-045)**

PRESENTED BY: **Greg Orsini, Interim General Manager**

TYPE OF ACTION: **Discussion in Open Session; Recess Discussion in Closed Session**

Recommendation:

Staff recommends receiving public comment then meet in closed session to continue discussion regarding assignment of negotiators and authorization to negotiate.

Discussion:

Staff has identified the above referenced parcel as potential to benefit the District Water Department and desires to discuss the potential acquisition of this parcel for MCSD.

Originally the tank intended for this site was proposed for our Murray Road property. Due to seismic considerations the Murray Site was determined not to meet requirements.

During the seismic assessment we reviewed all locations within our distribution system that meet the requirements, mainly availability, area, location, elevation and low potential for acceleration or movement during a seismic event.

Coincidentally an area right next to our Tank 1 site is undeveloped; this site would accommodate a 5 million gallon tank and is in a relatively seismically inactive zone.

Alternatives:

Staff's analysis includes the following potential alternative:

- Take no action

Fiscal Analysis:

Funds for the purchase of the property can be from reserves or conventional financing.

Environmental Requirements:

Unknown at this time

Exhibits/Attachments:

- Attachment A - Map



McKinleyville Community Services District

BOARD OF DIRECTORS

March 06, 2013

TYPE OF ITEM: **INFORMATIONAL**

ITEM: E.5 **Discussion of the Draft Capital Improvement Plan for the Water & Sewer Funds, Fiscal Year Ending June 30, 2014**

PRESENTED BY: **Colleen Trask**

TYPE OF ACTION: **None**

Recommendation:

Review information provided and contact MCSD staff with any questions you may have or any clarification you may require.

Discussion:

Attached is the draft of the Fiscal Year 2013-2014 Capital Improvement Program (CIP) covering the next ten fiscal years. The majority of budgeted expenditures for the Water and Sewer Funds are anticipated to be covered by grants and loans. The smaller projects are anticipated to be paid from operating funds. This will allow a more structured approach to future rate setting as these projects are undertaken.

The attached narrative further explains the underlying details. The Final CIP will be brought back to the Board for review and approval with the complete Fiscal Year 2013-2014 budget document in May/June 2013.

Alternatives:

Take Action

Fiscal Analysis:

See attached schedules.

Environmental Requirements:

Not applicable

Exhibits/Attachments

- Appendix A: Draft Capital Improvement Projects for the fiscal years ending June 30, 2014-2023 for Water & Sewer Funds
- Appendix B: Draft Budget Fiscal Year 2013-2014 CIP Narrative

Appendix A - Draft 1

McKinleyville Community Services District
Enterprise Fund Capital Improvement Projects
For the Fiscal Years Ending June 30, 2014 - 2023

		1	2	3	4	5	6	7	8	9	10
(All numbers in \$000s)											
		June 30, 2014	June 30, 2015	June 30, 2016	June 30, 2017	June 30, 2018	June 30, 2019	June 30, 2020	June 30, 2021	June 30, 2022	June 30, 2023
1.	Heavy Equipment										
	Totals:	90	10	0	300	60	0	20	50	80	0
2.	Utility Vehicles										
	Totals:	60	30	61	31	53	54	22	32	32	33
3.	Water System										
	Totals:	2,129	1,384	1,363	4,129	72	27	1,010	400	50	3,600
4.	Sewer System										
	Totals:	1,230	5,375	6,291	737	180	116	331	356	1,300	300
5.	Office, Corporation Yard & Shops										
	Totals:	0	170	150	10	0	10	10	0	400	0
6.	Computers, Software & Equipment										
	Totals:	9	9	138	9	13	9	15	0	0	0
7.	Fischer Ranch										
	Totals:	1,008	0	3	1,500	0	0	0	0	0	0
8.	Small Equipment & Other										
	Totals:	15	15	15	15	35	15	37	0	0	0
Total Planned Expenditures		4,541	6,993	8,021	6,731	413	231	1,445	838	1,862	3,933
Departmental Allocations:											
Water Fund		2,216	1,501	1,545	4,162	153	71	1,062	441	306	3,617
Sewer Fund		2,325	5,492	6,476	2,570	261	160	383	397	1,556	317
Total		4,541	6,993	8,021	6,731	413	231	1,445	838	1,862	3,933

Appendix B

The Capital Improvement Program Water and Sewer Funds Fiscal Year 2013-14

MCSD's Capital Improvement Program (CIP) is a multi-year plan that identifies capital assets to be purchased or constructed during a 10-year planning horizon. Additionally, the CIP identifies the year in which the capital asset purchase or construction is anticipated as well as the amount of funds expected to be spent.

Capital assets include tangible and intangible assets used in the operations of the District and that have an initial useful life extending beyond one year (i.e. land, improvements to land, easements, buildings, vehicles, machinery, equipment, infrastructure, etc.).

The CIP is updated annually with the first year representing the capital budget for the next fiscal year. A primary goal of the CIP is to provide MCSD with an orderly process for planning and budgeting for capital needs.

Another primary consideration in developing the CIP is to prioritize current and future needs to fit within the anticipated level of financial resources. In this way, the CIP will also assist MCSD in reviewing and evaluating water and sewer rates and development fees so that MCSD can maintain cash reserves and debt capacity to insure the long-term preservation of District assets. In FY 12/13, some of the previously deferred CIP projects have been started, with costs expected to accumulate over multiple fiscal years.

During FY 11/12 the Board approved a designated funds policy which included a capital asset repair and replacement reserve. The repair and replacement reserve is designed to provide monies for the current and future replacement of existing capital assets as they reach the end of their useful lives. The District recognizes that the repair and replacement reserve will only be sufficient to pay a portion of the full cost of future capital asset replacements and other sources of replacement funding may be needed, such as a bond issuance, conventional financing or grant funding. This fund will also help normalize the impact of the capital asset replacements on future rates.

Water and Sewer Fund capital asset purchases and projects depend largely on grants, loans, and the strategic use of District Reserves. The Board has made a commitment to not defer scheduled maintenance, repair, and replacement of current service delivery systems. This must be balanced against the Board's equal commitment to fiscal responsibility. Under the leadership of the Interim General Manager and Finance Director, staff has taken steps to honor both of these commitments in the budget process by ensuring that the potential financing sources of each project are discussed at the time of project proposal and included with each project's detail notes.

CAPITAL IMPROVEMENT PROGRAM PROJECT DISCUSSION

Heavy Equipment and Utility Vehicles

In 1998, the Board adopted a Fleet Replacement Plan to insure that MCSD's fleet of heavy equipment and utility vehicles would be replaced in an approximately ten-year cycle. At present, the Operations Funds are planning to replace the dump truck, one utility truck, and the unit 13 car this next fiscal year, with others being replaced later in sequence. The District has started to exchange some of the heavier utility vehicles with light compact trucks for savings in capital and operating costs.

Water System

The largest proposed Water project for FY2013-14 is the Mad River Emergency Water Intertie. The majority of the project will depend on Prop. 50 grant funds. The design phase, which was budgeted in FY2012-13, and the in-bridge pipeline that was already built will be reimbursed from that grant. If the grant does not come through as expected, the District will still have a viable design that can be built at a later date as funds become available.

Other projects currently proposed for the Water Fund include upgrades to the radio telemetry system and the fire hydrants, and continuing work on the changeover to Radio-read meters for our customers.

Management will continue to explore alternatives to the Murray Road location for a 5 million gallon storage tank to fulfill the Board of Director requirement for 5 days emergency storage.

Sewer System

The Waste Water Management Facility (WWMF) Improvement Project design and construction takes the greatest share of the Sewer Fund CIP budget for FY2013-14 through FY15-16. Design scope of work was approved by the Board in January 2013 with design ending and construction beginning in calendar 2015. Various methods of finance will be pursued for this project including loans and grants.

The sewer main camera unit is scheduled for replacement. Other projects include regularly scheduled repair and replacement of sewer mains, pumps, and generators, and construction of a new roof for the Waste Water Management Facility.

An ongoing issue that will require consideration will be the removal of accumulated sludge from the WWMF lagoons and plans for a solids handling program, both of which will be capital intensive projects.

Office, Corporation Yard, Computers and Software

While no additional projects are currently budgeted for the Main Office in FY2013-14, Operations is looking at upgrades for GIS, SEMS, and CADD software. There are also funds budgeted for regularly scheduled upgrades of computers and printers.

Fischer Ranch

A disposal site upgrade at Fischer Ranch is proposed as part of the Waste Water Management Facility project, along with some expansion of underground valving and piping.

An alternative to the upgrade might include procurement of more property as a reclamation site. As regulations change, methods for land application will undoubtedly become more stringent and if land procurement is feasible and an economically sound alternative it will be considered.

Small Equipment and Other

The main capital expense in this category is the planned acquisition of a collapsible discharge hose for the Letz Sewer Lift Station.

Note on Appendix A – Water & Sewer Funds Capital Improvement Program

Appendix A contains the preliminary summaries of the Water and Sewer Funds Capital Improvement Program's planned capital expenditures (in thousands: 10 = \$10,000). The planning horizon for the Program is 10 years. It should be noted that all estimated replacement costs are in current year dollars, since future inflation is unknown. Since the CIP is a dynamic plan that is updated annually, future costs will be regularly evaluated.

McKINLEYVILLE COMMUNITY SERVICES DISTRICT
Support Services Department Report
06 March, 2013

AGENDA ITEM: F.2.A.
PRESENTED TO: MCSD Board of Directors
FROM: Colleen Trask, Finance Director
SUBJECT: Support Services Department Report

DISTRICT FINANCIAL & BUDGET INFORMATION

The first draft of the CIP budget for the Water & Sewer Funds has been presented to the Board at this meeting. Drafts of the operating budgets will be presented to the Board in April and May.

On the Reserves page of the Treasurer's Report, YTD Accounts Receivable turnover days and calculated break-even revenue for the Water fund have been added. Break-even calculations for the Sewer fund and Debt Parity ratios will be added over the next few months.

SUPPORT STAFF PROCEDURES & PROJECTS

The Document Management Project team has reviewed another provider to ensure the District is getting the best price and support for the success of the project. We are following up on references from other Special Districts before making a final decision.

The process for PG&E financing of the LED Streetlight Replacement project is moving forward. Streetlight information has been verified by the District and returned to PG&E. We are following up with PG&E for any additional information they require.

STAFF DEVELOPMENT & TRAINING

Staff IDPs (Individual Development Plans) have been turned in and all evaluations due on the new schedule are complete.

Our CSR Supervisor David Baldosser has completed training to renew his Notary certification.

Training resources for Microsoft Office Suite, business writing, time management, and other IDP topics have been purchased. The cost advantage to the District is that these electronic resources can be shared among all Support Services staff, rather than purchased for each employee individually.

OTHER CURRENT PROJECTS

Watercolor artist Shelly Mortensen has offered to donate two landscape paintings to the District for the interior office spaces and suggested a six-month rotation of local artists showcasing "the beauty of Humboldt" for the more public area of the District Conference Room. Local artists whose work fits that parameter and who wish to be considered for inclusion in this rotation are welcome to contact the District Office.

WATER & SEWER RATE INCREASE

The original rate study as approved by the Board predicted that the District would continue to take operating losses through FY2013-14. We are now beginning to draw on our reserves for operating capital, though we are doing this later than the rate study originally predicted.

McKINLEYVILLE COMMUNITY SERVICES DISTRICT

Board Agenda Background: Department Report

February 28, 2013

To: MCSD Board

From: James Henry, Interim Operations Director

Subject: Agenda Item: F.2.B. –March 6, 2013 Board Meeting
Operations Department – January 2013 Report

Water Department:

◇ Water Statistics:

The district pumped 38 million gallons of water in January.

Thirteen water quality complaints were investigated and rectified.

One service line leak was reported and repaired.

Daily, weekly and monthly inspections of all water facilities were conducted.

◇ Double Check Valve Testing:

Annual routine testing was completed in January and a minimal number of retests were conducted. Customers with failed DCV's were notified to make repairs and call the office to schedule a retest.

◇ Average and Maximum Water Usage:

The maximum water usage day was 1.6 million gallons and the average usage per day was 1.2 million gallons.

Water Distribution Maintenance:

The annual fire hydrant inspection and exercise program was completed on the 435 hydrants.

Work orders were generated to make repairs where needed. The annual valve exercising program was started. 2263 valves and blow-offs will be inspected and exercised. An inspection report is completed for each valve. Two meter boxes were lowered on Hayes and on Pedroni to meet the new sidewalk grade.

A broken valve was found on Sunnygrove during the valve exercising program. The valve was exposed and the guts were removed to allow flow through the main. Parts and materials were ordered to replace the valve and saddle.

◇ Hydrant Inspection Program.

The annual fire hydrant inspection and exercise program was completed on the 435 hydrants. The condition of each hydrant was logged and work orders were generated to make repairs where needed.

◇ New Construction Inspections:

Central Estates, All facilities are installed, water mains are loaded, road work and PG&E work is completed. Testing will commence when weather clears; Loren Ave Mainline, Paving is completed and a punch list was provided and Santos Subdivision, All of the facilities are completed and paving is near completion. Waiting on PG&E to move poles.

Sewer Department:

◇ Waste Water Statistics:

33.3 million gallons of wastewater was collected and pumped to the W.W.M.F. 40.9 million gallons of waste water was treated and discharged to land disposal or reclamation in January.

Daily, weekly and monthly inspections of all sewer facilities were conducted

◇ Sewer Station Maintenance:

The wet well was washed at the Hiller lift stations with fire hoses while manipulating the levels to break up the grease and rags. This is done quarterly to prevent the grease and rags from plugging up the pumps. The removal of grit prevents the build-up of hydrogen sulfide which is very destructive to steel and concrete.

The generator radiator at the Fischer Lift Station was removed, rebuilt and replaced due to corrosion. New lag bolts were installed on the Fischer wet well bollards along with sealing

around the roof hatch and replacing a ballast in the building.

A discharge pressure gauge was replaced at the Kelly Lift Station.

Diesel fuel was stolen from the Letz Pump Station. The thieves gained access through the Letz Road access gate. Staff fabricated the gate and the locking mechanism on the fuel tank. A trail camera was also installed to help identify the responsible people involved.

◇ **Wastewater Management Facility:**

The annual rebuild of one SO₂ and CL₂ vacuum regulator at the WWMF was completed in January. This maintenance assures the proper operation limits the possibility of accidental releases. A grit accumulation study was performed at the WWMF head works. The grit was then pumped, decanted and weighed. The results were sent to Kennedy/Jenks for review.

◇ **Daily Irrigation and Observation of Reclamation Sites:**

Weekly well monitoring was conducted at the Fischer Ranch tree farm as part of the tree farm pilot study. Weekly samples have been collected from the tree farm to be tested for Nitrate and TDS.

Quarterly monitoring well samples were collected and taken to the lab to be tested for Nitrate and TDS as per the discharge permit.

◇ **Street Light Department:**

Eight street lights were reported and repairs conducted in January along with the semi-annual street light inspections at Pierson Park and The Cypress Subdivision.

Promote Staff Training and Advancement: Weekly tailgate meetings and training associated with job requirements.

Special Notes:

Fence repairs were conducted on the fence line between the Hiller Marsh and the sports complex.

The ram back-up batteries were replaced in all intellimacs.

New shelving was installed in the paint shed to help keep paint organized and off the floor.

The reverse alarm was replaced on the dump truck. The pendant, utility box locking mechanism and a door gasket was replaced on the Vac-con.

Staff researched and received a quote to have an inspector come here to inspect the Blake and WWMF hydro pneumatic tanks. This has to be done by a qualified National Board of Boiler and Pressure Vessel (NB) or American Petroleum Institute (API) inspector. The quote will then be added to next year's budget. The inspection consists of measuring metal thickness with an ultrasonic thickness gauge to compare with factory measurements (U-1 report), coating inspections, a pressure relief valve and weld inspections. The conclusion of the inspection will provide the District with a U-1 report along with a life expectancy of the tanks.

McKINLEYVILLE COMMUNITY SERVICES DISTRICT
Board Agenda Background - Department Report
March 6, 2013

AGENDA ITEM: F.2.C.
PRESENTED TO: MCSD Board of Directors
FROM: Jason Sehon, Parks & Recreation Director
SUBJECT: Parks & Recreation Department Report

TEEN & COMMUNITY CENTER UPDATE:

Met with community leaders and the Architecture firm to discuss the design of the project. Direction was given to the Architecture firm to proceed with the design based on input from staff, community members and teens.

There was discussion about an access route to the north of the building from Gwin Road in order to unload equipment for the commercial kitchen and to access the trash bin. The neighboring property owner agreed to allow MCSD to utilize his 6-foot setback, which now gives us sufficient space to build an access road.

There was also discussion regarding the commercial kitchen and the importance of including local chefs, caterers and representatives from the schools Culinary Arts Program.

HILLER SPORTS COMPLEX:

Staff has been working with the Sheriff Work Alternative Program (SWAP) to prepare for the upcoming baseball and softball seasons, which begin in mid March 2013.

PIERSON PARK COVERED PICNIC AREA:

Staff is still working with the Architect to redesign the structure. It has been determined that the most cost effective way to proceed is for MCSD to complete much of the work in-house and subcontract certain portions of the construction.

Staff has completed the Post-Selection Federal grant requirements and is waiting for a grant required ground disturbance inspection to be completed.

BMX BIKE TRACK:

Staff will be meeting with representatives from the American Bicycle Association in May to discuss the feasibility of building a track in McKinleyville. They will be in the area making improvements to the Eureka track and have agreed to meet and determine if the 3.10 acre property at the corner of School road and Washington Ave will provide sufficient space.

GRANT OPPORTUNITIES:

MCSD's grant team continues to research and write grants that save the District money on a variety of projects. Below are a few grants we are working on:

Humboldt Area Foundation:

Project: Audio/video equipment for Teen & Community Center.

Status: Received a letter stating we were not funded but with encouragement to re-apply as the facility is closer to completion.

McKinleyville Area Fund:

Project: X Box 360 Kinect game system for KidsClub Afterschool Program, KidsCamp Summer Program and Teen Center activities.

Status: Staff is working on the application.

Land and Water Conservation Fund:

Project: Construct a covered picnic area at Pierson Park

Status: Successful in receiving \$25,000 in matching grant funds. Staff is currently working on the design of the structure.

Headwaters Fund:

Project: Grant to award stipends for Youth Advisory Council members.

Status: Pending approval.

CALIFORNIA CONSERVATION CORPS (CCC):

MCSD has a contractual agreement with the CCC where in exchange for us providing space for the use of the Pierson Park Trailer and the parking lot at Pierson Park, the CCC provides MCSD with 5 ½ weeks of crews. The estimated value of this agreement is \$25,000.

Most recently, the CCC assisted with the maintenance of detention basins, Hiller Park Loop Trails and Open Space Maintenance Zones.

SHERIFF WORK ALTERNATIVE PROGRAM (SWAP):

MCSD and County staff worked out an agreement to keep a SWAP crew working twelve (12) days per year. In addition, the County has agreed to provide between two (2) and five (5) individual SWAP members to report to work for MCSD each Saturday. This partnership is still working very well.

COMMUNITY SERVICE WORKERS:

Our Parks staff continues to utilize the Community Service Worker (CSW) program daily. This program helps us to maintain Pierson Park, Hiller Park, Hiller Sports Complex, Azalea Hall, the McKinleyville Activity Center, and several of our Open Space Maintenance Zones.

WORK EXPERIENCE (Cal Works PROGRAM)

We are currently seeking individuals interested in working for the Park Maintenance. This is a great program for the workers and for the MCSD. It gives the employees great on the job experience and it aids MCSD in its daily operations. The County pays all wages for a six-month period (with possible extensions of time), and workers compensation is also under the County's umbrella.

GRAFFITI & VANDALISM UPDATE:

None to report.

McKinleyville Community Services District

BOARD OF DIRECTORS

March 6, 2013

TYPE OF ITEM: **INFORMATION**

ITEM: F.2.D. General Manager's Report for February 2013

PRESENTED BY: Gregory Orsini, Interim General Manager

TYPE OF ACTION: None

A summary of activity for the month of February, 2013.

Cost Savings Related to District Activities – The following is a summary of some of the recent cost savings opportunities District staff has identified:

- Switched Credit Card Processing to Eureka Payments \$ 350 (avg. monthly)
- FiServe electronic Payments \$ 590 (avg. monthly)
- Terminated unused Phone line charges \$ 50/ month
- Donation of Original Art \$ 1,400
- Volunteers: \$ 400 (labor)
- Community Service Worker \$ 300
- SWAP crews: \$ 3,200
- Replace fan motor for furnace at Azalea Hall \$ 500
- In house repairs for Walker Mower \$ 400
- In house repairs to Utility vehicle \$ 300
- In house repairs to floor scrubber \$ 150
- Irrigation repairs at Hiller Sports Complex \$ 1,000
- Letz fuel tank and gate retro-fit \$ 400
- Hiller pump seal repair \$ 200
- Kohler gasket replacement \$ 1,200
- Fischer Generator Radiator R&R \$ 400

Total cost savings for January is \$10,840

The cumulative cost saving to the District to date from July 1, 2012 is \$107,460

District staff are acknowledged and commended for their continued efforts in looking for cost savings, the use of internal labor and Grant opportunities that result in real savings for the District, rate payers, and the community.

Local Groundwater Assistance (LGA) Grant Program– LGA grants provide local public agencies with up to \$250,000 to conduct groundwater studies or

carry out groundwater monitoring and management activities. The results were made public this month and MCSD scored 17 out of a potential 40 points which leaves us well out of contention for consideration this go around. Management has been in contact with a local resident that is on the Technical Advisory. Please refer to an email from Denver Nelson summarizing the Technical Advisory Panel meeting accompanying as Attachment B

Prop 50 Grant and Northern Intertie- February 22, 2013 was the scheduled goal for getting the application submitted. Thanks to effort of Humboldt Bay MWD GM Carol Reich, G.H.D. and OLA for the design, City of Arcata and Eureka and MCSD the application was submitted on schedule. A true testament to team work and cooperation, allowed completion of design for three projects spanning four municipalities completed in 120 days. The appraisal for our off site right of way has been completed and we will finalize an agreement with the property owner for a utility easement.

Wage and Earning Survey/ Employee Negotiations – We have reviewed the wage survey and have conferred with the consultant responsible of the work. A staffing report is in the process of completion that will justify our level of staffing for all departments. Management is in the process of adjusting the potential compensation to better match market demands before we meet with the Board Negotiating Committee

Waste Water Management Facility (WWMF) Improvement Project Design – Scheduled to start work March 1, 2013 with a kickoff meeting at our office.

Measure B – After Mr. Marking brought a proposed discrepancy to our attention related to an assessment in the Engineers Report. I contacted our consultant and communicated Mr. Marking's concerns. It turns out his assumption was correct and the Larissa Park assessment should have not been included. It has since been removed and reviewed by District Counsel for accuracy and will be included in this packet.

Strategic Plan – Before the last Board Meeting the public was surveyed to determine areas of concern for the vision of MCSD. During the February Board meeting this information and the information collected from staff and the Board was compiled into a list of priorities. Staff will conference with the consultant and begin the process of producing guidelines for a Vision and Mission Statement.

Arcata, Boyd Road Annexation – City council was much more receptive than the Planning Commission. It is my opinion that the written comments and responses from MCSD management, board member and management testimony at their public meetings and the organization and cohesiveness of the property owners the city council understood the difficulties in the annexation.

The final outcome of the City Council Meeting was:

1. The City has directed staff to negotiate with MCSD about provision of water services. This could include an option for an intergovernmental agreement between MCSD and Arcata.
2. Additional information about voluntary parcels will also be reviewed.
3. The City Council is not expecting this matter to be heard at the March 6, 2013 City Council meeting, but rather after negotiations with MCSD are concluded.

HCAOG – I have included HCAOG staff note and Resolution 13-07 which directly addresses Joint Powers Agency Membership in HCAOG. The Resolution lists criteria require for membership. It also cites California Government Code Section 6500 which I have included.

As used in this article, "public agency" includes, but is not limited to, the federal government or any federal department or agency, this state, another state or any state department or agency, a county, county board of education, county superintendent of schools, city, public corporation, public district, regional transportation commission of this state or another state, a federally recognized Indian tribe, or any joint powers authority formed pursuant to this article by any of these agencies.

WWMF Monitoring Results – Our Acute Toxicity testing results for January were well within the requirements of our discharge permit.

Attachment A: HCAOG Resolution
Attachment B: Local Ground Water Assistance Fund

Humboldt County Association of Governments

611 I Street, Suite B

Eureka, CA, 95501

www.hcaog.net

AGENDA ITEM NO. 11

HCAOG Board meeting
of February 21, 2013

DATE: February 20, 2013
TO: HCAOG Board
FROM: Marcella Clem, Executive Director
SUBJECT: **HCAOG Board Membership**

STAFF REPORT

Contents:

- Staff's recommended HCAOG Board action
- Staff Summary
- Resolution 13-07

Staff recommended HCAOG Board Action:

1. Introduce the item as an action Item;
2. Allow staff to present the item;
3. Receive public comment;
4. Discuss item and consider making one of the following motions.

"I move to adopt Resolution 13-07, approving final membership criteria and direct staff to forward the final criteria to the Northern California Tribal Chairman's Association and the McKinleyville Community Services District."

"I move to continue this item to the next HCAOG Board meeting on March 21, 2013 for consideration of adoption of a resolution identifying final membership criteria."

Staff Summary:

Requests for membership on the HCAOG Board have been submitted by two organizations. A request from the McKinleyville Community Services District, (MCSD) was received May 16, 2011 and a request from the Northern California Tribal Chairmen's Association (NCTCA), was received April 3, 2012.

In February of 2012, an HCAOG Board Subcommittee developed a list of questions and a decision timeline for consideration of the request from the North Coast Tribal Chairman's Association. Since that time, the HCAOG Board has continued discussion of all questions and

considerations concerning expanded membership. A recap of previous questions, information, power point presentations and discussion was provided to the Board and public at the October 18th meeting. The staff report is available on the HCAOG website for review (<http://www.hcaog.net/calendar/date/hcaog-board-meeting-10>).

On November 15, 2012 the HCAOG Board discussed potential criteria. A final list of criteria is before the Board for consideration of adoption through Resolution 13-07.

Proposed Joint Powers Agency Membership Criteria

A public agency organized under the Joint Exercise of Powers Act, California Government Code Section 6500, which agency is not an incorporated city, is eligible to apply to the Association to become a member, if they conform to each of the following membership criteria.

1. A Joint Powers Agency (JPA) consisting solely of federally recognized Indian Tribes located entirely within Humboldt County, or any other public agency enumerated in California Government Code Section 6500.
2. The representative of a Joint Powers Agency identified in criteria No. 1 above, designated by that JPA to serve on the Association Board, shall be an elected official.
3. No public agency, including a JPA, will be eligible for membership without its written consent first obtained, agreeing that said agency will adhere to all state laws and regulations in the conduct of its affairs. This agreement shall include, but is not limited to, the Brown Act, Public Records Act, Political Reform Act, and other public interest laws and regulations that ensure political transparency.
4. Any tribal JPA and each of a tribal JPA's constituent member entities must first consent in writing to refrain from making any campaign contributions to individuals running for the Humboldt County Board of Supervisors or any City Council of a City located in Humboldt County, or to any transportation related ballot measure.
5. Each member of the Association shall ensure that its designated representative and alternate have not accepted campaign contributions from a tribal government or from any tribal JPA that is a member of the Association.
6. Any member agency that is not a direct recipient of housing allocations distributed by the Association through the Regional Housing Needs Assessment (RHNA) shall not be permitted to vote on RHNA matters.
7. A public agency, including a JPA must possess and maintain public roadways system of more than five (5) miles. In the case of a tribal JPA, this threshold shall apply to the JPA members collectively, and not to each of its constituent members.
8. Each public agency must have a population of at least three hundred (300) persons residing within the entity's jurisdictional boundaries. In the case of membership of a tribal JPA, this threshold shall apply to the JPA collectively, and not to each of its constituent members.

9. Federally recognized Native American Tribes and any JPA formed by them for the purpose of membership must first agree in writing to a limited waiver of sovereign immunity specifically defined below, or as may be modified in the future, for their role in participating or enforcing provisions of this agreement.

Nothing in this Cooperative Agreement shall be deemed or construed to be a waiver of the sovereign immunity of any tribal government, or any JPA formed by tribal governments, its officials, its entities, or employees, acting within their official or individual capacities except to the limited extent provided in this section. A member tribal government or any JPA formed by tribal governments waives its sovereign immunity solely for declaratory and injunctive relief, and enforcement thereof, arising in relationship to the interpretation of the Cooperative Agreement as between member, or between members and the Association. A member Tribal Government does not waive its sovereign immunity to any action beyond those arising in relation to the interpretation of the Cooperative Agreement and does not waive sovereign immunity with respect to actions by non-parties to the Cooperative Agreement.

Unresolved issues and questions to be discussed:

1. What affirmative vote will it take to admit a new member? The current Agreement does not address this. Whatever the Board decides should be written into the Cooperative Agreement.
2. A change to the existing Cooperative Agreement is an amendment of it. What vote, and by whom, is required? Must the County vote in the affirmative, or should it be a simple majority?
3. Should there be sanctions for a member who fails to conform to the criteria? If so, what?

RESOLUTION 13-07

RESOLUTION OF THE HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS APPROVING JOINT POWERS AGENCY MEMBERSHIP CRITERIA

WHEREAS, the Humboldt County Association of Governments (HCAOG) was established on May 7, 1968 through a Joint Powers Agreement (Agreement); and

WHEREAS, the Agreement was made and entered into by and among the County of Humboldt, a political subdivision of the State of California, and the incorporated cities of Arcata, Blue Lake, Eureka, Ferndale, Fortuna, Rio Dell and Trinidad, all municipal corporations located within the boundaries of Humboldt County, California; and

WHEREAS, the Agreement allows additional membership only to any other city which may hereinafter be incorporated within the boundaries of the County of Humboldt and which may desire to participate in the activities of HCAOG without prior approval or ratification of the named parties to the Agreement; and

WHEREAS, HCAOG has considered amending the Agreement on a case by case basis, consistent with the following Joint Powers Agency Membership Criteria;

A public agency organized under the Joint Exercise of Powers Act, California Government Code Section 6500, which agency is not an incorporated city, is eligible to apply to the Association to become a member, if they conform to each of the following membership criteria.

1. A Joint Powers Agency (JPA) consisting solely of federally recognized Indian Tribes located entirely within Humboldt County, or any other public agency enumerated in California Government Code Section 6500.
2. The representative of a Joint Powers Agency identified in criteria No. 1 above, designated by that JPA to serve on the Association Board, shall be an elected official.
3. No public agency, including a JPA, will be eligible for membership without its written consent first obtained, agreeing that said agency will adhere to all state laws and regulations in the conduct of its affairs. This agreement shall include, but is not limited to, the Brown Act, Public Records Act, Political Reform Act, and other public interest laws and regulations that ensure political transparency.
4. Any tribal JPA and each of a tribal JPA's constituent member entities must first consent in writing to refrain from making any campaign contributions to individuals running for the Humboldt County Board of Supervisors or any City Council of a City located in Humboldt County, or to any transportation related ballot measure.

5. Each member of the Association shall ensure that its designated representative and alternate have not accepted campaign contributions from a tribal government or from any tribal JPA that is a member of the Association.
6. Any member agency that is not a direct recipient of housing allocations distributed by the Association through the Regional Housing Needs Assessment (RHNA) shall not be permitted to vote on RHNA matters.
7. A public agency, including a JPA must possess and maintain public roadways system of more than five (5) miles. In the case of a tribal JPA, this threshold shall apply to the JPA members collectively, and not to each of its constituent members.
8. Each public agency must have a population of at least three hundred (300) persons residing within the entity's jurisdictional boundaries. In the case of membership of a tribal JPA, this threshold shall apply to the JPA collectively, and not to each of its constituent members.
9. Federally recognized Native American Tribes and any JPA formed by them for the purpose of membership must first agree in writing to a limited waiver of sovereign immunity specifically defined below, or as may be modified in the future, for their role in participating or enforcing provisions of this agreement.

Nothing in this Cooperative Agreement shall be deemed or construed to be a waiver of the sovereign immunity of any tribal government, or any JPA formed by tribal governments, its officials, its entities, or employees, acting within their official or individual capacities except to the limited extent provided in this section. A member tribal government or any JPA formed by tribal governments waives its sovereign immunity solely for declaratory and injunctive relief, and enforcement thereof, arising in relationship to the interpretation of the Cooperative Agreement as between member, or between members and the Association. A member Tribal Government does not waive its sovereign immunity to any action beyond those arising in relation to the interpretation of the Cooperative Agreement and does not waive sovereign immunity with respect to actions by non-parties to the Cooperative Agreement.

NOW, THEREFORE, BE IT RESOLVED that the Humboldt County Association of Governments hereby approves and adopts the Joint Powers Agency Membership Criteria.

PASSED AND ADOPTED by the Humboldt County Association of Governments, in the City of Eureka, County of Humboldt, State of California, this 21st day of February 2013, by the following vote:

AYES: MEMBERS:

NOES: MEMBERS:

ABSENT: MEMBERS:

ABSTAIN: MEMBERS:

ATTEST:

Siana Watts, Executive Assistant

Councilmember Susan Ornelas, Chair

LOCAL GROUNDWATER ASSISTANCE FUND

TECHNICAL ADVISORY PANEL

FEBRUARY 27, 2013

Denver Nelson

I attended the technical advisory panel meeting on February 27, 2013 in Sacramento. There were three other technical advisory panel members there in three more on the Internet. The meeting lasted from 830 till about 2.

I spoke with Joe Yun who is the chief of the integrated water management planning grants section of the Department of water resources. The other rater there was Tom Luterman. They rated the 96 applications. The McKinleyville community services District ranked 96th of 98 applications and scored 17 points out of a possible 40. The Humboldt Bay municipal water district ranked 69th out of 98 and scored 29 points. All applicants can submit a letters requesting a reevaluation if the letter is submitted by March 15. The only data that will be reconsidered has to be already submitted but treated in error by the raters. This means that no new data or arguments can be considered. My first point at the meeting was that the five points for rural applications were not rewarded. He agreed and said that would be done by the technical advisory panel. It was obvious that the Humboldt applications would not be considered.

The TAP meeting itself was presided over by Tracy Billington who is the chief financial grant administrator of the Department of water resources. It is of interest that she is from Eureka and knows many people here.

The total funding available is \$4.7 million. There is no more money available for this program. There may be funds available if a new water bond is passed in 2014. It quickly became obvious that the only applications that would be funded scored 40, 39 or 38 points. This totaled 24 applications. The question then became whether 40 and 39 should be rewarded by getting 100% of their requests or they should all be equally given \$197,807 for all 24 applications. Public comment then ensued and there were a number of applicants who are going to reapply because they felt they had been an error made in the rating system. The CAP agreed that the regional five point addition should be applied but it only was effective for Mendocino and Lassen County's applications. The Humboldt County applications would not be in the running even if they get five points apiece. There was some

discussion of the fact that the central Valley applications were rewarded multiple times and that the rural applications were not requested and not awarded.

The Mendocino and Lassen applications will be awarded rural points to bring them up to 40 points total. There will be approximately 6 or possibly many more requests for higher ratings by some of the water agencies that were rated below 37 points. This means that the technical advisory panel could not come up with a final appropriation of funds until the new ratings are done. We will meet again around April when the ratings will be complete and will then disburse the funds based on those ratings

[.http://www.water.ca.gov/lgrant/docs/PresentationTAP_Mtg022713.pptx](http://www.water.ca.gov/lgrant/docs/PresentationTAP_Mtg022713.pptx)