

ORDINANCE 2009-1

**AN ORDINANCE OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT
AMENDING THE MCSD RULES AND REGULATIONS TO INCREASE FEES AND CHARGES**

- WHEREAS,** MCSD last increased its water rate April 1, 2009; and
- WHEREAS,** MCSD's water supply cost, the largest expense in the Water Department budget, has increased almost 14.3% over the past year; and
- WHEREAS,** The closure of the pulp mill has resulted in a substantial increase in purchased water cost; and
- WHEREAS,** The Board finds that a conservation rate consisting of a third tier for water use would be appropriate for higher users and encourage conservation and help with operations cost during peak period of use; and
- WHEREAS,** The Board finds that an 8 % increase in water base rates with 5% to be implemented on July 1, 2009 and the remaining 3% to be considered at a later date are needed and necessary to provide a reasonable level of service to MCSD customers and constituents.

NOW THEREFORE, THE BOARD OF DIRECTORS OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT DOES HEREBY AMEND THE MCSD RULES AND REGULATIONS AS FOLLOWS:

- SECTION 1.** The minimum charge per month for multiple living units specified in Rule 16.01 is increased from \$6.92 per living unit to \$7.27 per living unit.
- SECTION 2.** The minimum charge per month for 5/8" to 1" meters for all customers specified in Rule 16.01 is increased from \$6.92 per living unit to \$7.27 per month.
- SECTION 3.** The minimum charge per month for 1½" to 2" meters for all customers specified in Rule 16.01 is increased from \$35.81 per living unit to \$37.60 per month.
- SECTION 4.** The minimum charge per month for 3" or larger meters for all customers specified in Rule 16.01 is increased from \$55.27 per living unit to \$58.03 per month.
- SECTION 5.** The consumption charge schedule specified in Rule 16.01 is replaced with the following schedule:

"The consumption charge for non-multiple unit customers shall be calculated as a function of the actual water consumed to the following schedule:

<u>AMOUNT OF WATER CONSUMED</u>	<u>CHARGE PER 100 CUBIC FEET</u>
100 to 500 Cubic Feet	\$ 1.08
500 to 1300 Cubic Feet	\$ 1.61
Over 1300 Cubic Feet	\$2.50

The consumption charge for multiple unit customers shall be calculated by summing the product of the average actual water consumed per unit multiplied by above schedule for all units."

- SECTION 6.** Rule 10.03, DEPOSIT, RECONNECTION CHARGE is amended with the addition of:

"A \$80 deposit will be required of customers beginning a new service, reconnected or with a bad debt remaining from a previous MCSD service."
- SECTION 7.** Rule 27.04, RATE SCHEDULE is unchanged from the April 1, 2009 rates under Rule 27.04:

THE SEWER RATES ARE UNCHANGED FROM APRIL 1, 2009 BUT ARE LISTED AS FOLLOWS:

Rule 27.04. RATE SCHEDULE. Sewer service charges are hereby prescribed as follows:

Schedule of Charges

<u>User Classification</u>	<u>Monthly Charge</u>
Single Family Residence	\$16.56 + \$0.22 ccf up to 12 ccf
Apartment or Multiple Living Units (each)	\$16.56 + \$0.22 ccf up to 12 ccf/provided that the \$0.22/ccf consumption charge for multiple unit customers shall be calculated by summing the product of the average actual water consumed per unit multiplied by the above schedule for all units.
Mobile Home	\$16.56 + \$0.22 ccf up to 12 ccf
Mobile Home Park (per space)	\$16.56 + \$0.22 ccf up to 12 ccf provided that the \$0.22ccf consumption charge for multiple unit customers shall be calculated by summing the product of the average actual water consumed per unit multiplied by above schedule for all units.
Office Buildings and Post Office (up to 2,000 sq. ft / 7 people)	\$17.60
Church, Hall or Rectory	\$17.60
Restaurant or Tavern	\$17.60 plus \$2.86/100 cf of water over 440 cf
Bakery	\$17.60 plus \$2.61/100 cf of water over 440 cf
Motel or Hotel	\$17.60 plus \$2.61/100 cf of water over 759 cf
Market	\$17.60 plus \$3.34/100 cf of water over 440 cf
Retail Store, Banks, Theater and all others	\$17.60 plus \$2.48/100 cf of water over 769 cf
Gas Station (No Market)	\$17.60 plus \$2.13/100 cf of water over 786 cf
Laundromat	\$17.60 plus \$2.61/100 cf of water over 840 cf
Fire Station or School	\$17.60 plus \$1.33/100 cf of water over 769 cf
Barber or Beauty Shop	\$17.60 plus \$1.99/100 cf of water over 440 cf
Coast Guard Station or Airport	\$17.60 plus \$2.39/100 cf of water over 769 cf
Car Washes	\$17.60 plus \$2.65/100 cf of water over 769 cf
Industrial	To be Calculated based on flow & load
Septage Delivered to Headworks	\$247 plus \$182.18 per 100 cf over 133.67 cf per dump
Customers Without MCSD Water Service	\$17.60

First reading: April 15, 2009

Upon the second reading on May 20, 2009, the foregoing ordinance will be duly accepted for implementation effective on July 1, 2009.

On a motion by Director CORBETT seconded by Director EDWARDS, the foregoing ordinance is duly accepted on second reading this 20th day of May 2009 by the following polled vote:

AYES: CORBETT, DUNK, EDWARDS, MAYO, WENNERHOLM

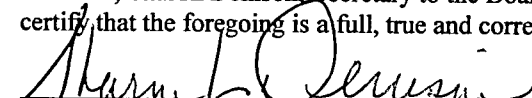
NOES: NONE

ABSENT: NONE



Bill Wennerholm, President, MCSD Board of Directors

Attest: I, Sharon Denison, Secretary to the Board of Directors of the McKinleyville Community Services District, hereby certify that the foregoing is a full, true and correct copy of the ordinance duly adopted this 20th day of May 2009.



Secretary to the Board of Directors