

ORDINANCE 2004-1

AN ORDINANCE OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT AMENDING THE MCSD RULES AND REGULATIONS TO INCREASE FEES AND CHARGES AND TO CHANGE THE TERM OF OFFICE OF THE RECREATION ADVISORY COMMITTEE

- WHEREAS, MCSD last increased its water rates in July 2002; and
WHEREAS, MCSD's water supply cost, the largest single line-item in the Water Department budget, has increased 130% over the past two years, increasing from \$151,583 in FY02/03 to a projected \$348,000 in FY04/05; and
WHEREAS, The Board finds that a 5% increase in water base rate and user fees are needed and necessary to provide a reasonable level of service to MCSD customers and constituents; and
WHEREAS, The Board finds that meter set fees and back flow device testing fees no longer cover the District's cost of providing those services; and
WHEREAS, The Board finds that it would enhance the efficiency and mission of the Recreation Advisory Committee by eliminating the current requirement that no individual may serve more than one successive term on the committee.

NOW THEREFORE, THE BOARD OF DIRECTORS OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT DOES HEREBY AMEND THE MCSD RULES AND REGULATIONS AS FOLLOWS:

- SECTION 1. The minimum charge per month for multiple living units specified in Rule 16.01 is increased from \$5.38 per living unit to \$5.65 per living unit.
SECTION 2. The minimum charge per month for 5/8" to 1" meters for all customers specified in Rule 16.01 is increased from \$5.38 per living unit to \$5.65 per month.
SECTION 3. The minimum charge per month for 1 1/2" to 2" meters for all customers specified in Rule 16.01 is increased from \$27.83 per living unit to \$29.22 per month.
SECTION 4. The minimum charge per month for 3" or larger meters for all customers specified in Rule 16.01 is increased from \$43.00 per living unit to \$45.15 per month.
SECTION 5. The consumption charge schedule specified in Rule 16.01 is replaced with the following schedule:

"The consumption charge for non-multiple unit customers shall be calculated as a function of the actual water consumed to the following schedule:

Table with 2 columns: AMOUNT OF WATER CONSUMED and CHARGE PER 100 CUBIC FEET. Rows include 100 to 500 Cubic Feet (\$ 0.82) and Over 500 Cubic Feet (\$ 1.24).

The consumption charge for multiple unit customers shall be calculated by summing the product of the average actual water consumed per unit multiplied by above schedule for all units."

- SECTION 6. Back flow prevention device check service as specified in Rule 7.10 is increased from \$1.43 per month to \$2.50 per month.
SECTION 7. The charge where the applicant requests the installation of a water meter in an existing water meter box as specified in Rule 5.04 is replaced with the as following schedule:
5/8" meter \$ 52
3/4" meter \$ 74
1" meter \$120
SECTION 8. Rule 40.04 Section a. is replaced by: "Appointment of District Board Member shall be for a term of one (1) year. Such member shall be a non-voting member." Rule 40.04 Section b. is replaced by: "Appointment of McKinleyville Area Fund members and community members shall be for a term of four years.

First Reading Date: April 21, 2004

On a motion by Director TREPANIER seconded by Director MURPHY, the foregoing ordinance is duly accepted on second reading this 19th day of May 2004 by the following vote:

AYES: MASTERS, MURPHY, TREPANIER, WENNERHOLM, CORBETT
NOES: NONE
ABSENT: NONE

Signature of John W. Corbett, President, MCSD Board of Directors

Attest: I, Sharon Denison, Secretary to the Board of Directors of the McKinleyville Community Services District, hereby certify that the foregoing is a full, true and correct copy of the ordinance duly adopted this 15th day of May 2002.

Signature of Sharon L. Denison, Secretary to the Board of Directors